University of Rhode Island
FY14 Research & Economic Development Budget Review

May 30, 2012

FY14 BUDGET REQUEST – Fund 100
PRIORITY 1

- 100-7000  $105,000  Permanent
- Total FY12 Budget – approx $300,000
- Represents 31.5% increase of FY12 Budget
- FY11 total expenditures for Legal/Patent Fund approximately $360,000 ($144,000 paid Fund 100)
- FY12 expenditures to date $142,641 (3/31/12)
- Expected total expenditures for FY12 $300,000
  - Difference to be paid by 110-7000 (overhead) and Research Foundation
FY14 BUDGET REQUEST – Fund 110 (SPA) PRIORITY 2

- 110-3208-0000 $73,192 Permanent
- Paralegal to support Office of Sponsored Projects and Office on Intellectual Property
- Also supports mandates on Federal and non-federal contracts and grants, international regulations and the increased IP activity
- Currently use Legal Office to assist – this position would lesson burden on URI Legal Office

FY14 BUDGET REQUEST – Fund 110 (SPA) PRIORITY 3

- Equipment/Supplies $28,000
- Lease/purchase of (2) copy machines over a period of 3 years ($6,000/yr over 3 years)
- Balance increase in base budget to support travel, and Central Lab Animal Facility to stay compliant with federal regulations
- Represents 2.8% of total SPA Budget for FY12
FY14 BUDGET REQUEST – Fund 110 (OH) PRIORITY 4

- 110-7001-0000 $75,000
- Permanent increase in base budget to support Graduate Research Tuition Differential Fellowship
- Match proposed GF amount of same request?
- Represents 4.5% of FY12 OH budget

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Issued Patents and Registered Trademarks

Companies Formed:
2011:
1. Burbank Industries
2. CREMed (Besio)
2012:
1. “Lab-on-Paper” (Faghihi)
   STAC 2012 Award
2. pHLP Diagnostics
   (Rezhubsky & Andreev)

By College:

Intellectual Property Expenses and Revenue

Expenses:
2007-2009:
   Paid by URI.
2010-2012:
   Base paid by URI,
   Balance paid by URI/RF
Patent applications reduced
by hall and drafts done
internally.

Revenue:
2007-2009:
   Collected by URI/RF.
2010-2012:
   Collected by URI and used
   To pay IP bills.
New: R&D revenue for product
development.