Strategic Budget and Planning Council

Thursday, September 20, 2012
9:00 am – 11:00 am

Ballentine Hall, Thomson Boardroom

1. Highlights including New Items in the FY14 and FY15 Budget Requests – D. Dooley
2. Review and Approval of minutes from June 13 & June 22, 2012 meetings
3. Presentation and discussion of proposed new overhead distribution policy – L. Barrett
4. Update on FY13, FY14, and FY15 budgets – L. Barrett
5. Role of SBPC for creating a larger context for strategic budgeting
6. Announcements