

**University of Rhode Island  
FY2025 Allocation  
Auxiliaries & Enterprises  
As Compared to FY2024 Budget  
Summary Paragraph Template**

Please fill out the template with as much information as possible that is pertinent to the Board of Trustees.

**Area Name:** \_\_\_\_\_

- 1) The FY 2025 Allocation reflects revenue of \$\_\_\_\_\_ and expenses of \$\_\_\_\_\_.**
  
- 2) The change in revenues from the FY24 budget is due to:**

**The change in expenses from the FY24 budget is due to:**

- 3) Personnel costs have decreased/increased as a result of**
  
- 4) Operating costs have decreased/increased as a result of**
  
- 5) Capital costs have decreased/increased as a result of**

Provide additional information as required:

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