SBPC AGENDA
September 18, 2013
3pm-4:30pm
Thompson Board Room, Ballantine Hall

1. Welcome & New membership
   • Reminder: new member orientation – upon request
   • History of role of SBPC
   • Review key SBPC accomplishments

2. SBPC Potential Agendas this year: Thinking at the highest strategic levels of what we might accomplish:
   • Strategic budget and planning processes: –Discussion Question
     What budgeting and planning approaches or policies might we recommend that would provide incentives and enhance the strategic investment of funds?
     o Carry-forward policy within major units, colleges or divisions
     o Long-term Planning: Trends and Indicators of Change in Higher Education and potential budgetary impacts: scenario planning and policy recommendations
   • Process for Fund 100 Fund balance use
   • Budget Allocation FY2014 Update
   • Budget Request for FY2015 & FY2016 Preliminary Request
   • Others?