IT Governance
ITS Update

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ICIO Activities

• Interim CIO Update
  • Introductory Meetings
    • Direct Reports (5)
    • Vice Provosts – Department Chairman/VPs (15)
    • Managers and Staff (23)
  • Weekly Status Meetings
    • Incidents During Week
      • Corrective Actions
    • Major Initiatives
    • Coordination of Activities
      • Necessary Communications
    • Round Table
Major ITS Activities/Initiatives

• Budget Preparation FY17/18
  • Communications Fee
  • Base Budget Accommodations
    • Peoplesoft, Communications, Security
• End of Year (One-time Only Funds)
  • $216K for Firewall Upgrade - Security
    • Meet Network Capacity Requirements for FY 17
  • $284K for Wireless
    • Washburn, East, Bliss, Davis, Woodward, Quinn
• High Performance Computing
  • HPC Capacity Upgrade in FY18 - $500K
• Data Center Capacity
  • Servers - $70K
  • UPS – $250K FY18
    • Currently running at 80%
Major ITS Activities/Initiatives

• Major Initiatives
  • PeopleSoft
    • Tools V9.2 Upgrade – 05/20/16
    • Office of Higher Education
      • RFP for Consultants – In Progress
      • $600K - $200K per year for 3 years
    • Password Change in eCampus
      • Existing Users incorporated in Fall
  • Sakai Upgrade
    • Version 10 – End of August
  • High Performance Computing
    • System Admin Manager
      • Job Description Approved
      • Forming Search Committee – Yang Shen PhD - Chair
    • Obtaining “Chart-String”
    • Determining Business/Use Case for HPC Services
      • Brown University Visit – 5/31
      • Capacity/Scheduling Analysis on Current Cluster – In Progress (Bryan)
Major ITS Activities/Initiatives

• Major Initiatives
  • Project Planning Initiative
    • Project Plan Development (Hand-Out)
    • Coordination of ITS Major Projects
      • Input for IT Governance
  • IT Strategic Plan
    • Work Sessions Complete
  • ITS Newsletter
    • IT Matters@URI
Questions / Comments