**University of Rhode Island**

**FY2023 Allocation**

**Auxiliaries, Enterprises, Shepards**

**As Compared to FY2022 Budget**

Summary Paragraph Template

Please fill out the template with as much information as possible that is pertinent to the Board of Education.

**Area Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

1. **The FY 2023 Allocation reflects revenue of $\_\_\_\_\_\_\_\_\_ and expenses of $\_\_\_\_\_\_\_\_\_.**
2. **The change in revenues from the FY22 budget is due to:**

**The change in expenses from the FY22 budget is due to:**

1. **Personnel costs have decreased/increased as a result of**
2. **Operating costs have decreased/increased as a result of**
3. **Capital costs have decreased/increased as a result of**

Provide additional information as required:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_.

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Office/all&bud/FY23/Allocation/Post to Web/FY23 Allocation vs FY22 Budget – Narrative form for Aux/Ent/Shep