Total Revenue

FY'13 | FY'14 | FY'15 | FY'16 | FY'17 | FY'18
--- | --- | --- | --- | --- | ---
Research Awards | Foundation Endowment* | Foundation Operating* | Overhead Cleared to GSO | General Revenue Allocation

*Note: Data is approximate and subject to change.
General Revenue

![Bar chart showing General Revenue from FY'13 to FY'18]
GSO Awards by Unit, FY13-18

- GSO Faculty
- Sea Grant
- CRC (ex Sea Grant)
- R/V Endeavor
- Other
CRC Awards (ex Sea Grant)

FY13: 8,814,166.00
FY14: 3,566,310.00
FY15: 9,095,903.00
FY16: 8,261,764.94
FY17: 9,749,458.01
FY18: 8,800,508.63
GSO Faculty Awards

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>10,022,811.00</td>
</tr>
<tr>
<td>FY14</td>
<td>9,020,027.00</td>
</tr>
<tr>
<td>FY15</td>
<td>10,176,495.00</td>
</tr>
<tr>
<td>FY16</td>
<td>11,960,207.00</td>
</tr>
<tr>
<td>FY17</td>
<td>14,940,001.39</td>
</tr>
<tr>
<td>FY18</td>
<td>16,387,283.69</td>
</tr>
</tbody>
</table>

Table showing the increase in GSO Faculty Awards from FY13 to FY18.
GSO Faculty

Assistant Professor
Associate Professor
Full Professor
GSO Marine Research Scientists

- Assistant Marine Research Scientist
- Associate Marine Research Scientist
- Senior Marine Research Scientist

Years:
- FY'13
- FY'14
- FY'15
- FY'16
- FY'17
- FY'18
GSO Admin, Research, Ship, Support Staff

FY’13 | FY’14 | FY’15 | FY’16 | FY’17 | FY’18
Committed Overhead Expenses vs. Overhead Return

<table>
<thead>
<tr>
<th>Year</th>
<th>Committed Expenses</th>
<th>Overhead Return</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY'13</td>
<td>1,827,453</td>
<td>1,770,419</td>
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<tr>
<td>FY'14</td>
<td>1,657,764</td>
<td>1,762,363</td>
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<tr>
<td>FY'15</td>
<td>1,590,095</td>
<td>1,762,363</td>
</tr>
<tr>
<td>FY'16</td>
<td>1,571,967</td>
<td>1,762,363</td>
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<tr>
<td>FY'17</td>
<td>1,571,967</td>
<td>1,762,363</td>
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<tr>
<td>FY'18</td>
<td>1,762,363</td>
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</table>
Undergraduate Enrollments

Undergraduate Enrollment

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<th>Year</th>
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</tr>
<tr>
<td>2017-2018</td>
<td>1000</td>
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<tr>
<td>2018-2019</td>
<td>1000</td>
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</table>

(8NOV)
GSO Students by Degree

- MO, 9
- MS, 18
- PHD, 42
Other GSO Personnel Transitions

Departures:
Samuel Bell, Post-Doctoral Fellow
Christopher Condit, Marine Research Associate III
Lawrence Creegan, Semi-Skilled Laborer
Nigel D’Souza, Post-Doctoral Fellow
Melanie Feen, Marine Research Assistant II
Erich Gruebel, Ships Technician III
Morgan Haldeman, Marine Research Specialist I
Sara Hickox, Director Office of Marine Programs
Mary Jane James-Pirri, Marine Research Associate IV
Eric Klos, Coordinator NBC Facility Operations
Donna Mattera, Assistant Business Management Officer
Martha McConnell, Coordinator STEEP
Danielle Moore, Marine Research Assistant II
Linda Palazzo, Supervising Campus Patrol Person
Donald Robadue, Associate Coastal Resources Manager
Other GSO Personnel Transitions

More Departures:

Joanne Schwartzkopf, Accountant Grant & Contract Accounting
Helen Silvestri, Property Control and Supply Office
Clara Smart, Post-Doctoral Fellow
Tiffany Smythe, Marine Research Associate IV
Rodrigue, Spinette, Marine Research Associate II
Adrien Tableau, Post-Doctoral Fellow
Marsha Warren, Scientific Research Grant Assistant
Christopher Wroblewski, A/B Seaman R/V Endeavor
Other GSO Personnel Transitions

Arrivals:
Jitka Becanova, Post-Doctoral Fellow
David Casagrande, Associate Marine Development Engineer I
Peter Freeman, Marine Research Associate III
Morgan Haldeman, Marine Research Specialist I
Peter Hanlon, Assistant Director Office of Marine Programs
Ashley Hayden, Manager, Marine Operations
Zoe Hutchison, Post-Doctoral Fellow
Caryl Jardon, Scientific Research Grant Assistant
Wendy Lucht, Coordinator STEEP
Gabriel Matthias, Ships Technician III
Mary McKenzie, Marine Research Assistant III
Heather McNair, Post-Doctoral Fellow
John Morgan, Program Aide
Seth Pilotte, Coordinator NBC Facility Operations
Simon Vojta, Post-Doctoral Fellow
Stacey Williams, Fiscal Clerk
Mingxi Zhou, Assistant Professor
Transitions

Retirees:

Sara Hickox, service to GSO: 10/27/75 - 03/18/18
Eric Klos, service to GSO: 07/01/75 - 02/02/18
Linda Palazzo, service to GSO: 07/14/02 - 02/16/03 & 12/14/08 - 03/15/18
Donald Robadue, service to GSO: 06/06/77 - 09/18/18
Joanne Schwartzkopf, service to GSO: 05/07/89 - 08/30/18
Helen Silvestri, service to GSO: 11/21/99 - 11/28/04 & 01/15/12 - 01/31/18
Marsha Warren, service to GSO: 10/23/88 - 02/15/18

Deceased:

H. Perry Jeffries, service to GSO: 1959 – 1992
Saul Saila, service to GSO: 1956 – 1988
Jean-Guy Schilling, service to GSO: 1966 – 2003
Robert Sexton, service to GSO: 1983- 1990
1. Dean’s Office financial reporting enhancements

2. Randy Watts PIES Export Control issues

3. EDL Restructuring

4. Inner Space Center - Service Center

5. OMP Relaunch, Communications & Marketing - digital, print, media in support of $$$ (bond campaign, fundraising)

6. Grant Support Staff oversight

7. OHPRI and the NWP Project
The GSO Annual Fund, a 6-Year History

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Revenue</th>
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<tbody>
<tr>
<td>FY13</td>
<td>$50,210</td>
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<tr>
<td>FY14</td>
<td>$113,760</td>
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<tr>
<td>FY15</td>
<td>$84,480</td>
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<tr>
<td>FY16</td>
<td>$98,566</td>
</tr>
<tr>
<td>FY17</td>
<td>$85,421</td>
</tr>
<tr>
<td>FY18</td>
<td>$153,446</td>
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</tbody>
</table>
GSO Total New Commitments

FY13: $865,940
FY14: $2,037,270
FY15: $2,183,138
FY16: $952,597
FY17: $1,125,519
FY18: $2,513,899
• Sea Grant

• CRC

• ISC

• CI
Shallow Water Mesocosm
Call for Applications for a Cooperative Institute for Ocean Exploration

To advance the national interest in ocean exploration, NOAA's Office of Oceanic and Atmospheric Research (OAR) invites applications for the establishment of a Cooperative Institute (CI) to:

- discover and initially characterize new marine flora, fauna, and phenomena in support of NOAA and national priorities;
- advance NOAA and national undersea technology capabilities in partnership with academia, the private sector, and not-for-profit institutions; and
- enhance the utility of ocean exploration results to stakeholders.

This CI will facilitate a long-term collaborative environment between NOAA and the recipient(s), where broad-based exploration, research, technology development, and education and outreach capabilities focused on NOAA's priorities for the global ocean's living and non-living resources can be developed and sustained.

Visit here for details about the application, review, and selection process. All submission packages must be received by 5pm ET on Monday, October 15, 2018. Questions may be directed to candice.jongsma@noaa.gov.
NOAA Cooperative Institute: Competition for CINAR ($4.4M)

NOAA-OAR-CIPO-2019-2005601
Competition for a Cooperative Institute for the North Atlantic Region
Department of Commerce

<table>
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<th>General Information</th>
<th>Version: Synopsis 4</th>
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<tbody>
<tr>
<td>Document Type: Grants Notice</td>
<td>Posted Date: Sep 14, 2018</td>
</tr>
<tr>
<td>Funding Opportunity Number: NOAA-OAR-CIPO-2019-2005601</td>
<td>Last Updated Date: Sep 18, 2018</td>
</tr>
<tr>
<td>Funding Opportunity Title: Competition for a Cooperative Institute for the North Atlantic Region</td>
<td>Original Closing Date for Applications: Nov 05, 2018</td>
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<tr>
<td>Opportunity Category: Discretionary</td>
<td>Current Closing Date for Applications: Nov 14, 2018</td>
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<tr>
<td>Funding Instrument Type: Cooperative Agreement</td>
<td>Archive Date: Dec 05, 2018</td>
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<tr>
<td>Category of Funding Activity: Environment</td>
<td>Estimated Total Program Funding: $60,000,000</td>
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<td>Award Ceiling: $60,000,000</td>
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<tr>
<td></td>
<td>Award Floor: $35,000,000</td>
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<tr>
<td>Expected Number of Awards: 1</td>
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<tr>
<td>CFDA Number(s): 11.432 — National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes</td>
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<tr>
<td>Cost Sharing or Matching Requirement: Yes</td>
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</tbody>
</table>
URI-LED CONSORTIUM SELECTED TO OPERATE NEW RESEARCH SHIP TO REPLACE R/V ENDEAVOR

CLICK HERE TO READ MORE!
UNOLS Office

The UNOLS Office is located at:
Graduate School of Oceanography/URI - Box 32
Ocean Science and Exploration Center
215 South Ferry Road
Narragansett, RI 02882

UNOLS Office Phone: 401-874-4885
Ocean Observatories Initiative Facility Board (OOIFB) Administrative Support Office

**CONTACTS**

<table>
<thead>
<tr>
<th>Name</th>
<th>Email</th>
<th>Phone</th>
<th>Room</th>
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</thead>
<tbody>
<tr>
<td>Lisa M. Clough</td>
<td><a href="mailto:lclough@nsf.gov">lclough@nsf.gov</a></td>
<td>(703) 292-4746</td>
<td></td>
</tr>
<tr>
<td>Bauke Houtman</td>
<td><a href="mailto:bhoutman@nsf.gov">bhoutman@nsf.gov</a></td>
<td>(703) 292-7704</td>
<td></td>
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</table>

**PROGRAM GUIDELINES**

Solicitation 18-527
The Journey—The maps chart legs three and four of the expedition from Pond Inlet in Bafflin Island to Resolute on Cornwallis Island, and from Resolute to Cambridge.
A Ship Runs Aground in the Arctic Ocean

The best—and worst—case scenarios as vessel traffic increases in the Arctic.

SEPTEMBER 3, 2018
The Fabien Cousteau Ocean Learning Center ("OLC") was founded in 2016 as a 501(c)(3) by world renowned oceanographic explorer, conservationist and documentary filmmaker Fabien Cousteau to fulfill his dream of creating a vehicle for positive change in the world.

The OLC will focus on Public Awareness (SEE), Education (LEARN) and Special Projects (DO). Some of these activities and initiatives include: coral reef restoration programs, sea turtles restoration programs, and educational resources ranging from elementary to university material as well museum programming. These components will allow us to empower communities and children to help restore local water ecosystems through the healthy "replanting" of key marine species.
Office of Marine Programs

2018 GSO Open House

- Nearly 200 volunteers
- 27 exhibits in the quad
- 12 tours & events in other locations around campus
- 408 Endeavor tours booked
- 345 ISC tours booked
- Narragansett Bay Classroom, plankton drawing workshop and Greenfins tuna feeding all booked.
- 50 attendees at oceanography career panel, many of whom were high school students.

Photo: Alex DeCiccio
Office of Marine Programs

- New GSO website launched in September for the bond campaign
- RI Teachers at Sea featured meteorologist TJ Del Santo broadcasting live along with eight educators
- Aboard GSO summer 2018 issue published
- Narragansett Bay Classroom presented 57 programs to 1,311 students (Sept ‘17 – August ‘18)
- GSO social media: Engagement up 400% on Twitter, 185% on Facebook (May- October 2018)
R/V Endeavor
<table>
<thead>
<tr>
<th>Week</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
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<td>Ops</td>
<td>Ops</td>
<td>Ops</td>
<td>Ops</td>
<td>Ops</td>
<td>Ops</td>
</tr>
</tbody>
</table>

**Note:**
- **Ops Days:** Operational Sea Day (7) Non-RIEP Days
- **RIEP:** State Ri, Op Days
- **Avail:** Available for service
- **PM:** Ship Yard, Repair, Fuel
- **MD:** Mob & DeMob GSO, Non-GSO Port
- **MNMD:** Mobile & Non-Mobile Cable, Mobile & Non-Mobile Oil
- **Transit:** Transit Day
## RIEP Cruises

### RIEP Grants, 2019

<table>
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<tr>
<th>PI</th>
<th>Proposal</th>
<th>Ship Days</th>
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<tr>
<td>M. Omand</td>
<td>An Endeavor to Explore &amp; Educate (undergraduate class)</td>
<td>6</td>
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<tr>
<td>J. Palter</td>
<td>Endeavor Saildrone Surface Flux Mission</td>
<td>6</td>
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<td>R. Beinart</td>
<td>Assessing the role of phosphorous in the chemosynthetic productivity of cold seep mussels.</td>
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<tr>
<td>L. Van Uffelen</td>
<td>Marine Mammal Monitoring at Block Island Using Acoustics</td>
<td>4</td>
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<tr>
<td>D. Smith</td>
<td>RI Teachers at Sea</td>
<td>3</td>
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### RIEP Grants, 2018

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<tr>
<td>M. Omand</td>
<td>An Endeavor to Explore &amp; Educate (undergraduate class)</td>
<td>6</td>
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<tr>
<td>S. D'Hondt, C. Roman &amp; R. Pockalny</td>
<td>First Sea Trial of Autonomous Ocean Profiling &amp; Water Sampling System for 1 to 11km of Water Depth</td>
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<tr>
<td>D. Smith</td>
<td>RI Teachers at Sea</td>
<td>3</td>
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<tr>
<td></td>
<td></td>
<td><strong>14</strong></td>
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</tbody>
</table>
Tele-presence for Exploration

Inner Space Center

Ship-to-Shore Telepresence
E/V Nautilus
Okeanos Explorer
Expedition Cruising Yachts

ROVs and Telepresence
Endura™ ROV

The Aquabotix Endura™ is the latest evolution in Aquabotix's proud history of innovative and advanced remote operated vehicles (ROVs). Endura is easy to use, portable (everything fits into one carry case), and can be customized with a variety of sensors to complete your mission whether simple or complex. Endura is small in size, but powerful in execution, with an industry-leading 5 knots of thrust and a sturdy hydrodynamic design. Its six degrees freedom of motion allows users to fly through the water with intuitive controls.
FIRST IN CLASS

Design and rendering by Glosten Associates, Inc.
Introducing the 1st Regional Class Research Vessel

R/V Taani

Siletz for "Offshore"

Delivery........... March 2021
Length overall..... 199 ft
Beam.................. 41 ft
Draft ................. 12.5 ft
Endurance........... 21 days
Berths.............. 29
Max speed......... 13 kt
Range ............ 7064 nm

Operated by OSU for the National Science Foundation & the University National Oceanographic Laboratory System (UNOLS)
# Regional Class Research Vessel (RCRV)

## RCRV Schedule Summary

<table>
<thead>
<tr>
<th>Hull</th>
<th>Keel Laying</th>
<th>Launch</th>
<th>Delivery</th>
<th>Construction</th>
<th>UNOLS Designation</th>
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<tbody>
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<td>Hull 1</td>
<td>11/7/18</td>
<td>10/23/20</td>
<td>3/17/21</td>
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<td>3/16/22 Transition</td>
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<td>Hull 2</td>
<td>5/7/19</td>
<td>3/3/21</td>
<td>9/22/21</td>
<td>7/17/2018 Notice to Proceed</td>
<td>9/21/22 Transition</td>
</tr>
</tbody>
</table>
Comparison of Ocean Class to RCRV

- **Ocean Class (OCRV)**
  - R/V Sally Ride
  - R/V Neil Armstrong
  - 238 ft.
  - ~3000 tons displacement

- **RCRV**
  - 199 ft.
  - ~1500 tons displacement
The Future of Ocean Research

REGIONAL CLASS RESEARCH VESSEL
ATLANTIC OCEAN

Homeport: URI Graduate School of Oceanography
Narragansett, R.I.
Members:
URI Graduate School of Oceanography (Operator) University of New Hampshire
Woods Hole Oceanographic Institution

Associate Members:
Bermuda Institute of Ocean Sciences Bigelow Laboratory for Ocean Sciences
Brown University Florida Institute of Oceanography
Harvard University Lamont Doherty Earth Observatory, Columbia Univ.
Ocean Exploration Trust University of Maine
University of Massachusetts Boston University of Massachusetts Dartmouth
University of Miami University of Puerto Rico-Mayagüez
University of South Florida
East Coast Oceanographic Consortium
November Bond:
Question 2: Higher Education Facilities $70,000,000

To make capital investments in higher education-related projects, to be allocated as follows:

(a) Rhode Island College School of Education and Human Development $25,000,000
(b) University of Rhode Island Narragansett Bay Campus $45,000,000
Narragansett Bay Campus Economic Impact

- $330 million research funding over 10 years
- $1 billion estimated over the next 30 years

Rhode Island
- 439 jobs
- $47.7 million in economic output

National Level (including RI)
- 572 jobs
- $70.9 million in economic output

RI Blue Economy
- 9 percent of state workforce
- $2.4 billion GDP in 2014
• Yes on 2 for a healthy Narragansett Bay and robust coastal fisheries

• Yes on 2 for coastal resilience for our shorelines, cities and towns

• Yes on 2 for national and international visibility for Rhode Island

• Yes on 2 for financial impact: $1B over the next thirty years

• Yes on 2 to educate with Ocean Engineering the workforce needed for a Rhode Island Blue Economy

• Yes on 2
Master Plan
Phase 1: $45M
Relative Sea Level Change for Newport (NOAA et al 2017)

NOAA et al. 2017 Relative Sea Level Change Scenarios for: NEWPORT

- NOAA2017 Extreme
- NOAA2017 High
- NOAA2017 Int-High
- NOAA2017 Intermediate
- NOAA2017 Int-Low
- NOAA2017 Low
- NOAA2017 VLM
- 68 Percentile

RSLC in feet

Year

Coastal Resiliency Symposium – October 16, 2018
Master Plan Components and Sequence (10 year, $285M)
Narragansett Bay Campus Master Plan

Ryan Carrillo, Director
URI Capital Planning & Real Estate Development

2:45 – 3:05 p.m. Presentation
3:05 – 3:15 p.m. Q&A
NEW TANK CONF.
MARINE OPS GSO RES.
GSO RES.
ROCK STOR.
MAINT.
HAZ MAT.
SOLAR PV ARRAY
MAINT.
ROCK STOR.
SOLAR PV ARRAY
OE RES. & TANK
OCEAN TECH.
GSO RES.
GSO RES.
COMMONS
OUTREACH
CONF.
COMM.;;
COMMONS
SOLAR PV ARRAY COMMONS
DOCK EXPANSION
Master Plan
Final Build-Out
View from East
Landscape Approach
Pedestrian and Vehicular Circulation
Immediate Areas For Water Quality Improvement
### Cost Assessment

<table>
<thead>
<tr>
<th>GO Bond Strategies</th>
<th>Phase 1a</th>
<th>Phase 1b</th>
<th>Phase 2</th>
<th>Total:</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$25.4M</td>
<td>$ 92.7M</td>
<td>$103.2M</td>
<td>$221.3M</td>
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<td>Site work</td>
<td>$11.4M</td>
<td>$ 5.1M</td>
<td>$ 22.0M</td>
<td>$ 38.5M</td>
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<tr>
<td>Soft Costs</td>
<td>$13.2M</td>
<td>$ 9.2M</td>
<td>$ 19.8M</td>
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<tr>
<td>GO Bond Funding:</td>
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<td>$133.0M</td>
<td>$264.0M</td>
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<tr>
<td>Private Funding:</td>
<td>$ 5.0M</td>
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<td>$ 12.0M</td>
<td>$ 38.0M</td>
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<tr>
<td><strong>Total Project Cost:</strong></td>
<td><strong>$50.0M</strong></td>
<td><strong>$107.0M</strong></td>
<td><strong>$145.0M</strong></td>
<td><strong>$302.0M</strong></td>
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</tbody>
</table>
Narragansett Bay Campus Master Plan

Moving GSO into the next half Century
Going Forward

1. RCRV-2: Team, Naming, Sponsor, Keel laying
2. Pier Renovations: December: Design plans
3. Ocean Technology and Marine Operations: July 2019 funding
4. Utilities and Ring Road: July 2019 funding
5. 2020 Bond: Continuing the Master Plan
6. Minority faculty and students
7. Self-study and External Review
Summary: 2012-2018

1. CRC: $24 /$25 million
2. Research funding
3. Undergraduate teaching doubled
4. NOAA Cooperative Institute proposals
5. Greenfins Tuna Building: $1.7 million
6. RCRV-2: $125 million
7. Rhode Island Bond #2: $45 million
8. Faculty recruitment (4+3)
Narragansett Bay Campus Master Plan

View from the Northeast