



Marc B. Parlange, Ph.D., P.Eng.  
President

August 4, 2022

Mr. Brian Daniels  
Director, Office of Management & Budget  
Department of Administration  
State of Rhode Island

Dear Director Daniels,

I appreciate the opportunity to highlight the University of Rhode Island's (URI) capital improvement priorities, along with the requisite submission of the current Capital Improvement Plan for fiscal years (FY) 2024-2028.

This past fiscal year (FY) 2023, the state of Rhode Island made a significant investment in URI, totaling \$140 million through the RI Capital Plan Fund. This investment is a crucial first step in addressing decades of deferred maintenance by providing funding for asset protection projects; completion of the Fine Arts building; and advancing the revitalization of the Narragansett Bay Campus.

As the state's public flagship research university, URI relies on RICAP funding to ensure the proper maintenance and stewardship of our facilities, which account for 25% of the state's buildings. These facilities enable the University to meet its mission: to educate students, conduct translational research, and drive economic development that benefits the state. We are at an inflection point and adequate and sustained state investment will unlock the full potential of the University to drive a sustainable 21st century Blue Economy that benefits all Rhode Islanders.

To seize this opportunity, **URI's request for FY24 RICAP funding is \$118.1 million**, which includes:

- The Asset Protection Program: \$15.8 million
- Athletics Complex Renewal: \$82.3 million
- PFAS Removal Water Treatment Plant: \$20 million

I invite you and the members of your team to visit the University and experience, first-hand, our recently completed projects, those that are actively under construction, and those that are moving from the design into construction phase. This activity represents an investment in the economic engine of the state of Rhode Island.

**Asset Protection Program: \$15.8 million**

The RICAP-funded Asset Protection Program is the principal means by which the University performs major renovation and replacement of its extensive, general fund-supported physical plant assets, with auxiliary enterprises supporting a similar program for their plant assets. The University is responsible for 326 buildings constructed over the span of 130 years, and encompassing 5.8 million square feet, as well

as the supporting utility infrastructure including University-maintained high voltage electrical, water, steam, sewer, drainage, pavement, hydrant, fire alarm, and security alarm systems. Consistent annual RICAP funding allows the University to sustain the integrity and function of these facilities.

Due to inadequate support year after year, the University has a growing deferred maintenance backlog, which has resulted in the decline of these state assets and an inevitable higher cost of their repair in the future. The asset protection program projects, totaling \$15.8 million, include, among other improvements, the replacement of antiquated heating, ventilation, and air-conditioning systems to improve indoor air quality, restoration of building envelopes to protect the integrity of building interiors, electrical and plumbing repairs, and code improvements, including ADA.

#### **Athletics Complex Renewal: \$82.3 million**

URI's athletic facilities date back to the 1970s and there has been little renovation done since their construction. The Athletics Complex Renewal, totaling \$82.3 million, will be of tremendous benefit to our Division I Athletics Program and the more than 15,000 URI students that utilize these facilities daily, the local community, and the entire state.

This project will renovate six athletic facilities, including:

- Meade Stadium East Grandstands (built in 1978)
- Slade Track & Field (built in the late-1970s, hosting first meet on April, 19, 1977, with the last meet in 1995 due to its poor condition)
- Soccer Field (opened in 1976 with natural field improvements in 2012)
- Beck Baseball Field (opened in 1966 with new synthetic turf installed in 2008)
- Softball Field (opened in the early 1980s with natural field improvements in 2021)
- Tootell Aquatics Center (opened in 1971)

This project will also look at the potential opportunities to construct a new boat house for the rowing teams.

A successful athletics program raises the state's profile nationally; attracts potential students, which increases enrollment; fosters partnerships with K-12 students across the state giving them early access to the University and pathways to achieving a college degree; builds community; and keeps alumni invested in and supportive of the University.

#### **PFAS Removal Water Treatment: \$20 million**

Following the enactment of the PFAS Act in 2022, URI conducted a preliminary assessment of the cost to comply with the legislation and estimates that \$20 million will be required to construct a PFAS water treatment plant. URI is an environmentally conscious university and is conducting cutting-edge research on PFAS in the state, region, and country. To this end, URI is seeking RICAP funding to accomplish the objective—to provide drinking water that meets the rigorous EPA and state standards to students and faculty—and continue to be a leader in environmental sustainability.

Thank you for your consideration of these critical projects at URI. I look forward to discussing the details of this plan, URI's future, and our role as the economic engine for the state of Rhode Island.

The enclosed attachment is the University's Capital Improvement Plan, presented in the requested format; those projects authorized to start design or under construction utilizing authorized funding

sources, occupying the higher priority rankings. Approved projects presently total \$950 million (Approx. \$492 million of the total is from non-state supported sources) and occupy Priorities 1 through 28.

Sincerely,



Marc B. Parlange

cc: Sharon Reynolds Ferland  
Stephen Whitney  
Margo Cook  
Laura Beauvais  
Abigail Rider  
Carlos Lopez Estrada  
Lauren Burgess  
Karl Calvo  
Ryan Carrillo

Enclosures

State of Rhode Island

**Project Report**

Projects in Rank Order

**086 - University of Rhode Island**

**Status - Agency Request**

Project	Project Name	Rank	IT Project	Project Cat Name	Total Capital
URIASSET	Asset Protection	1	No	Asset Protection	180,007,088
URIFIREAUX	Fire Protection Auxiliary Phase I	2	No	Fire Code Compliance	18,205,000
URIFRATINFRA	Fraternity Circle Infrastructure	3	No	Utility Upgrade	5,616,489
URIENG	Engineering – Building Renovations Phase I	4	No	New Construction	131,851,656
URIWHBA	White Horn Brook Apartments	5	No	New Construction	92,283,019
URIENG2	Engineering – Building Renovations Phase II	6	No	Renovation/Repair Existing Structure	26,906,516
URIFACPH1	Fine Arts Center Renovation & Addition Phase I	7	No	Renovation/Repair Existing Structure	14,883,314
URIUTIL	Utility Infrastructure Upgrade Phase I	8	No	Utility Upgrade	7,173,218
URIREPAVRDCON2	Repaving, Hardscape & Landscape	9	No	Road and Bridges	12,185,615
URIHEALTH	Combined Health & Counseling Center	10	No	New Construction	37,000,000
URIFIREPROTAUX2	Fire Protection Auxiliary Phase II	11	No	Fire Code Compliance	2,421,661
URIHOPE	Dining Facilities Improvements	12	No	Renovation/Repair Existing Structure	5,000,000
URIRANGERPH2	Ranger Hall Phase II	13	No	Renovation/Repair Existing Structure	8,821,740
URINBCPH1	Narragansett Bay Campus Renewal Phase I	14	No	New Construction	59,012,780
URIMU	Memorial Union Renovation & Addition	15	No	Renovation/Repair Existing Structure	68,600,000
URIWESTGYM	Soloviev Basketball Practice Facility	16	No	Renovation/Repair Existing Structure	7,900,000
URIRYANINST	Ryan Institute Laboratory Facility	17	No	Renovation/Repair Existing Structure	2,577,420
URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	18	No	New Construction	78,300,000
URICOB	Ballentine Hall Expansion	19	No	Expansion	17,800,000
URIMEP	Academic MEP Improvements	20	No	Renovation/Repair Existing Structure	17,900,000
URIFIREPROT2	Fire Protection Academic Phase II	21	No	Fire Code Compliance	8,100,000
URIUTILII	Utility Infrastructure Upgrade Phase II	22	No	Utility Upgrade	15,450,000
URIFACILITIES	Facilities Services Sector Upgrade	23	No	New Construction	13,000,000
URINBC2	Narragansett Bay Campus Renewal Phase II	24	No	New Construction	157,500,000
URISCC	Student Success Center	25	No	New Construction	47,500,000
URIBTIC	Blue Technology Innovation Center	26	No	Renovation/Repair Existing Structure	16,800,000
URIBROOKSIDE2	Brookside 2 Apartment Building	27	No	New Construction	170,600,000
URIPFAS	PFAS Removal Water Treatment Plant	28	No	Water Resources	20,000,000
URIATH	Athletics Complex Renewal	29	No	Renovation/Repair Existing Structure	82,300,000
URISWM	Stormwater Management	30	No	Stormwater Drainage	4,700,000
URIFRATMP	Fraternity Circle Master Plan Implementation	31	No	Residential Support	1,400,000
URIUTILIII	Utility Infrastructure Upgrade Phase III	32	No	Utility Upgrade	9,191,250
URIRYANINSTPH2	Life Sciences Building	33	No	New Construction	77,600,000
URIREPAVRDCON3	Repaving & Hardscape Improvements	34	No	Road and Bridges	20,000,000
URIQUAD	Historic Quad Buildings Renovations Ph I	35	No	Renovation/Repair Existing Structure	96,300,000
				<b>Sum:</b>	<b>1,534,886,766</b>

State of Rhode Island

**Project Report**

Projects in Rank Order

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State of Rhode Island

**Project Report**

Project Summary

**086 - University of Rhode Island**

Project	Project Name	Rank	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
URIASSET	Asset Protection	1	84,588,221	11,350,000	15,834,755	16,309,798	16,799,092	17,303,065	17,822,157	0	180,007,088
URIFIREAUX	Fire Protection Auxiliary Phase I	2	18,205,000	0	0	0	0	0	0	0	18,205,000
URIFRATINFR A	Fraternity Circle Infrastructure	3	5,616,489	0	0	0	0	0	0	0	5,616,489
URIENG	Engineering – Building Renovations Phase I	4	131,736,332	115,324	0	0	0	0	0	0	131,851,656
URIWHBA	White Horn Brook Apartments	5	88,395,359	3,241,785	645,875	0	0	0	0	0	92,283,019
URIENG2	Engineering – Building Renovations Phase II	6	26,824,397	82,119	0	0	0	0	0	0	26,906,516
URIFACPH1	Fine Arts Center Renovation & Addition Phase I	7	14,883,314	0	0	0	0	0	0	0	14,883,314
URIUTIL	Utility Infrastructure Upgrade Phase I	8	3,397,405	2,831,860	943,953	0	0	0	0	0	7,173,218
URIREPAVRD CON2	Repaving, Hardscape & Landscape	9	6,282,020	2,875,085	2,604,252	424,258	0	0	0	0	12,185,615
URIHEALTH	Combined Health & Counseling Center	10	576,128	1,816,742	11,454,140	23,152,990	0	0	0	0	37,000,000
URIFIREPRO TAUX2	Fire Protection Auxiliary Phase II	11	196,966	2,224,695	0	0	0	0	0	0	2,421,661
URIHOPE	Dining Facilities Improvements	12	0	335,291	1,883,484	2,781,225	0	0	0	0	5,000,000
URIRANGERP H2	Ranger Hall Phase II	13	7,678,406	1,143,334	0	0	0	0	0	0	8,821,740
URINBCPH1	Narragansett Bay Campus Renewal Phase I	14	9,173,634	36,621,116	13,218,030	0	0	0	0	0	59,012,780
URIMU	Memorial Union Renovation & Addition	15	0	2,202,199	2,594,661	15,386,436	22,414,562	22,054,847	3,947,295	0	68,600,000
URIWESTGY M	Soloviev Basketball Practice Facility	16	605,696	7,294,304	0	0	0	0	0	0	7,900,000
URIRYANINS T	Ryan Institute Laboratory Facility	17	2,484,219	93,201	0	0	0	0	0	0	2,577,420
URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	18	906,760	21,608,306	35,086,549	20,698,385	0	0	0	0	78,300,000
URICOB	Ballentine Hall Expansion	19	182,275	855,590	7,748,806	9,013,329	0	0	0	0	17,800,000

State of Rhode Island

Project Report

Project Summary

**086 - University of Rhode Island**

URIMEP	Academic MEP Improvements	20	0	4,694,533	13,205,467	0	0	0	0	0	17,900,000
URIFIREPRO T2	Fire Protection Academic Phase II	21	0	1,706,802	3,081,532	3,311,666	0	0	0	0	8,100,000
URIUTILII	Utility Infrastructure Upgrade Phase II	22	0	687,116	7,513,166	7,249,718	0	0	0	0	15,450,000
URIFACILITIES	Facilities Services Sector Upgrade	23	0	1,042,711	2,949,147	4,011,574	4,996,568	0	0	0	13,000,000
URINBC2	Narragansett Bay Campus Renewal Phase II	24	0	0	7,051,611	59,341,756	75,777,203	15,329,430	0	0	157,500,000
URISCC	Student Success Center	25	0	2,853,251	9,662,380	17,551,276	17,433,093	0	0	0	47,500,000
URIBTIC	Blue Technology Innovation Center	26	0	661,636	2,364,777	13,773,587	0	0	0	0	16,800,000
URIBROOKSIDE2	Brookside 2 Apartment Building	27	0	2,267,931	69,086,473	82,111,237	17,134,359	0	0	0	170,600,000
URIPFAS	PFAS Removal Water Treatment Plant	28	0	4,930,000	15,070,000	0	0	0	0	0	20,000,000
URIATH	Athletics Complex Renewal	29	0	0	6,585,059	42,299,743	33,415,198	0	0	0	82,300,000
URISWM	Stormwater Management	30	0	0	256,338	2,221,831	2,221,831	0	0	0	4,700,000
URIFRATMP	Fraternity Circle Master Plan Implementation	31	0	0	674,282	725,718	0	0	0	0	1,400,000
URIUTILIII	Utility Infrastructure Upgrade Phase III	32	0	0	0	3,567,535	5,623,715	0	0	0	9,191,250
URIRYANINSTRPH2	Life Sciences Building	33	0	0	0	0	5,935,459	26,644,260	45,020,281	0	77,600,000
URIREPAVRDCON3	Repaving & Hardscape Improvements	34	0	0	0	0	0	770,289	9,732,811	9,496,900	20,000,000
URIQUAD	Historic Quad Buildings Renovations Ph I	35	0	0	0	0	0	0	5,653,477	90,646,523	96,300,000
<b>Sum:</b>										<b>1,534,886,766</b>	





**Project Report**

Project Narrative

086 - University of Rhode Island

**URIASSET - Asset Protection**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
1	No	No	Asset Protection	\$180,007,088

**Project Description**

The Rhode Island Capital (RICAP) funded Asset Protection Program is the principal means by which the University performs major renovation and replacement of its extensive, general fund-supported physical plant assets, with auxiliary enterprises supporting a similar program for their plant assets. With responsibility for more than 300 buildings constructed over more than 130 years, encompassing 5.8M square feet while supporting utility infrastructure including University maintained high voltage electrical, water, steam, sewer, drainage, and pavement systems as well as hydrant, fire alarm, and security alarm systems, consistent annual funding from this source is critical to sustain the integrity and function of these facilities.

**Project Justification**

As of FY '20, the value of the University's capital assets was confirmed at \$886,520,000. The Asset Protection Program is the primary source for prioritized investments in building roofs, exteriors, HVAC systems, renovation, life safety and security needs along with the utility system and infrastructure requirements to offset the physical expression of depreciation over time. Unlike the also necessary projects that rehabilitate or replace individual buildings, Asset Protection capital can be invested in progressive improvements and replacement work across the physical plant, in one sense a more targeted vehicle for addressing and arresting the deferred maintenance backlog.

**Status**

The aging complement of buildings, utility systems and infrastructure presents a considerable challenge to keep pace with requirements for maintenance, replacement, and improvements in support of changing University programs. Consistent annual support for Asset Protection from the RI Capital Fund, in conjunction with RICAP funded building renovation projects, has been essential to this effort. Based on our Sightlines studies over the past 13 years, ongoing requirements to maintain current asset conditions are expected to average \$15 MM to \$17 MM annually over the upcoming five year period, if the University is to approach a level of plant investment that, along with other major rehabilitation and replacement construction, addresses the pace of its deferred maintenance across its physical plant. This is why we are asking for \$15.8 MM in Fiscal Year 2024 with a 3% increase thereafter annually. Each year we show our expenditure capacity which is the value needed to maintain our infrastructure. The University has demonstrated over decades that it has an effective method of assessing relative needs and accomplishing major repair, improvement, and replacement, through bid A&E, trade, and construction contracts, utilizing fully the Asset Protection allocations it has received. The University also studies and monitors the effectiveness of its capital investment and service to its facilities through the use of Sightlines tools that provide systematic benchmarks for individual evaluation and comparison with other higher education institutions. A consistent fourteen-year record has been developed through this mechanism.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Project Report**

Project Narrative

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**URIASSET - Asset Protection**

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIFIREAUX - Fire Protection Auxiliary  
Phase I**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
2	No	No	Fire Code Compliance	\$18,205,000

**Project Description**

This project involves the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island's remaining auxiliary enterprise buildings in accordance with recent changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing residential, dining, commercial/assembly, and other buildings, including the Potter Health Services Center beyond those auxiliary enterprise buildings that have had fire safety improvements performed in accordance with the new code in the last several years. The remaining scope of this project is to install sprinkler and upgraded alarm systems and to make other mandatory and beneficial fire safety improvements, including emergency power for fire protection systems to preserve full occupancy in the event of power outages.

**Project Justification**

It has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains over 300 buildings across four campuses. Built between 1890 and the present, these buildings encompass over 5.8 million square feet on over 4,000 acres. 209 of these buildings, representing over 3.9 million square feet, are occupied daily by 17,000 students and 3,000 faculty and staff. A total of about 6,800 students reside in the residence halls, apartments, and fraternity and sorority houses of the Kingston campus. The majority of the University's buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes.

Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment, which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians.

Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects. These include infrastructure improvements to the water supply systems in Kingston and Narragansett which have vastly improved fire fighting and fire suppression capabilities on the two campuses provided the capacity to serve the future expansion of sprinkler systems in all buildings now only in the planning stage.

By spring 2010, fully addressable fire alarm systems were installed in all of the residence halls and the Village and Gateway Apartments allowing the Kingston Fire Department to determine electronically the exact location of an alarm. Sprinkler systems and other life safety improvements followed.

This project reflects a professional assessment of our buildings presently in progress and a projection of the capital investment that would be required over the next several years to address the dramatic changes in the Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University has developed and continues to follow a responsive and well informed fire safety compliance plan to address its residential and other auxiliary enterprise buildings.

**Status**

In FY09 the University secured \$18.2M in RIHEBC Auxiliary bonds to address the remaining scope of work in the auxiliary enterprise facilities.

The University's fire protection engineering firm, Hughes Associates, Inc., further refined the University's "master" compliance plan. In December, 2005, Hughes and the University presented a Plan of Action for its residence halls to the State Fire Safety Board which approved the plan. That work was advanced as part of the completion of this final phase of the Residence Hall Modernization Project, which incorporated fire and life safety code requirements into its original scope of work. In the summer 2010, fire suppressing sprinkler systems were installed in Dorr, Ellery, and Adams residence halls. These are the last of the University's residence halls requiring these systems. The University has received Hughes' latest refined listing of fire code compliance improvements required in University Auxiliary Enterprise buildings as well as variances for consideration by the State Board of Appeals.

Construction of a comprehensive fire protection project to bring the University's Memorial Union, a 'place of assembly' facility, under full code compliance is complete and fire protection sprinklers have now been installed in the Gateway Apartment Complex.

The balance of funding for this project will support a major 2-phased project for construction to provide much-needed emergency power for our residence hall in the six buildings in the Roger William Complex. The 1st phase included the replacement of the electrical gear servicing these buildings commenced in 2018 and completed in 2019. In addition to keeping all emergency systems operational, this project is a major step to allow the University to "shelter in place" during prolonged power outages and other campus emergencies. The 2nd phase to provide a central bank of generators to provide the necessary back up power is in design and is expected to be constructed in 2022.

**URIFIREAUX - Fire Protection Auxiliary  
Phase I**

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIFRATINFRA - Fraternity Circle Infrastructure**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
3	No	No	Utility Upgrade	\$5,616,489

**Project Description**

Phase 1 & 2 of this project will focus on road, utilities, and landscaping improvements to the URI Fraternity Circle precinct neighborhood to create a pleasant, safe, and more aesthetically cohesive neighborhood.

Key elements of Phase 1 include:

**Utility Improvements**

The project presents a plan goal for utility improvements. Utilities will be upgraded to meet the needs of Fraternity Circle, including expansion of the water system to allow the structures within the precinct to install fire sprinklers and provide for growth of housing units in the future. The system has been redesigned to make utilities easier to service with less disruption to residents. Overall, the new project system will provide a higher quality of utility service and safety for the community.

**Stormwater Management**

The design also envisions an effective and sustainable method for stormwater management. A system of Low Impact Design techniques provides a passive, low-cost strategy for the site, and this system is complemented where necessary by additional infrastructure.

**Streets and Pedestrian Networks**

The project will include new roadways and parking lots.

**Project Justification**

The Greek community at the University of Rhode Island (URI) is comprised of 26 organizations, 3 undergraduate governing boards, and 2 alumni governing boards, which represent the 17 men's groups and 9 women's groups. There are over 2,000 active members, which accounts for approximately 15% of the total URI undergraduate population, and membership is growing. Greek alumni are historically strong supporters of the University, and are among the most generous donors to their alma mater.

Fraternity Circle is currently host to 11 Greek fraternities and sororities, and is in the process of growing. It is of great benefit to URI, providing much needed on-campus housing to over 800 undergraduate students as well as a model of community and service leadership. The Circle's spaces are used for many Greek activities, and it plays an important role in shaping the Greek and undergraduate experience at URI.

**Status**

In its 2015 session, the Rhode Island Legislature approved the University to issue \$5.1M in RIHEBC revenue bonds. Funding has become available in FY17 and the University engaged a qualified engineering firm to develop plans for the project based on the programmatic needs identified in the completed master plan study. Construction on the initial project is now complete. Some of the interest earnings from this bond have been used to complete the redevelopment of the Fraternity Circle North Road during the summer 2021 period. This will be the last year that this is reported on URI's CIP as the project has fully expensed all of the funding.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Project Report**

Project Narrative

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**URIFRATINFRA - Fraternity Circle  
Infrastructure**

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIENG - Engineering – Building Renovations Phase I**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
4	No	No	New Construction	\$131,851,656

**Project Description**

This is phase 1 of 2 of a comprehensive program to renovate and build a new 186,000 sf building at the existing College of Engineering complex of buildings on the Kingston Campus. Several buildings at the end of their life-cycle that comprise the Engineering Quad will be razed to make way for new construction. These include Crawford Hall (26,400 square feet), Gilbreth Hall (14,000 SF), Kelly Hall & Annex (36,400 SF), Wales Hall (22,900 SF). Also included are renovations to Kirk. The new building will physically link the college's departments around the landscaped quadrangle and provide much-needed renovated and new space for all College of Engineering departments. The buildings to be removed were built in the 1950s and 60s. Over the years, they have had only minor renovations to accommodate changes in programs. This project will improve classrooms and offices and modernize teaching laboratories. The scope of the work includes

- 1.) The removal of the Crawford, Kelly, Kelly Annex, Gilbreth, and Wales Halls,
- 2.) Renovation to the Kirk Building,
- 3.) Site work modification to the Engineering Quadrangle, and
- 4.) Construction of new facility adjacent to remaining Engineering buildings (Bliss and Kirk Halls).

**Project Justification**

The Engineering Building Renovations will replace antiquated and worn out academic buildings that are in great need. The new construction will provide specialty lab space and new teaching spaces to serve the needs of the college's 21st century engineering program.

**Status**

In 2012 the College of Engineering committed internal funds to conduct an advance planning study for this work. This advance planning study was undertaken by Ballinger Architects and was completed in spring, 2013. The advance planning includes a thorough evaluation of the costs and benefits of alternative renovation, replacement, and addition schemes for the existing facilities. This planning effort showed the need for the College to consolidate departments into a unified building to better facilitate interdisciplinary work and to expand by an additional 53,000 NASF. These needs were substantiated by a benchmarking study that was performed comparing URI to national trends as well as comparative studies to our peer institutions. Rhode Island voters approved the \$125M GO bond necessary for this project in November 2014. After a competitive proposal request process, URI engaged Ballinger Architects to design the new construction, renovations, and the swing space that will house the Engineering program. Through a separate, competitive process URI has engaged Dimeo Construction Company as the Construction Manager to oversee the construction effort that started in early 2017. This project opened and welcomed students in the fall of 2019. The University thanks the RI Voters for their support received in November of 2014 when they approved this GO Bond funding project. The project is now complete and is in the final closeout phase.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Project Report**

Project Narrative

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**URIENG - Engineering – Building  
Renovations Phase I**

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**Impact on Operating Budget**

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See Narrative



**Project Report**

Project Narrative

**URIWHBA - White Horn Brook Apartments**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
5	No	No	New Construction	\$92,283,019

**Project Description**

This new student residence hall is an important part of URI's continuing initiative to provide safe, convenient, and affordable housing on the Kingston Campus. The project will involve the new construction of a six-story residence hall providing approximately 500 new, apartment style beds. The work will occur in tandem with other improvements including the demolition and rebuilding of the Lands & Grounds storage facility and the relocation of the Salt Barn as well as improvements to outdoor student activity areas, landscape areas, utilities, and storm water management systems.

**Project Justification**

The University of Rhode Island is committed to providing adequate and appropriate housing opportunities for its students. In recent years, URI has undertaken significant improvements to its existing dormitory style housing facilities and built new units that offer both suite-style and apartment living options with the goal of furnishing on-campus housing to over 50% of its undergraduate students in keeping with its peer institutions. This project will focus on providing a modern apartment style residence hall for third & fourth-year students. Such units are critical for the retention of upper class students that often seek alternative housing off campus. A recently completed market study showed the market demand for additional, apartment style, campus housing that will make this project fully occupied upon completion.

**Status**

The project design was funded with FY 2016 & FY 2017 restricted, one-time-only auxiliary funds. The Architecture firm Sasaki Associates was selected and the design & construction has been completed. Students moved in for the Spring 2020 semester. The Residence Hall project is now complete and is in the final closeout phase. In order to expedite the delivery of the residence hall, temporary relocations of Facilities Operations staff were affected quickly. In order to be fully completed, the project now has the task of preparing and providing the proper, permanent space that is needed to support these critical Facilities operations. Once these permanent spaces are completed for the Facilities Operations staff, this project will be removed from URI's CIP.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**Project Report**

Project Narrative

**URIENG2 - Engineering – Building Renovations Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
6	No	No	Renovation/Repair Existing Structure	\$26,906,516

**Project Description**

This project is phase 2 of 2 of a comprehensive program to renovate and build additions to the existing College of Engineering complex of buildings. Included in this phase is the renovation & a new addition to Bliss Hall (15,000 SF). Over the years, since its original 1928 construction, Bliss has had only minor renovations to accommodate changes in programs. This project will improve classrooms and offices, modernize teaching laboratories, upgrade elevators and restrooms, and provide general renovations consistent with current building codes. The heating, ventilating, and air conditioning systems will be replaced with new systems for better environmental control, energy efficiency, and indoor air quality. This major renovation program will also include other exterior improvements.

**Project Justification**

The Engineering Building Renovations will replace antiquated and worn out academic buildings that are in great need. The new construction will provide specialty lab space and new teaching spaces to serve the needs of the college's 21st century engineering program.

**Status**

In 2012 the College of Engineering committed internal funds to conduct an advance planning study for this work. This advance planning study was undertaken by Ballinger Architects and was completed in spring, 2013. The advance planning includes a thorough evaluation of the costs and benefits of alternative renovation, replacement, and addition schemes for the existing facilities. This planning effort has resulted in showing the need for the college to consolidate departments into a unified building to better facilitate interdisciplinary work and to expand by an additional 53,000 NSF. These needs were substantiated by a benchmarking study that was performed comparing URI to national trends as well as comparative studies to our peer institutions. Ballinger was engaged for Phase 1 design work, which includes Schematic Design and a cost estimate for the Bliss Hall renovations and addition. The University received permission to advance this project utilizing the existing Phase 1 contracts so that the project can be developed concurrently with the phase 1 work. This team has developed plans for the renovation based on the programmatic needs identified in the Master Plan and in Phase 1 of this two phased project. This project opened and welcomed students back in January 2020. The University thanks the RI Voters for their support received in November of 2016 when they approved this GO Bond funding project. The project is now complete and is in the final closeout phase.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**URIENG2 - Engineering – Building  
Renovations Phase II**

**Project Report**

Project Narrative

**URIFACPH1 - Fine Arts Center Renovation & Addition Phase I**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
7	No	No	Renovation/Repair Existing Structure	\$14,883,314

**Project Description**

The Fine Arts Center Advanced Planning project involves the program planning and architectural and engineering study of improvements to the 120,720 square foot building on the Kingston Campus. This segmented, reinforced concrete building has housed the University's programs in the musical, theatrical, visual, and graphic arts for over 45 years. Phase 1A includes upgrades to the exterior envelope and limited HVAC repairs for the Theater Hall and the Recital Hall pods, which correct chronic deficiencies and stabilize these structures for continued, long-term use to meet current and future teaching, performance, research, and outreach requirements. Phase 1B replaces several pods serving the Art and Art History Department at the end of their life-cycle with a new three-story building, housing studios and offices for all three Departments. Phase 2 will provide limited upgrades for the interiors of the performance halls, Theater and Music.

**Project Justification**

The Fine Arts Center (FAC) was constructed in two phases that were completed in 1966 and 1971, respectively. It is both an educational and public arts facility that has a very high utilization rate for both day and evening activities throughout the week. The FAC hosts numerous performances and gallery events frequented by students and the Rhode Island general public. As the building approaches its fiftieth year, URI must begin planning extensive refurbishment to sustain the academic programs and prevent already high operating and maintenance costs from ballooning.

The building's unique architectural design, exterior construction, roof, and heating, ventilation and air-conditioning systems have made extraordinary demands upon URI's maintenance and asset protection resources to sustain its operation. The reinforced concrete construction is clad with a troweled-on concrete surfacing that has deteriorated and will require extensive work to restore or re-finish. The individual flat roofs on each building section, or "pod", have required progressive replacement and will be due for extensive renewal by the planned date of these renovations. The HVAC system has been converted from the original electric heat pump and convection-coil heating units to a collection of roof-top gas-fired units. This replacement equipment lacks the efficiency of modern centralized HVAC systems and requires frequent maintenance. While selected galleries have been provided with both mechanical and physical moisture control measures, the climate control systems of the building are significantly substandard in effectiveness and energy efficiency.

Over the years, the performance facilities have received attention and investment to address critical program and safety needs. The Music Department has had to resort to modular facilities to temporarily meet the demand in practice facilities originally designed for a much smaller student population. The existing facilities are not sufficient for the Music Program to meet re-accreditation standards in 2015. Secure, climate controlled instrument storage is also an unmet need. Both theater and art facilities require renovation and enhancements, including attention to the extensive electrical systems in the performance areas.

Because of structural issues, the audience spaces and other parts of the building are not fully compliant with current ADA laws and these aspects will be addressed as part of the renovations.

**Status**

The University routinely expends asset protection funds to fix failing portions of the existing building systems. Urgent fire code compliance requirements to audience spaces and central corridors were addressed in FY 12 & FY14 within the campus-wide Fire Protection Project funded, in part, by ARRA federal funds. Four hundred thousand dollars in RICAP funds were authorized in FY 2012 for project programming and Advanced Planning. The Architectural firm of Kallmann, McKinnell & Wood (KMW), in conjunction with the Brewster Thornton Group of Providence RI, has completed this study and design for the renovations and additions.

The construction of Phase 1A is complete and this will be the last year that this is reported on URI's CIP as the project has fully expensed all of the funding.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Project Report**

Project Narrative

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**URIFACPH1 - Fine Arts Center Renovation  
& Addition Phase I**

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

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**URIUTIL - Utility Infrastructure Upgrade  
Phase I**

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<b>Rank</b>	<b>IT Project</b>	<b>DCAMM Project</b>	<b>Project Cat Name</b>	<b>Total Capital</b>
8	No	No	Utility Upgrade	\$7,173,218

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**Project Description**

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This is the first of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

**Project Report****Project Narrative**

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**URIUTIL - Utility Infrastructure Upgrade  
Phase I**

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**Project Justification**

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During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property.

The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents.

The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

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**Status**

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The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University has engaged qualified A&E teams to provide construction documents for the multiple projects. Construction on some scope commenced in summer 2020 and additional work is anticipated for the summers of 2021 - 2023.

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**URIUTIL - Utility Infrastructure Upgrade  
Phase I**

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative



**Project Report**

Project Narrative

**URI REPAVRDCON2 - Repaving, Hardscape & Landscape**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
9	No	No	Road and Bridges	\$12,185,615

**Project Description**

The project involves the fourth phase of the University's progressive work to repave and reconstruct major parking facilities, internal roadways, and walkways across three of its four Campuses. In addition, the project includes improvements of important landscape elements that provide better exterior environments on campus.

**Project Justification**

In the last ten years, the University of Rhode Island has made some progress in the improvement of its extensive inventory of paved surfaces, such as the repaving of the Keaney, Dairy Barn, Tucker Lots, the Flagg Rd extension and planning the recent improvements to the Fine Arts Lot. Due to ongoing wear and deterioration from seasonal weather conditions, road and walkway repairs are an ever-present need and the scope of needed campus work is still substantial and before us. For instance, the subsurface of Upper College Road is compromised in many locations and pavement is cracked and receiving patch repairs. Concrete walkways with cracked and uneven surfaces are evident in many locations across the Kingston Campus, despite proactive asset protection and capital project-associated investments. Similarly, roadways and parking lots at the Narragansett Bay Campus and the W. Alton Jones Campus require rebuilding and repaving. The need for an on-going re-paving program was identified in the University's 2001 Kingston Campus Master Plan and over the past 13 years the University has made major investments in both the appearance of its hardscape and landscape that have yielded significant improvements to the Campus properties.

**Status**

Using proceeds from phase three of our Roads and Repaving bonds, the University has completed a full evaluation of all of our paved surfaces on the Kingston, Narragansett and Alton Jones Campus by one of our blanket civil engineers, Gordon R. Archibald Inc. The University has engaged Pare Engineering, an engineering firm to further study, scope and prioritize future repaving, hardscape and landscape projects. This A&E team has developed the selected projects, creating construction documents for implantation in the summers of 2021 - 2023.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**Project Report**

Project Narrative

**URIHEALTH - Combined Health & Counseling Center**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
10	No	No	New Construction	\$37,000,000

**Project Description**

The University proposes to combine and collocate Health Services (currently located in the Potter Building) and the Counseling Center (currently located in Roosevelt Hall) into a single facility.

**Project Justification**

Combining/co-locating College Health and Counseling Centers is a national trend to improve care provided to students and reduce institutional risk by fostering open communication and availability of appropriate providers to meet the physical and psychological needs of the patient/client. Changes in technology have changed the process by which care is rendered and documented. The emergence of Electronic Medical Records can facilitate communication; however, the ability to conduct face to face communication and obtain timely consultation and/ or care of the patient/client must remain key components in meeting the need for physical and psychological care leading to wellness and success.

The existing, physically distinct facilities require duplications in support staff and medical record keeping, and inhibit coordinated, holistic approaches to health care. The capacity of both facilities is insufficient to meet the growing demand for health and counseling services. Access to the present Counseling Center space is not easily restricted to clients, staff, and providers. The Health Services facility presents other challenges; its design does not accommodate current treatment protocols.

The proposed facility will enhance the availability of seamless care in meeting the psychological and physical wellbeing of students that will contribute positively to retention, graduation, and life success. The application of multidisciplinary professionals in diagnosing, rendering, and follow-up care of patients/clients in need will be fostered by an integrated approach to the delivery of services.

**Status**

Using restricted, one-time-only auxiliary funds, an advanced planning study has been completed to analyze the costs and benefits of alternative plans for a combined Health & Counseling Center on the Kingston Campus. The recommendations of that study have been incorporated in the University's CIP requests. At this time, the University is proposing to use restricted, one-time-only auxiliary funds and RIHEBC bond funds in FY 2020 to establish a combined Health & Counseling Center that meets current and future patient/client care requirements. Due to COVID-19 the project had been placed on hold for one year so that we can take the proper time to evaluate and modify the project to ensure that we are providing a facility that meets the students' health needs within the context of the new environment. The project resumed design in September 2021 with an expected construction completion in the summer of 2025.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**URIHEALTH - Combined Health &  
Counseling Center**

**Project Report**

Project Narrative

**URIFIREPROTAUX2 - Fire Protection  
Auxiliary Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
11	No	No	Fire Code Compliance	\$2,421,661

**Project Description**

This project involves the second phase of the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island's remaining auxiliary enterprise buildings in accordance with recent changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing residential, dining, commercial/assembly, and other buildings, including the Potter Health Services Center beyond those auxiliary enterprise buildings that have had fire safety improvements performed in accordance with the new code in the last several years. The remaining scope of this project is to install sprinkler and upgraded alarm systems and to make other mandatory and beneficial fire safety improvements, including emergency power for fire protection systems to preserve full occupancy in the event of power outages.

**Project Justification**

It has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains over 300 buildings across four campuses. Built between 1890 and the present, these buildings encompass over 5.8 million square feet on over 4,000 acres. Around 200 of these buildings, representing over 3.9 million square feet, are occupied daily by 17,000 students and close to 3,000 faculty and staff. A total of 6,800 students reside in the residence halls and apartments on the Kingston campus. The majority of the University's buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes.

Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment, which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians.

Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects (over \$545 million since 2000 from asset protection, bond, and fund-raised sources). These include infrastructure improvements to the water supply systems in Kingston, Narragansett & West Greenwich which have vastly improved fire fighting and fire suppression capabilities on the three campuses and provided the capacity to serve the future expansion of sprinkler systems in all buildings requiring those systems by code.

By spring 2010, fully addressable fire alarm systems were installed in all of the residence halls and the Village and Gateway Apartments allowing the Kingston Fire Department to determine electronically the exact location of an alarm. Sprinkler systems and other life safety improvements followed.

This project reflects second phase of a professional assessment of our buildings and a projection of the capital investment that would be required over the next several years to address current Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University has developed and continues to follow a responsive and well informed fire safety compliance plan to address its residential and other auxiliary enterprise buildings.

**Status**

As part of phase one, in FY2009, the University secured \$18.2M in RIHEBC Auxiliary Revenue bonds to address the initial scope of work in the auxiliary enterprise facilities.

As we near the completion of the \$18.2MM, Phase One project, this smaller amount of Phase 2 funding will support the completion a major 2-phased project for construction to provide much-needed emergency power for our residence hall in the six buildings in the Roger William Complex. The first phase, which included the replacement of the electrical gear servicing these buildings commenced in 2018 and completed in 2019. In addition to keeping all emergency systems operational, this project is a major step to allow the University to "shelter in place" during prolonged power outages other campus emergencies. The second phase to provide a central bank of generators to provide the necessary back up power is in design and is expected to be in construction in 2022.

**Basis for Cost Estimate**

See Narrative

**URIFIREPROTAUX2 - Fire Protection  
Auxiliary Phase II**

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

**URIHOPE - Dining Facilities Improvements**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
12	No	No	Renovation/Repair Existing Structure	\$5,000,000

**Project Description**

This project has transitioned from what was once a focus on single food delivery venue on campus, Hope Commons, to a project that will also impact all of the food delivery systems that we have in place.

**Hope Commons**

The purpose of this portion of the project is to upgrade the interiors of the Hope Commons dining areas. The building is approximately 44,500 gsf.

**Dining Distribution Center**

The University of Rhode has Dining Services Distribution Center on the Kingston Campus: 10 Tootell Road, Kingston, Rhode Island. This one-story building was constructed in 1993. It primarily acts as a warehouse for the University. It currently houses a 3 - 6 month supply of food from dry goods to refrigerated and freezer items. The catering division of Dining Services and the bakery division are located in this facility as well. This building also houses the Dining Services Administration offices as well as URI's Property Management and Purchasing offices. The entire building is approximately 37,000 gsf.

**Project Justification**

**Hope Commons**

Hope Commons was placed in service in 2008 and after 13 years of service, the dining facility is in need of renovations and finish improvements to better serve the current needs of the student population.

**Dining Distribution Center**

The University has just transitioned to have a 3rd party store the food. The additional square footage gained (about half of the warehouse) would be used to expand the catering division and make the Distribution Center more of a Commissary Kitchen versus Warehouse. Currently the catering department is using the back of one warehouse aisle as their make-shift administrative space. This shift from unneeded storage space to active food preparation space will allow Dining Services to deliver a higher quality product to our students in a more efficient and cost effect way. This project will continue the efforts of the University to increase the student's quality of life on our campus while keeping the cost of attendance, which meal plans contribute to, as low as we can to give access to as many students as can be possible.

**Status**

Using restricted, one-time-only auxiliary funds, a Request for Proposals from qualified architectural/engineering firms is expected to be released in the fall of 2021 to develop plans for the renovation based on the programmatic needs identified. Project construction is anticipated in FY24.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Project Report**

Project Narrative

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**URIHOPE - Dining Facilities Improvements**

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIRANGERPH2 - Ranger Hall Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
13	No	No	Renovation/Repair Existing Structure	\$8,821,740

**Project Description**

The goal of this project is to continue the momentum of the first phase and to renovate the second, third, & fourth floors of Ranger Hall for General Assignment Classrooms and the University's Harrington School of Communication and Media. Ranger Hall is a 45,000 sq. ft., four-story granite block laboratory structure built on the Kingston Campus Historic Quadrangle in 1913.

**Project Justification**

Ranger Hall, one of the original granite block Quadrangle Buildings, recently completed extensive work to meet current codes and standards. An initial investment totaling over \$7,000,000 was made between 2004 and 2017 to accomplish the following improvements.

- Rehabilitate the exterior of the building by improving the building's envelope with window replacements, slate roof repair, re-pointing of masonry
  - Creation of a handicapped accessible entrance
  - Provision of a new elevator to provide access to all 5 levels
  - New plumbing core to serve all 5 levels
  - New heating system throughout entire building
  - New fire protection systems throughout entire building
  - The complete renovation of the first floor to provide state of the art space for the Harrington School of Communication and Media.
- The phase one project has left the upper floors in a readied state for renovation to provide much needed academic space to further support the advancement of the Harrington School of Communication and Media and provide much needed general assignment classrooms in the heart of the academic core of the campus.

**Status**

The University has secured a substantial private donation to support this project and is bringing One-Time-Only Funds from balances in the Unrestricted Budget to complete this work. Working with LLB Architects, Construction commenced in March 2021 and will be complete in time to open the new facility to our students for the fall 2022 semester.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative



**Project Report**

Project Narrative

**URINBCPH1 - Narragansett Bay Campus  
Renewal Phase I**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
14	No	No	New Construction	\$59,012,780

**Project Description**

This is the first of three potential phases for the Narragansett Bay Campus. The University engaged Ellenzweig Architects and Planners in late 2015 to undertake advance planning for the Narragansett Bay Campus, creating a Master Plan Report. The Report evaluates all existing buildings and site conditions and establishes priority projects for a comprehensive renewal of the campus. Work scope has been identified for individual buildings that require major renovations or replacement due to age, code conformity, life-cycle status, and ability to meet current or future programmatic requirements. Site work and utility upgrades are also identified to meet contemporary ecological and environmental requirements.

**Project Justification**

Since the founding of the Narragansett Marine Laboratory in 1936 to the present, the University's Narragansett Bay Campus has grown to a 200 acre oceanfront campus with 27 buildings and a large vessel pier. In the early 1950's and continuing into the 1960's, property formerly used for military fortifications on the western shore of Narragansett Bay began to be acquired from the Federal Government. Use was made of some of the former military structures. The GSO was officially established in 1961, the Fish Oceanographic Laboratory being its first University-constructed building occupied in 1960. Carrying out the Sea Grant mission and high level ocean and atmospheric research inquiry, GSO has become one of the nation's prominent oceanographic institutions and the manager of National Oceanographic and Atmospheric Administration research vessels.

Buildings on the campus have grown to a complement of 60 structures encompassing some 300,000 square feet of space. The majority of their major buildings were constructed between the late 1960's and the 1980's, with the exception of the prominent Ocean Science and Exploration Center, completed in 2009. With a significant complement of its buildings reaching the 30 to 40-year age mark, the demand for major renovations and replacement of building infrastructure is exceeding the regular share of the University's RICAP Asset Protection resources. Building-wide renovations are needed to sustain and adapt the facility infrastructure on the Campus to continue to support its important graduate teaching and research mission.

The Narragansett Bay Campus also serves as homeport for GSO's research vessel, R/V Endeavor, with a pier located along the campus waterfront. One of the Bay Campus's primary focus is on the operation and maintenance of the research vessel R/V Endeavor; operating an ocean-going research vessel is central to the GSO's mission. This vessel is owned by the National Science Foundation and is scheduled by the University National Oceanographic Laboratory System (UNOLS) and operated by the GSO as part of a long-term management contract. The R/V Endeavor will soon be retired and the operation of a larger vessel, the R/V Resolution, which was awarded by the NSF in 2018, will begin in the spring of 2023. This new research vessel will be a \$125M Regional Class Research Vessel (RCRV) and at 198 feet in length, will be considerably larger than the current vessel, and so requires an upgrade to the current pier & marine operations facilities.

**Status**

The University has engage Ellenzweig Architects, a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified in the Master Plan. Construction bids have been received for this project and it is expect that this phase of the project will be completed by the fall 2024 semester.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Project Report**

Project Narrative

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**URINBCPH1 - Narragansett Bay Campus  
Renewal Phase I**

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIMU - Memorial Union Renovation & Addition**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
15	No	No	Renovation/Repair Existing Structure	\$68,600,000

**Project Description**

Memorial Union, a 133,000 sq. ft., four-story building, was constructed in 1953 with subsequent additions in 1963 and 1991. The University proposes to renovate the building, including a possible small 9,000 sf addition, and improve adjacent parking and landscaping.

**Project Justification**

The Memorial Union celebrates life at URI and acts as the nexus for the campus community, student engagement, and leadership. It is an intersection connecting the academic core of campus and our socially active residential community. The student union at URI is an integral part of our educational ecosystem that shapes our student experience.

The building itself reflects our university's rich history and this renovation project looks toward our bright future; and will increase retention by enhancing school spirit and pride, welcoming our diverse student body and fostering entrepreneurial student achievement.

Our plan is to reposition the Memorial Union to cultivate student success and engagement, community, and learning. In addition to having over \$9MM in code required work, we know that our current student union no longer meets the needs of our existing student body. When compared to a national benchmark of student union space, several of the benchmarked space types showed deficiencies. For instance, the amount of entertainment and recreation space that the URI Memorial Union currently provides is just 13% of the national average and food service is at 82% of the average, measured by assignable square footage per FTE student. The plan for the Memorial Union, through thoughtful design, will, with only minimal additions, bring all of our spaces within 10% of national averages while exceeding national averages for key space types such as event spaces and student collaboration. Our aim is to create space that is flexible and meets the expectations of students, campus community, and alumni for a more social setting that brings our campus community together while addressing significant deferred maintenance. Furthermore, we recognize that pedagogic methodologies have changed and now focus on the time spent outside the classroom, creating a need for varied, flexible settings that can accommodate a range of learning and social activities.

Finally, we seek to enhance our URI brand while celebrating our tradition and history as a land and sea grant institution. We seek to optimize space while improving the infrastructure of the building, bringing the building up to code, and preparing the building for future needs.

**Status**

Using restricted, one-time-only auxiliary funds an Advanced Planning Study was completed by CannonDesign.

The University has received proposals from potential design agents to develop plans for the renovation based on the programmatic needs identified in the Advanced Planning Study. The project is expected to be completed and ready for full occupancy for the fall 2027 semester.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Project Report**

Project Narrative

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**URIMU - Memorial Union Renovation & Addition**

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

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**URIWESTGYM - Soloviev Basketball Practice Facility**

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<b>Rank</b>	<b>IT Project</b>	<b>DCAMM Project</b>	<b>Project Cat Name</b>	<b>Total Capital</b>
16	No	No	Renovation/Repair Existing Structure	\$7,900,000

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**Project Description**

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West Gym, located in the Tootell Physical Education Center, was constructed in 1973. The University proposes to renovate the 13,600 sq. ft. gym into a Division 1 Men's and Women's Basketball Practice Facility which includes a new entry, court, HVAC, and lighting.

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**Project Justification**

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The renovation of this existing space will provide a new practice facility for URI's premier athletic programs; men's and women's basketball and allow them access to a 24 hour a day practice facility. Having benchmarked URI's peer A10 programs, URI is the only facility in the top 8 who does not have a basketball practice facility. This project will enhance the basketball programs to compete at the national level.

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**Status**

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This \$7.9MM project will be fully supported by private donations, anchored by the generous \$3MM gift from the Soloviev family. Using already received private donor funding, a qualified architectural/engineering team has been hired and design complete. Construction has commenced and the project is anticipated to be complete in 2023.

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

**URIRYANINST - Ryan Institute Laboratory Facility**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
17	No	No	Renovation/Repair Existing Structure	\$2,577,420

**Project Description**

In order to jump start the work that is intended to take full form in the Phase 2 project, we are proposing to use private donations to fit out shelled laboratory space in the Center for Biotechnology and Life Sciences. At just over 2,400 square feet, this new laboratory space would provide the quickest opportunity for the delivery of critical wet lab space in order to allow the cutting edge research that the Ryan Institute is conducting to further expand and serve the mission of the institute” to support innovation in discovery science and translational medicine in the fight against neurodegenerative disease.”

**Project Justification**

The proposed facilities support short-term expansion of existing programs. The years since the Ryan Institute’s launch have been dedicated to establishing a foundation to support the conduct of cutting-edge research. This has involved the recruitment of an initial cadre of talented and productive scientists (many with decades of experience) with complementary research interests as well as the development of an administrative team that is dedicated to providing the many support functions that are necessary to maintain a vigorous and competitive research enterprise.

This project directly correlates with several goals in President Dooley’s Transformational Goals for the 21st Century report. Neuroscience, with its innate interdisciplinarity and direct connections to human health, is a prototypical 21st-century subject area, and the Transformational Goals report identifies neuroscience as a field targeted for rapid faculty growth at URI. With neuroscience identified as a priority in the URI capital campaign, developing additional Ryan Institute laboratory facilities demonstrates the University’s commitment to invest in neuroscience just as we are asking donors to invest in the field as well.

The mission of the Ryan Institute is to focus on underexplored areas of research and potential therapy in Alzheimer’s and other neurodegenerative diseases; this project enables that work to become stronger in existing areas of research. Institute labs are led by highly qualified principal investigators who are recruited in part because they are strong candidates for extramural funding. Since 2015, Ryan Institute faculty have been awarded \$19.4 million in federal and foundation funds to support their research. The mission of the Institute also attracts notable philanthropy, most prominently from its founders, Tom and Cathy Ryan, whose \$15 million gift established the Institute and whose recent \$24 million gift provides the resources necessary to keep the Institute at the forefront of discovery science and translational medicine in the fight against neurodegenerative disease.

**Status**

The University hired TLBArchitecture to design this important project. Through a competitive bid process, E.W. Burman was the selected general contractor. The project is now complete and is in the final closeout phase.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**URIRYANINST - Ryan Institute Laboratory  
Facility**

**Project Report**

Project Narrative

**URIFACPH1B/2 - Fine Arts Center  
Renovation & Addition Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
18	No	No	New Construction	\$78,300,000

**Project Description**

The Fine Arts Center Advanced Planning project involves the program planning and architectural and engineering study of improvements to the 120,720 square foot building on the Kingston Campus. This segmented, reinforced concrete building has housed the University's programs in the musical, theatrical, visual, and graphic arts for over 45 years. Phase 1A includes upgrades to the exterior envelope and limited HVAC repairs for the Theater Hall and the Recital Hall pods, which correct chronic deficiencies and stabilize these structures for continued, long-term use to meet current and future teaching, performance, research, and outreach requirements. Phase 1B replaces several pods serving the Art and Art History Department at the end of their life-cycle with a new three-story building, housing studios and offices for all three Departments. Phase 2 will provide limited upgrades for the interiors of the performance halls, Theater and Music.

**Project Justification**

The Fine Arts Center (FAC) was constructed in two phases that were completed in 1966 and 1971, respectively. It is both an educational and public arts facility that has a very high utilization rate for both day and evening activities throughout the week. The FAC hosts numerous performances and gallery events frequented by students and the Rhode Island general public. As the building approaches its fiftieth year, URI must begin planning extensive refurbishment to sustain the academic programs and prevent already high operating and maintenance costs from ballooning.

The building's unique architectural design, exterior construction, roof, and heating, ventilation and air-conditioning systems have made extraordinary demands upon URI's maintenance and asset protection resources to sustain its operation. The reinforced concrete construction is clad with a troweled-on concrete surfacing that has deteriorated and will require extensive work to restore or re-finish. The individual flat roofs on each building section, or "pod", have required progressive replacement and will be due for extensive renewal by the planned date of these renovations. The HVAC system has been converted from the original electric heat pump and convection-coil heating units to a collection of roof-top gas-fired units. This replacement equipment lacks the efficiency of modern centralized HVAC systems and requires frequent maintenance. While selected galleries have been provided with both mechanical and physical moisture control measures, the climate control systems of the building are significantly substandard in effectiveness and energy efficiency.

Over the years, the performance facilities have received attention and investment to address critical program and safety needs. The Music Department has had to resort to modular facilities to temporarily meet the demand in practice facilities originally designed for a much smaller student population. The existing facilities are not sufficient for the Music Program to meet re-accreditation standards in 2015. Secure, climate controlled instrument storage is also an unmet need. Both theater and art facilities require renovation and enhancements, including attention to the extensive electrical systems in the performance areas.

Because of structural issues, the audience spaces and other parts of the building are not fully compliant with current ADA laws and these aspects will be addressed as part of the renovations.

**Status**

The University routinely expends asset protection funds to fix failing portions of the existing building systems. Urgent fire code compliance requirements to audience spaces and central corridors were addressed in FY 12 & FY14 within the campus-wide Fire Protection Project funded, in part, by ARRA federal funds. Four hundred thousand dollars in RICAP funds were authorized in FY 2012 for project programming and Advanced Planning. The Architectural firm of Kallmann, McKinnell & Wood (KMW), in conjunction with the Brewster Thornton Group of Providence RI, has completed this study and a schematic design for the renovations and additions.

Phase 1A is complete.

Using planned Phase 1A funding, Phase 1B design has started and will bring the design process through Design Development. With the successful passage of the 2021 bond referendum, we are working to complete construction documents. Site enabling work and swing space preparations have begun and the building construction is expected to commence in spring 2023. The new building is expected to open for the spring 2025 semester. Phase 2 will commence construction upon the receipt of the private dollars to support the project. The University thanks the RI Voters for their support received in March of 2021 when they approved this GO Bond funding project and the Legislature for approving the additional RICAP funding in the 2022 session.

**Basis for Cost Estimate**

See Narrative



**URIFACPH1B/2 - Fine Arts Center  
Renovation & Addition Phase II**

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

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**URICOB - Ballentine Hall Expansion**

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<b>Rank</b>	<b>IT Project</b>	<b>DCAMM Project</b>	<b>Project Cat Name</b>	<b>Total Capital</b>
19	No	No	Expansion	\$17,800,000

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**Project Description**

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The proposed project will renovate 13,600 sq. ft. of the existing Ballentine Hall and build a 7,200 sq. ft. addition onto the building. Together, the renovated and expanded space will provide the following program elements to the College of Business: Student Success Center, Business Analytics and AI Lab, Business Application Prototyping Lab, Advanced Trading Lab, Corporate Partner Stations, Executive-In-Residence, Student Lounge, and a renovated building lobby.

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**Project Justification**

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The renovation and expansion will help the University and the College of Business to create an environment of experiential learning, expand research opportunities using state of the art labs and new technologies while working with corporate partners to solve relevant, real world problems that businesses are currently facing. It will support the creation of a new major in Business Analytics and Artificial Intelligence (BAI) including new programs that are being developed in other areas such as an MS in BAI and MS in Accounting. In addition, a College of Business's Center for Student Success would offer a one stop area for students to work with academic advisors, career advisors, an Executive-In-Residence, representatives from corporate partners, and recruiters.

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**Status**

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An advanced planning study has been completed. This project will be fully supported by private donations. The College of Business has received some donor support to jump start their capital campaign. Through a competitive process, DBVW Architects of Providence has been hired to develop plans for the project based on the programmatic needs identified in the advanced planning study. Schematic Design is expected to complete in early fall 2022.

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

**URIMEP - Academic MEP Improvements**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
20	No	No	Renovation/Repair Existing Structure	\$17,900,000

**Project Description**

This project will upgrade the HVAC systems in two building that were built in the 1960 & 1970s

**Fogarty Hall**

With the successful passage of a bond referendum in 2006 to construct the new College of Pharmacy Building, the former home of the college was Fogarty Hall, a 60,550 sq. ft., five-story masonry building completed in 1964, was vacated by the College in July 2012. The Crime Lab and the Nutrition and Food Science department are presently housed in Fogarty. Current planning calls for Fogarty Hall to be renovated with the potential to house administrative and academic departments. Substantial renovations would be required, including building envelope, mechanical systems, HVAC, as well as any necessary removal of laboratory fixtures and associated utilities and reconfiguration to meet the needs of the new occupants.

**White Hall**

White Hall, the current home of the College of Nursing, is a 49,074 SF, three-story masonry building constructed in 1977. Built on the side of a hill adjacent to Butterfield Road, the structure's floors are on several levels connected by ramped corridors. This renovation focuses on upgrading obsolete, antiquated building systems and improving the building envelope, inclusive of a foundation waterproofing and drainage system and minor cosmetic improvements.

**Project Justification**

**Fogarty Hall**

Fogarty Hall suffers from numerous deficiencies, including a need to provide a new HVAC distribution system to maintain a safe working environment and comply with current code requirements. The building is also in need of a completely new Plumbing and Electrical system as well. Much of this infrastructure is crumbling and has resulted in failures, inclusive of major flooding when the brittle plumbing lines fail. With these core improvements, Fogarty could be renovated to house functions such as offices, classrooms and light laboratory settings.

**White Hall**

Like many of the buildings constructed in that era, White Hall suffers from on-going deferred maintenance. With the construction of the new Chemistry Building occurring immediately adjacent to White Hall, the boiler and chiller for the Chemistry Building was sized to provide sufficient capacity to also serve White Hall through piped connections between the buildings. That portion of the construction work attributable to the White Hall heating and cooling was funded with the FY2014 RICAP funds for the renovation of White. This work allowed for the removal of the existing antiquated oil-fired steam plant currently within the White Hall. The design and construction of the foundation waterproofing, peripheral drainage work, including the tie-in of down spouts from the roof of the building was also accomplished within the FY 2014 RICAP source.

Now that the building is connected to the new Beaupre heating and cooling plant, the building needs a new HVAC distribution system to meet the needs and ensure the proper health conditions for the building occupants.

**Project Report**

Project Narrative

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**URIMEP - Academic MEP Improvements**

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**Status**

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Fogarty Hall

URI has completed the renovation of the first and selected areas of the second floor to provide a new facility for our Nutrition and Food Science department. Utilizing the University's RICAP Asset Projection funds, a study was performed to replace all of the windows, the roof, and provide other masonry improvements to help better protect this asset. At this time, we are moving forward to upgrade the core HVAC infrastructure that will allow future projects to be built out in an occupied building setting as money becomes available for such renovations.

White Hall

Previous funding has provided the connection of the new source of heated and chilled water into the building from the Beaupre Center. This project would provide a new heating, ventilation, and air-conditioning distribution system, including the required dehumidification controls.

Fogarty & White Halls

Utilizing Asset Protection funds in FY18 an Advanced Planning study has been completed that developed the program, including scope, schedules and costs. Thankful for the RICAP funding approved in the 2022 session, the University is in the process of engaging an architectural/engineering firm to design the project and perform the subsequent construction of the project.

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

**URIFIREPROT2 - Fire Protection Academic Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
21	No	No	Fire Code Compliance	\$8,100,000

**Project Description**

This project involves the second phase of the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island’s academic, administrative, and general business buildings in accordance with changes in the Rhode Island State Fire Code. The University’s extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing academic, assembly, and other general business occupancies. This project scope covers buildings beyond those that have had fire safety improvements performed in accordance with the new code in the last several years, or those buildings that have renovations underway or starting during this fiscal year.

**Project Justification**

It is has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains over 300 buildings across four campuses. Built between 1890 and the present, these buildings encompass over 5.8 million square feet on over 4,000 acres. Around 200 of these buildings, representing over 3.9 million square feet, are occupied daily by 17,000 students and close to 3,000 faculty and staff. The majority of the University’s buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes. Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians.

Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects (over \$545 million since 2000 from asset protection, bond, federal and fund-raised sources). These include infrastructure improvements to the water supply systems in Kingston, Narragansett & West Greenwich which have vastly improved firefighting and fire suppression capabilities on the three campuses and provided the capacity to serve the future expansion of sprinkler systems in all buildings requiring those systems by code.

Addressable alarm systems and newly promulgated fire safety procedures allow responding fire fighters to electronically determine the exact location of an alarm. Work accomplished with federal sources in recent years has brought sprinkler systems, upgraded fire alarm systems, and life safety improvements in University assembly buildings in accordance with the requirements of the amended RI Fire Code effective in January 2004.

This project reflects a second phase of a professional assessment of our buildings and a projection of the capital investment that would be required over the next several years to address current Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University developed a responsive and well informed phase two fire safety compliance plan.

**Status**

Within the Phase one project, the University’s fire protection engineering firm, Jensen Hughes Associates, Inc., was engaged to evaluate each occupied building for compliance with the current Life Safety Code. It has also designed upgraded or replacement fire alarm and sprinkler systems as needed. Hughes has completed its detailed compliance inspections and the University’s Plan of Action which has been submitted to the RI Fire Safety Board of Review in phases. This plan contains a building by building schedule for upgrade of the fire protection systems in each University building. Having completed the \$25.8MM, phase one project, Jensen Hughes has worked with our University team to identify additional life safety improvements that are necessary under the current life safety code. Thankful for the RICAP funding approved in the 2022 session, the University has reengage Jensen Hughes Associates, Inc. to develop plans for the renovation based on the code needs identified.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**URIFIREPROT2 - Fire Protection Academic  
Phase II**

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

**URIUTILII - Utility Infrastructure Upgrade  
Phase II**

<b>Rank</b>	<b>IT Project</b>	<b>DCAMM Project</b>	<b>Project Cat Name</b>	<b>Total Capital</b>
22	No	No	Utility Upgrade	\$15,450,000

**Project Description**

This is the second of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems, and to select systems on the Narragansett Bay Campus. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

**Project Report****Project Narrative****URIUTILII - Utility Infrastructure Upgrade  
Phase II****Project Justification**

Phase II continues the improvements and repairs started in Phase I of the Utility Infrastructure Upgrade. During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property. The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents. The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

**Status**

The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University has engaged qualified A&E teams to provide construction documents for the multiple projects. Construction on some scope commenced in summer 2020 and additional work is anticipated for the summers of 2021 & 2022.

Having received the Kushner authorization in the 2022 session for funding for Phase II, the University will work to issue the bonds and seek a qualified A&E team to provide project documentation for this ongoing infrastructure work.



**URIUTILII - Utility Infrastructure Upgrade  
Phase II**

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIFACILITIES - Facilities Services Sector Upgrade**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
23	No	No	New Construction	\$13,000,000

**Project Description**

In the last decade, the University has made significant improvements to the campus infrastructure and building inventory that house academic functions, student activities, and athletic events for the University's faculty and students. However, the Service Sector, home to Facilities Operations, Capital Projects, Central Receiving, Postal Services, Lands & Grounds, a vehicle service station, materials storage, and other offices under the Facilities Group, remains largely untouched by improvements. This area, in the northwest corner of the University, serves as the Gateway for visitors entering from the west, and for alumni and guests attending activities on the athletic fields or at the Ryan Center.

This project will enhance and reorganize the facilities within the service sector for more efficient, effective operations. It involves the completion of the Facilities Service Sector Master Plan. This Master Plan orients buildings to create an enclosed compound that limits access to authorized personnel and screens the activities from visitors and guests that travel through the area.

**Project Justification**

First-time visitors to the Service Sector area are often taken aback by the condition of the buildings that house the University's operations and maintenance functions, and store equipment, furniture, and supplies. The building currently occupied by the Lands & Grounds Department is in very poor condition, with emergency repairs performed to close gaping holes in the roof. The ground crew that works out of the facility are responsible for the appearance of the campus and must occupy this facility during heavy winter snow clearing operations. The Lands & Grounds Department formerly occupied the Dairy Barn which was razed in 2002 to make way for a 200 space parking lot as part of the Parking System Improvements project.

The warehouses on the southern side of this complex are an eyesore, and do not provide adequate storage to meet University requirements. They are corroded metal structures that will be replaced with buildings that meet the storage requirements. The service sector is adjacent to White Horn Brook and is the lowest area on campus.

For the future, the existing dining services distribution center, the receiving warehouse, and the Sherman building form the start of what will be the "screen walls" of the service sector. As old buildings are removed, new ones will be placed along the exterior to form a Service Sector compound that screens the "messy" activities within. The plan demolishes the deteriorating Automotive Garage, Lands and Grounds Building, the Housing and Residential Life Maintenance Building, and the Administrative Services Building. New facilities will house equipment storage, furniture storage, automotive garages, and any workshops necessary in the facilities compound, while largely hiding the operations from public view.

**Status**

Two dilapidated structures, the old stone Potato Shed, and the Morancy House, were demolished in 2011.

The remaining funds within the 2002 Parking Systems Improvements RIHEBC bond that were allocated to the replacement of the Lands & Grounds Barn were used, in part, to develop a Service Sector Master Plan in FY 2012. The University worked with engineering firm Gordon Archibald to complete the Service Sector Master Plan. This plan studied the logistics pattern of the campus, including the movement of people, goods, and services, as well as the physical layout of the Service Sector area, to determine the most efficient location of future facilities.

Having received the Kushner authorization in the 2022 session for funding this project, the University will work to issue the bonds and seek a qualified A&E team to provide project documentation for this important work.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Project Report**

Project Narrative

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**URIFACILITIES - Facilities Services Sector  
Upgrade**

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URINBC2 - Narragansett Bay Campus  
Renewal Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
24	No	No	New Construction	\$157,500,000

**Project Description**

This is the second of three potential phases for the Narragansett Bay Campus. The University engaged Ellenzweig Architects and Planners in late 2015 to undertake advance planning for the Narragansett Bay Campus, creating a Master Plan Report. The Report evaluates all existing buildings and site conditions and establishes priority projects for a comprehensive renewal of the campus. Work scope has been identified for individual buildings that require major renovations or replacement due to age, code conformity, life-cycle status, and ability to meet current or future programmatic requirements. Site work and utility upgrades are also identified to meet contemporary ecological and environmental requirements.

**Project Justification**

This phase of the project will continue the effort started in the Phase I project. It will seamlessly transition from the design work in phase one into the construction of several key buildings on the Narragansett Bay Campus. Some of these buildings include:

Ocean Frontiers Building (Horn Replacement) – This project replaces Horn Laboratories, a building that dates back to 1968 and is in disrepair. Its antiquated space houses the research of many of our Graduate School of Oceanography faculty and is far from meeting their research needs. Currently, the GSO generates about \$32 million of grant. Without the replacement of Horn, it is likely that the GSO will not be able to maintain the current level of research activity. When Horn is replaced, the new GSO East will support half the GSO faculty and it is expected that this new facility will allow the researchers within to increase their grant activities by as much as 150% of their current level. In addition, with the completion of the NBC Phase 2 the University projects that the graduate student population of the GSO will be able to increase to 140% of its current levels. The replacement of this building will create the high technology space necessary to continue to support the high level & provide new opportunities for student involvement in research based activities. In addition, this project will remove a significant portion of deferred maintenance from the campus inventory.

The Ocean Engineering Education & Research Center and the Wave and Acoustics Laboratory – These projects will replace “temporary” buildings that were built in the 1970s. In 2016, the Brookings Institution, commissioned by Governor Raimondo, identified seven specific future-oriented industries that represent promising potential sources of sustainable economic growth in the state of Rhode Island. The “Defense Shipbuilding and Maritime” industry was identified as one of these key industries for the state. The research and education in this new building will directly support the Marine Defense industry in Rhode Island and will be a supplier of workforce for the Naval Undersea Warfare Center, large companies like GDEB and Raytheon, and for smaller companies such as Navatek, Ltd. Much like the Horn Laboratory building, these buildings no longer meet the research needs to support the advanced research that our faculty are performing. With continual recruitment of new faculty & additional students over the past seven years, these buildings not only have far exceeded their expected lifecycle, but are not sized adequately to deliver the curriculum or support modern research. With only 15% of the faculty and in antiquated facilities, the faculty in these old buildings still produces 25% of the total research dollars for their college over a recent five year period. In addition to the completion of the Phase 1 work that directly supports the NSF Research Vessel, this new building will support the research that designs, tests and produces the ocean technology that will support the future of the marine industry. The creation of this building will enhance our research enterprise, provide a proper educational environment to increase student success, and allow undergraduate and graduate students access to work on research based projects and experiential learning. In addition, this project will remove a significant portion of deferred maintenance from the campus inventory. These and several other projects will breathe life back into a campus that, for the most part, has not been updated since the 1980s.

**Status**

Pending voter approval in fall of 2022, the University will continue to work with Ellenzweig, who were already selected via a competitive process, to develop plans for the project based on the programmatic needs identified in the Master Plan.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Project Report**

Project Narrative

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**URINBC2 - Narragansett Bay Campus  
Renewal Phase II**

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

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**Project Report**

Project Narrative

**URISCC - Student Success Center**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
25	No	No	New Construction	\$47,500,000

**Project Description**

The Student Success Center must be strategically located in or near the center of the campus. In addition to providing support to students, locating such a Center centrally within the campus sends a clear signal about our institutional values and priorities in support of students, which will help in recruitment as well as retention of students.

The Student Success Center, among other requirements, must include the following components:

- Academic Advising Center aimed specifically at undergraduate students
- Center for Career and Experiential Education in support of career guidance, internships, and student employment opportunities
- Academic Enhancement Center providing STEM tutoring, time management/study skills, and in person and virtual learning skills
- Disability Student Services and Support

**Project Justification**

As we embark on a post-pandemic world, URI must make a bold and strategic investment in the future of learning and academic success for students, which will simultaneously secure the financial stability of our university. Given the myriad learning, financial, and academic preparation challenges experienced by all students during the pandemic along with the dramatic demographic changes in the prospective college student population, it is exactly the right time for URI to invest in a Student Success Center that will provide academic support services necessary to ensure the academic success and timely graduation of our students.

As a tuition-dependent public research university, enrollment of undergraduate students is the most critical element necessary to advance the institutional mission and the financial viability of the university into the future. While enrollment depends in part on continued success in the recruitment of new first-year and transfer students, academic and career support services, year to year retention, quality academic advising, a contemporary general education curriculum, and timely graduation are critical factors that drive and sustain enrollment and student success.

Over the past decade, URI has made excellent progress in growing applicant pools, enhancing student diversity, the strategic allocation of financial aid, increasing retention, and dramatically enhancing the graduation rates of all student populations. Indeed, our progress has received national attention. These gains have enabled us to fund new faculty and staff lines in critical areas, thrive in a time of waning State support, and hopefully survive the pandemic without major setbacks or layoffs. We have revamped and made strategic investments in personnel to enhance advising, career and internship opportunities, and academic enhancements for students. This work is far from completed and closing the equity gap must be a priority.

This progress has occurred in spite of insufficient and inadequate facilities necessary to engage and enhance student success at URI. The current academic advising space is not ADA compliant and is not private thereby precluding confidential conversations with students about their challenges and needs. Further, our current Academic Enhancement Center occupies half the space needed to address student learning challenges and our career and experiential learning center is constrained by both the quality and quantity of space available. Finally, our student success efforts are hidden rather than a beacon of university pride and prestige.

Given the projected demographic decline in high school graduates (especially in New England and the northeast) and the increased frequency of first generation and students of color throughout RI and the region, a strategic investment in a Student Success Center, a one stop student success support facility, represents the most important investment URI must make for our students and to secure the financial viability of the university. Much like the recently developed Welcome Center, a contemporary Student Success Center would represent a very modest investment with the promise of a significant ROI.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Advanced Planning Study.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Project Report**

Project Narrative

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**URISCC - Student Success Center**

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIBTIC - Blue Technology Innovation Center**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
26	No	No	Renovation/Repair Existing Structure	\$16,800,000

**Project Description**

Despite the tremendous amount of activity within New England’s Blue Economy ecosystem, Blue Economy technology firms are challenged by 1) lack of access to the water, as well as data, equipment, and prototyping and testing capabilities, and 2) to identify and address gaps in financial and human resources, and business support services. Although some of the globally leading Blue Technology (Blue Tech) organizations are in the region, a lack of connections, coordination, and collaboration persists.

The BTIC will emerge as one of the most interconnected and consequential ocean-related innovation hubs in the world. The facility aims to collectively address these two regional challenges by providing a space to host SmartBay and other business development programming. SmartBay will be the world-leading R&D, prototyping, and testing platform for Blue Tech. The unique geography of Narragansett Bay enables the cost-effective deployment of infrastructure, sensors, equipment, and 5G, currently unavailable and economically infeasible at any other location in the world. The physical infrastructure will be combined with an unmatched institutional ecosystem, bringing together Blue Tech leaders in government, industry, and academia, and a regulatory environment designed to support Blue Tech R&D and testing.

The BTIC will bring together globally leading Blue Tech accelerators, venture capital, startup ventures, research faculty, ocean and coastal resilience experts, and innovative non-profits – all collocated and co-programmed in one space.

**Project Justification**

The BTIC will provide the facilities and spaces to catalyze the growth of businesses across all sectors of RI’s Blue Economy, supporting the state’s goal to become resilient to future economic shocks through advanced-technology investments in the Blue Economy.

The site for the building has been selected for its pivotal location on the Bay Campus, with proximity to URI’s extensive ocean research facilities and equipment, and access to docks and launching facilities on Narragansett Bay. The BTIC building will be built to offer a full suite of services providing businesses with technology-based innovation support and wraparound services for new and established companies, with a particular emphasis on helping establish pathways to business ownership and wealth-building for historically excluded communities.

The facility will include laboratory spaces for collaborative prototyping, testing and proof-of-concept builds; spaces for industry and academia to work with partners on design, modeling and digital verification; rentable working modules; convertible and open meeting space for presentations, training programs, and events; and office space for staff, and key partners.

Through constructing a multi-programmatic building, the BTIC is poised to become a facility that fosters cross-sectoral collaboration for Blue Economy innovation and entrepreneurship. The synergies and efficiencies between the BTIC and SmartBay programming can only be achieved through close physical adjacency in a space that can host all required functions and programs. Businesses will be able to use the data from the SmartBay’s distributed network of sensors across the Narragansett Bay, access sponsored projects with coalition partners; leverage lab spaces and equipment; have convenient access to in-water facilities for R&D, testing, and prototyping; participate in business development programs; and utilize business support services to grow their companies.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Advanced Planning Study.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative



**Project Report**

Project Narrative

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**URIBTIC - Blue Technology Innovation  
Center**

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIBROOKSIDE2 - Brookside 2 Apartment Building**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
27	No	No	New Construction	\$170,600,000

**Project Description**

This new student residence hall is an important part of URI's continuing initiative to provide safe, convenient, and affordable housing on the Kingston Campus. The project involves the construction of a second residence hall essentially identical to Brookside providing up to 500 new, apartment style beds.

**Project Justification**

Three major changes have affected the market:

1) Pandemic-caused Housing Shortage. During the pandemic, many city dwellers from Boston, Providence, New York and elsewhere bought coastal properties in Rhode Island when they realized that they did not need to be in the office on a daily basis. This exodus caused a shortage of housing in South County, turned housing previously available for academic year rentals into year-round housing for newly arrived buyers, and drove up prices and rents to unprecedented levels.

2) Town of Narragansett Zoning Change. Historically, URI students desiring to live off campus most often formed groups of 5 to 7 students to rent one of the many summer houses in Narragansett from September to May, which owners of rental properties liked because then they could rent the homes for \$3000+ dollars a week during the summer while having it rented all winter at a lower rate. In 2020 the Town of Narragansett, under strong pressure from a select group of real estate owners in the town, passed an ordinance restricting the number students that may live in a single dwelling to three. The ordinance was appealed and the town postponed enforcement until September 2021, but proceeded last fall. We had thought it likely that it would be postponed until Fall 2022. This exacerbated the already acute housing shortage in South County.

3) Student experience in the pandemic. As a result of their experience during the pandemic, more third- and fourth-year students have expressed a desire to live on campus, where they can be assured of access to health care and mental health counseling, a high level of vaccination and other health safeguards, and academic support in the community.

The confluence of these three factors has resulted in an unprecedented and unanticipated original housing wait list of over 800 students for the fall 2022 semester. Just under 50% of URI's students are from out of state, and they must have housing if they are to attend URI. Thus providing housing as soon as possible is a matter of critical importance to the University.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**Project Report**

Project Narrative

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**URIPFAS - PFAS Removal Water Treatment Plant**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
28	No	No	Water Resources	\$20,000,000

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**Project Description**

This project involves the installation of a system wide water treatment plant to remove per-and polyfluoroalkyl substances (known as PFAS).

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**Project Justification**

In the 2022 session, the legislature passed and the governor signed into law a requirement that on or before July 1, 2023, all public water supply systems in the state shall conduct monitoring for the presence of PFAS contaminants in drinking water supplied by the system. If the PFAS contaminants exceed the level of twenty parts per trillion (20 ppt), the public water supply system shall provide potable water through other means to all customers or users of the system. PFAS has been confirmed in URI's three wells and with our current mode of operation our blended product exceeds 20 ppt. Given that there is no feasible way to provide an alternative source of potable water for URI's municipal scaled water system, the University must install a water treatment plant that is capable of reducing the PFAS below the allowable level.

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**Status**

Although the University has begun to work in earnest, even before the statutory requirement was enacted, given the time necessary to analyze the need, design the treatment plant, and install the system on campus, it is not probable that we will have a water treatment plant in place by July 2023. The University is currently working to engage a qualified engineering firm to perform the analysis to determine the size of the treatment plant that our campus's water system will require. With the system requirements understood, construction documents will be created and an expedited public bid will be performed to commence construction.

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**Basis for Cost Estimate**

See Narrative

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**Impact on Climate Emissions**

See Narrative

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**Asset Management**

See Narrative

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**Relationship to Strategic Plan and RI 2030**

See Narrative

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**Impact on Operating Budget**

See Narrative

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**Project Report**

Project Narrative

**URIATH - Athletics Complex Renewal**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
29	No	No	Renovation/Repair Existing Structure	\$82,300,000

**Project Description**

This project will renovate six athletic facilities. They are: Meade Stadium East Grandstands (built in 1978), Slade Track & Field (built in the late-1970s, hosting first meet on April, 19, 1977, with the last meet in 1995 due to its poor condition), Soccer Field (opened in 1976 with natural field improvements in 2012), Beck Baseball Field (opened in 1966 with new synthetic turf installed in 2008), Softball Field (opened in the early 1980s with natural field improvements in 2021), and repairs of the Tootell Aquatics Center (opened in 1971). This project will also look at the potential opportunities to construct a new boat house for the rowing teams.

**Project Justification**

Many of our athletic facilities date back to the 1970s, with little improvements since their construction, and are in need of upgrades to ensure their viability in supporting URI's student athletes. These facility upgrades will be of tremendous benefit not only to our Division I Athletics Program and the more than 15,000 URI students that will use these facilities during their time at URI, but it will also have a valuable impact on the entire state.

We will work with the Rhode Island Interscholastic League to provide opportunities to all high schools to host their championship events on our campus rather than other colleges across the state. Every high school in Rhode Island will have the opportunity to compete for a state championship at URI, the state's flagship university. This opportunity not only provides a world-class venue for these championship events, it provides an introduction to URI for the thousands of athletes and spectators that come to watch and participate. We value our continued involvement in the lives of Rhode Island's K-12 students, and opening our facilities to them provides early encouragement for many to achieve a college degree, giving them a pathway to high paying, in-demand career opportunities.

In addition to hosting championship events and creating a pipeline of potential students to campus, this renovation will allow the University to attract outside organizations, camps, clinics, and events that will bring guests to the state throughout the year. This provides tremendous economic value to the state and its businesses. We can work with the many different economic development associations across Rhode Island to ensure we are able to bid on and ultimately attract outside entities to come to campus and utilize state of the art facilities that currently don't exist in our region.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the ongoing Advanced Planning Study.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**Project Report**

Project Narrative

**URISWM - Stormwater Management**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
30	No	No	Stormwater Drainage	\$4,700,000

**Project Description**

This project will include storm water improvements to the existing drainage systems on campus. The water flow and storage capacity of the existing retention areas, drainage channels and pipes are frequently exceeded during major storm events and results in erosion and flooding to the downstream landscapes and buildings. The drainage improvements projects would provide additional storage volume and improve channel/pipe sizes and alignments to reduce the frequency of overtopping/flooding.

**Project Justification**

Within the past eight years the University has made significant improvements to the Kingston campus storm water retention capacity with new infrastructure improvements, drainage swales, and rain gardens. In 2012, a major waterway restoration project was completed along White Horn Brook.

This next proposed project will make further improvements to the lower campus water shed. The proposed storm water projects will improve the following:

1. Flood risk mitigation of localized points at roadways, parking lots, athletic fields, and buildings.
2. Improvement of campus sediment and erosion controls.
3. Improvement of surface water and groundwater quality.
4. Flood storage capacity, freshwater wetlands, and wetland habitat.
5. Improvement of recreation fields and aesthetics of the Kingston Campus.

**Status**

Using RICAP AP funds, URI engaged one of our blanket civil engineering firms, Gordon R. Archibald Inc., to study the storm water issues on campus. This study has resulted in the identification of six pressing needs. Three of these are part of this project with the other three incorporated into other CIP projects. RICAP is requested for this work. As soon as the funding is available, the University will engage a qualified engineering firm to develop biddable plans and specifications for the remediation of the identified areas.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**URISWM - Stormwater Management**

**Project Report**

Project Narrative

**URIFRATMP - Fraternity Circle Master Plan Implementation**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
31	No	No	Residential Support	\$1,400,000

**Project Description**

Phase 1 & 2 of this project will focus on road, utilities, and landscaping improvements to the URI Fraternity Circle precinct neighborhood to create a pleasant, safe, and more aesthetically cohesive neighborhood.

Key elements of Phase 2 include:

Amenities and Pedestrian Networks

The project will create a new exterior environment which enhances the communal aspect of Greek life and gives Fraternity Circle a distinctive identity as part of URI. The work will include new pedestrian walkways, new site lighting and recreational amenities.

**Project Justification**

The Greek community at the University of Rhode Island (URI) is comprised of 26 organizations, 3 undergraduate governing boards, and 2 alumni governing boards, which represent the 17 men's groups and 9 women's groups. There are over 2,000 active members, which accounts for approximately 15% of the total URI undergraduate population, and membership is growing. Greek alumni are strong supporters of the university, and are among the most generous donors to their alma mater.

Fraternity Circle is currently host to 13 Greek fraternities and sororities, and is in the process of growing. It is of great benefit to URI, providing much needed on-campus housing to over 800 undergraduate students as well as a model of community and service leadership. The Circle's spaces are used for many Greek activities, and it plays an important role in shaping the Greek and undergraduate experience at URI.

**Status**

Phase 1 of 2 is complete.

As soon as the funding is available for phase 2, the University will engage a qualified engineering firm to develop plans for the project based on the programmatic needs identified.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**Project Report**

Project Narrative

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**URIUTILIII - Utility Infrastructure Upgrade  
Phase III**

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<b>Rank</b>	<b>IT Project</b>	<b>DCAMM Project</b>	<b>Project Cat Name</b>	<b>Total Capital</b>
32	No	No	Utility Upgrade	\$9,191,250

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**Project Description**

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This is the third of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems, and to select systems on the Narragansett Bay Campus. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System



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**URIUTILIII - Utility Infrastructure Upgrade  
Phase III**

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**Project Justification**

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Phase III continues the improvements and repairs started in Phase II of the Utility Infrastructure Upgrade. During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property.

The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents. The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

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**Status**

The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University has engaged qualified A&E teams to provide construction documents for the multiple projects. Construction on some scope commenced in summer 2020 and additional work is anticipated for the summers of 2021 & 2022.

Upon receipt of funding for Phase III, the University will seek a qualified A&E team to provide project documentation for this ongoing infrastructure work.

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**URIUTILIII - Utility Infrastructure Upgrade  
Phase III**

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative

**Project Report**

Project Narrative

**URIRYANINSTPH2 - Life Sciences Building**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
33	No	No	New Construction	\$77,600,000

**Project Description**

Building on the momentum of the first phase, this project is comprised of laboratory, collaborative, vivarium, and office space to support discovery science and clinical and translational research. A lack of research infrastructure on the Kingston campus is currently limiting the pursuit of innovative and transformative research. A preliminary feasibility study conducted in 2019 and subsequent discussions by University Senior Leadership have identified space and programming allocations needed to support current and anticipated growth in both the Ryan Institute and other collaborative research groups on the Kingston Campus. This project will provide space for the current and future research needs of the state's Flagship Research University, while also freeing up much needed space in Avedisian Hall, the Beaupre Center, and the Center for Biotechnology and Life Science to support other research initiatives. Additionally, this project addresses the urgent need for improved and increased animal care capabilities to support the broader URI research community.

**Project Justification**

The proposed facilities support expansion of existing programs and new initiatives. In the years since the Ryan Institute's launch, we have established a foundation to support cutting-edge research. We have recruited talented and productive researchers (many with decades of experience) with complementary interests and developed an administrative team that is dedicated to providing the critical support needed to maintain a vigorous and competitive research enterprise.

This project directly correlates with several goals articulated in the University's Transformational Goals for the 21st Century report. Neuroscience, with its innate interdisciplinary and direct connections to human health, is a prototypical 21st-century subject area, and the Transformational Goals report identifies neuroscience as a field targeted for rapid faculty growth at URI. With neuroscience identified as a priority in the URI capital campaign, developing a Ryan Institute laboratory facility demonstrates the University's commitment to invest in neuroscience just as we are asking donors to invest in the field.

The mission of the Ryan Institute is to focus on underexplored areas of research and potential therapy in Alzheimer's and other neurodegenerative diseases; this project enables that work to become stronger in existing fields of research and expand into new areas. Institute labs are led by highly qualified principal investigators who are recruited in part because they are strong candidates for extramural funding. Since 2015, Ryan Institute faculty have been awarded \$19.4 million in federal and foundation funds to support their research. The mission of the Institute also attracts notable philanthropy, most prominently from its founders, Tom and Cathy Ryan, whose \$15 million gift established the Institute and whose recent \$24 million gift provides key resources necessary to keep the Institute at the forefront of discovery science and translational medicine in the fight against neurodegenerative disease. Furthermore, Ryan Institute scientists are working collaboratively with the private sector to enhance the rapid translation of URI research into the development of new therapeutics. This will have a profound impact far beyond our campus and potentially across the world.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Advanced Planning Study.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**URIRYANINSTEPH2 - Life Sciences Building**

**Project Report**

Project Narrative

**URIREPAVRDCON3 - Repaving & Hardscape Improvements**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
34	No	No	Road and Bridges	\$20,000,000

**Project Description**

The project involves the fifth phase of the University's progressive work to repave and reconstruct major parking facilities, internal roadways, and walkways across three of its four Campuses. In addition, the project includes improvements of important landscape elements that provide better exterior environments on campus.

**Project Justification**

In the last ten years, the University of Rhode Island has made some progress in the improvement of its extensive inventory of paved surfaces, such as the repaving of the Keaney, Dairy Barn, Tucker Lots, the Flagg Rd extension, reconstruction of Upper College and Fraternity Circle North, planning the recent improvements to the Fine Arts Lot, and the creation of a new Plains Road South lot that has integrated a solar canopy to defer costs and provide clean energy for Rhode Island. Due to ongoing wear and deterioration from seasonal weather conditions, road and walkway repairs are an ever-present need and the scope of needed campus work is still substantial and before us.

For instance, the subsurface of West Alumni Avenue Road is compromised in many locations and pavement is cracked and receiving patch repairs. Concrete walkways with cracked and uneven surfaces are evident in many locations across the Kingston Campus, despite proactive asset protection and capital project-associated investments. Similarly, roadways and parking lots at the Narragansett Bay Campus and the W. Alton Jones Campus require rebuilding and repaving. The need for an on-going re-paving program was identified in the University's 2001 Kingston Campus Master Plan and over the past 14 years the University has made major investments in both the appearance of its hardscape and landscape that have yielded significant improvements to the Campus properties.

**Status**

Using proceeds from phase four of our Roads and Repaving bonds, the University has completed a full evaluation of all of our paved surfaces on the Kingston, Narragansett and Alton Jones Campus and focused design efforts on key areas of campus via Pare Engineering. This A&E team has developed the selected projects, creating construction documents for implantation in the summers of 2027 - 2028.

**Basis for Cost Estimate**

See Narrative

**Impact on Climate Emissions**

See Narrative

**Asset Management**

See Narrative

**Relationship to Strategic Plan and RI 2030**

See Narrative

**Impact on Operating Budget**

See Narrative

**Project Report**

Project Narrative

**URIQUAD - Historic Quad Buildings Renovations Ph I**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
35	No	No	Renovation/Repair Existing Structure	\$96,300,000

**Project Description**

This project involves the first of two phases of work to provide major restoration and rehabilitation of six historically- significant buildings built between 1895 and 1936 around the Kingston Campus Quadrangle. The four-sided green space, with a double colonnade of trees at its perimeter and adjacent building configuration, was designed by the landscape architecture firm of Frederick Law Olmstead, who designed Central Park in New York City in the late 1800s. Five of the six buildings in this project were constructed of granite blocks drawn from a quarry on the Campus property: Davis (1895), East (1909), Edwards (1928), Washburn (1921) and Quinn (1936). The last building is Eleanor Roosevelt Hall (1936) and is thought to be one of the only buildings in the United States named for the former first lady. Together, they encompass over 210,000 square feet of actively utilized office, classroom, and laboratory spaces at the core of the Kingston Campus.

Phase 1 will provide restoration of Edwards Hall, East Hall, Washburn Hall, and an enabling renovation of Morrill Hall.

The following descriptions outline the major scope of work for each building in Phase 1:

Edwards Hall involves the exterior renovations and interior improvements to Edwards Hall, a stately granite assembly building on the southeast corner of the Historic Quadrangle on the Kingston Campus. This project involves exterior window restoration, masonry re-pointing, and handicap access improvements. The planned interior work includes ADA accessibility to the assembly facility and upstairs offices, replacement of aging seating, and restroom improvements. The project also includes upgrades to building systems to ensure proper operations and energy efficiency.

East Hall was the fifth building constructed at the University in 1909. Originally a dormitory, this handsome granite building currently houses the Physics Department and other science-related academic studies. This project will include the re-pointing of exterior granite masonry and renovation of the interior of the building, including the reconfiguration of classrooms and offices, modernization of teaching laboratories, upgrade of the elevator and restrooms to meet accessibility codes, and general renovations consistent with current building code. The heating, ventilating, and air conditioning systems would be improved for better environmental control, energy efficiency, and indoor air quality. All renovations would strive to preserve the building's historic character and enhance the quality appearance, and function of this original college quadrangle building.

Washburn Hall Renovation involves the completion of exterior renovations to the building and a full interior renovation, including the provision of accessibility and utilization of the fourth floor, of Washburn Hall, one of the University's old granite buildings, built on the Main Quadrangle on the Kingston Campus in 1921. Washburn has benefited from a slate roof replacement and had window replacements accomplished as part of the Energy Efficiency Improvement Project Phase II. This project will include re-pointing of exterior masonry, code compliance modifications, heating, ventilation, and air-conditioning systems, plumbing systems and fixtures, an elevator, conversion of classroom facilities to the current University standards, and renovated finishes and fixtures throughout the building.

Morrill Hall is a 37,000 sq. ft., four-story biological science laboratory building, was constructed in 1965. The University proposes to renovate the building and improve adjacent landscaping. Once renovations are completed, the building will be used to provide the space needed to clear out one of the Historic Quadrangle buildings above for undergraduate teaching, faculty offices and research purposes.

**Project Report**

**Project Narrative**

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**URIQUAD - Historic Quad Buildings  
Renovations Ph I**

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**Project Justification**

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As the University has developed major new life science buildings in the North District of the Kingston Campus, it continues to recognize its obligation to focus on the historic significance and functional integrity of its signature buildings which surround the Kingston Campus Quadrangle. Programs in the College of Arts and Sciences are housed in East and Washburn Halls and Edwards Hall is consistently use for both classes and as a public venue for cultural events. The buildings' fundamental role in the early history of the University, and current and future academic programming warrant the collective investment of General Obligation Bond proceeds.

The University has performed maintenance and repair, and major asset protection improvements to building systems and selected interior spaces in response to program requirements. However, an infusion of capital funding is required to fully restore the architectural and functional integrity of the exterior and interior of this highly visible and important collection of academic buildings. This project dovetails nicely with recent long-term investments in these and adjacent buildings approved through the Capital Improvement Program and Asset Protection Program.

With the exception of a minor addition in the 1990s, East Hall has not been significantly renovated in over fifty years and lacks both the functionality and technology needed for effective modern instruction. The antiquated steam heating system, electrical wiring, and window air-conditioners are inefficient and often ineffective in comfortably controlling indoor environmental conditions. Because of its date of construction, modifications are also needed to conform to current building code and ADA requirements.

Washburn Hall is a heavily utilized general assignment classroom facility and home to two academic departments: Political Science and History. The fourth floor of the building, with dormers overlooking the Quadrangle, is presently vacant, but can be converted to useable space with code compliant accessibility improvements. This project would provide elevator access currently absent within the building and enable full programming of the building for general student and public access. Provision of a new HVAC system, and fixtures & finishes throughout the building require improvement and updating.

The appearance of the historic Quadrangle area buildings makes an important first impression on prospective students and their parents when they visit the Kingston Campus. The offices, classroom, and other facilities these buildings contain must reflect contemporary standards to attract and retain students. This complement of both interior and exterior renovations will provide 25 to 30 years of useful life to these prominent University landmarks that have already served Rhode Islanders for generations.

Edwards Hall was among the earlier buildings constructed on the Quadrangle in 1928 as the institution's assembly hall. Edwards is the University's largest, fixed-seating auditorium/stage facility, with a seating capacity of 937 people. It has retained its original purpose for over eight decades, hosting events such as convocation, "Meet the University," Freshman Orientation, Honor's Colloquia, and concerts, lectures and international symposia. During the academic year, it is heavily scheduled as a classroom lecture hall. With its high visibility to prospective students, visitors, and special guests, Edwards Hall is an important "front door" to the University. Restoration work would include the replacement of single-pane windows with insulated historic-style windows, stone re-pointing, the addition of an elevator for interior accessibility, and other renovations. The surrounding landscape features and driveway would also be improved. While ARRA and Asset Protection funds have been invested in fire-safety and interior finishes over the years, a more comprehensive revitalization of the interior and elevator access are needed. All work would be executed in a fashion that retains the historic character of the building.

Morrill, with existing departmental moves to the new Center for Biotechnology and Life Sciences (CBLS), Morrill Hall was largely vacated in fall 2013. The building has a generic academic and research floor plate and is well-placed within the central academic precinct. Its high ceilings and laboratory infrastructure will allow many years of flexible service after renovation. At present, mechanical and electrical systems are failing, the building is insufficiently insulated, and the teaching spaces ill-structured as modern teaching environments. Additionally, air quality improvements must be made to allow for the building's long-term service to the University. The renovation of Morrill will allow the occupants of the other historic buildings to be relocated to allow for their subsequent renovations. Morrill's renovation will allow the building to be used by academic departments for research and teaching.

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**Status**

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This major, multi-building rehabilitation project complements recent capital investments in these buildings, including slate roof replacements on Washburn and East Halls (Asset Protection funding) and window replacements in Washburn and East Halls (Energy Efficiency Improvement & RICAP AP).

Over the last 20 years other Quadrangle area buildings have benefitted from capital investments in major rehabilitation work. These include: Ballentine Hall Reconstruction (2003), Green Hall Renovation (2003), Swan Hall Renovation (2006), Lippitt Hall Renovation (2008), Edwards Hall & Morrill Hall Fire Protection Renovations (2010/2014), Taft Hall Rehabilitation (2012), the recently completed Bliss Hall (2020), and the ongoing renovation of Ranger (first floor completed in 2017 and the second, third, and fourth floors in construction now with completion scheduled for the fall 2022)

As soon as the major renovation funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified.

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**Basis for Cost Estimate**

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See Narrative

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**Impact on Climate Emissions**

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See Narrative

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**Project Report**

Project Narrative

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**URIQUAD - Historic Quad Buildings  
Renovations Ph I**

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**Asset Management**

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See Narrative

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**Relationship to Strategic Plan and RI 2030**

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See Narrative

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**Impact on Operating Budget**

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See Narrative



State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIASSET - Asset Protection**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	9,900,000	11,350,000	11,494,395	12,006,225	12,606,536	13,236,863	0	0	70,594,019
<b>Total</b>			<b>9,900,000</b>	<b>11,350,000</b>	<b>11,494,395</b>	<b>12,006,225</b>	<b>12,606,536</b>	<b>13,236,863</b>	<b>0</b>	<b>0</b>	<b>70,594,019</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	0	11,350,000	11,494,395	12,006,225	12,606,536	13,236,863	0	0	60,694,019
<b>Total</b>		<b>Sum:</b>	<b>0</b>	<b>11,350,000</b>	<b>11,494,395</b>	<b>12,006,225</b>	<b>12,606,536</b>	<b>13,236,863</b>	<b>0</b>	<b>0</b>	<b>60,694,019</b>

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	84,588,221	11,350,000	15,834,755	16,309,798	16,799,092	17,303,065	17,822,157	0	180,007,088
<b>Total</b>			<b>84,588,221</b>	<b>11,350,000</b>	<b>15,834,755</b>	<b>16,309,798</b>	<b>16,799,092</b>	<b>17,303,065</b>	<b>17,822,157</b>	<b>0</b>	<b>180,007,088</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

URIATH - Athletics Complex Renewal

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>			<b>Sum:</b>								

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	TBD086	0	0	6,585,059	42,299,743	33,415,198	0	0	0	82,300,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>6,585,059</b>	<b>42,299,743</b>	<b>33,415,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,300,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIBROOKSIDE2 - Brookside 2 Apartment Building**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	63,854,404	82,111,237	17,134,359	0	0	0	163,100,000
University/College Funds	New Construction	TBD086	0	2,267,931	5,232,069	0	0	0	0	0	7,500,000
<b>Total</b>			<b>0</b>	<b>2,267,931</b>	<b>69,086,473</b>	<b>82,111,237</b>	<b>17,134,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,600,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

URIBTIC - Blue Technology Innovation Center

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>			<b>Sum:</b>								

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Federal Funds	Renovation/Repair Exi	TBD086	0	661,636	2,364,777	12,768,877	0	0	0	0	15,795,290
Third Party Financing	Renovation/Repair Exi	TBD086	0	0	0	1,004,710	0	0	0	0	1,004,710
<b>Total</b>			<b>0</b>	<b>661,636</b>	<b>2,364,777</b>	<b>13,773,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URICOB - Ballentine Hall Expansion**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Private Funding	Expansion	TBD086	1,164,692	6,419,294	10,010,387	0	0	0	0	0	17,594,373
<b>Total</b>			<b>1,164,692</b>	<b>6,419,294</b>	<b>10,010,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,594,373</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Private Funding	Expansion	TBD086	0	716,889	7,748,806	9,013,329	0	0	0	0	17,479,024
University/College Funds	Expansion	TBD086	182,275	138,701	0	0	0	0	0	0	320,976
<b>Total</b>			<b>182,275</b>	<b>855,590</b>	<b>7,748,806</b>	<b>9,013,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,800,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIENG - Engineering – Building Renovations Phase I**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2014, Ch. 145 - Issued	New Construction	9691011	124,884,676	115,324	0	0	0	0	0	0	125,000,000
Private Funding	New Construction	TBD086	4,194,184	0	0	0	0	0	0	0	4,194,184
Restricted Receipt Funds	New Construction	TBD086	150,000	0	0	0	0	0	0	0	150,000
Third Party Financing	New Construction	TBD086	805,063	0	0	0	0	0	0	0	805,063
University/College Funds	New Construction	TBD086	1,702,409	0	0	0	0	0	0	0	1,702,409
<b>Total</b>			<b>131,736,332</b>	<b>115,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,851,656</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIENG2 - Engineering – Building Renovations Phase II**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>			<b>Sum:</b>								

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2016, Ch. 142 - Issued	Renovation/Repair Exi	TBD086	25,469,226	30,774	0	0	0	0	0	0	25,500,000
Private Funding	Renovation/Repair Exi	TBD086	130,415	51,345	0	0	0	0	0	0	181,760
Third Party Financing	Renovation/Repair Exi	TBD086	30,837	0	0	0	0	0	0	0	30,837
University/College Funds	Renovation/Repair Exi	TBD086	1,193,919	0	0	0	0	0	0	0	1,193,919
<b>Total</b>			<b>26,824,397</b>	<b>82,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,906,516</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIFACILITIES - Facilities Services Sector Upgrade**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	1,042,711	2,949,147	4,011,574	4,996,568	0	0	0	13,000,000
<b>Total</b>			<b>0</b>	<b>1,042,711</b>	<b>2,949,147</b>	<b>4,011,574</b>	<b>4,996,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	1,042,711	2,949,147	4,011,574	4,996,568	0	0	0	13,000,000
<b>Total</b>			<b>0</b>	<b>1,042,711</b>	<b>2,949,147</b>	<b>4,011,574</b>	<b>4,996,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>



State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

URIFACPH1 - Fine Arts Center Renovation & Addition Phase I

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	7086143	0	0	0	8,000,000	8,000,000	0	0	0	16,000,000
<b>Total</b>		<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	7086120	1,960,167	0	0	0	0	0	0	0	1,960,167
RI Capital Plan Fund	Renovation/Repair Exi	7086143	12,909,897	0	0	0	0	0	0	0	12,909,897
University/College Funds	Renovation/Repair Exi	TBD086	13,250	0	0	0	0	0	0	0	13,250
<b>Total</b>			<b>14,883,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,883,314</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIFACPH1B/2 - Fine Arts Center Renovation & Addition Phase II**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2020, Ch. 80 - Unissued	New Construction	9811119	3,278,814	14,727,188	35,205,608	2,367,204	0	0	0	0	55,578,814
Private Funding	New Construction	TBD086	642,613	465,751	2,141,616	2,392,633	0	0	0	0	5,642,613
RIHEBC Bonds	New Construction	TBD086	0	0	0	16,000,000	0	0	0	0	16,000,000
<b>Total</b>			<b>3,921,427</b>	<b>15,192,939</b>	<b>37,347,224</b>	<b>20,759,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,221,427</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2020, Ch. 80 - Issued	New Construction	TBD086	906,760	93,240	0	0	0	0	0	0	1,000,000
P.L. 2020, Ch. 80 - Unissued	New Construction	9811119	0	21,049,315	24,944,933	10,305,752	0	0	0	0	56,300,000
Private Funding	New Construction	TBD086	0	465,751	2,141,616	2,392,633	0	0	0	0	5,000,000
RI Capital Plan Fund	New Construction	TBD086	0	0	8,000,000	8,000,000	0	0	0	0	16,000,000
<b>Total</b>			<b>906,760</b>	<b>21,608,306</b>	<b>35,086,549</b>	<b>20,698,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,300,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIFIREAUX - Fire Protection Auxiliary Phase I**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	0	1,608,205	0	0	0	0	0	0	1,608,205
<b>Total</b>			<b>0</b>	<b>1,608,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,608,205</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	18,205,000	0	0	0	0	0	0	0	18,205,000
<b>Total</b>			<b>18,205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,205,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIFIREPROT2 - Fire Protection Academic Phase II**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Fire Code Compliance	TBD086	0	1,706,802	3,081,532	3,311,666	0	0	0	0	8,100,000
<b>Total</b>			<b>0</b>	<b>1,706,802</b>	<b>3,081,532</b>	<b>3,311,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
RI Capital Plan Fund	Fire Code Compliance	7086105	0	1,706,802	3,081,532	3,311,666	0	0	0	0	8,100,000
<b>Total</b>		<b>Sum:</b>	<b>0</b>	<b>1,706,802</b>	<b>3,081,532</b>	<b>3,311,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Fire Code Compliance	TBD086	0	1,706,802	3,081,532	3,311,666	0	0	0	0	8,100,000
<b>Total</b>			<b>0</b>	<b>1,706,802</b>	<b>3,081,532</b>	<b>3,311,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIFIREPROTAUX2 - Fire Protection Auxiliary Phase II**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	795,468	2,330,611	0	0	0	0	0	0	3,126,079
<b>Total</b>			<b>795,468</b>	<b>2,330,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,126,079</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Interest Earnings	Fire Code Compliance	TBD086	0	55,605	0	0	0	0	0	0	55,605
RIHEBC Bonds	Fire Code Compliance	TBD086	196,966	2,169,090	0	0	0	0	0	0	2,366,056
<b>Total</b>			<b>196,966</b>	<b>2,224,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,421,661</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIFRATINFRA - Fraternity Circle Infrastructure**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Interest Earnings	Utility Upgrade	TBD086	180,724	0	0	0	0	0	0	0	180,724
RIHEBC Bonds	Utility Upgrade	TBD086	5,435,765	0	0	0	0	0	0	0	5,435,765
<b>Total</b>			<b>5,616,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,616,489</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIFRATMP - Fraternity Circle Master Plan Implementation**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Third Party Financing	Residential Support	TBD086	0	0	500,000	0	0	0	0	0	500,000
University/College Funds	Residential Support	TBD086	0	0	174,282	725,718	0	0	0	0	900,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>674,282</b>	<b>725,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Third Party Financing	Residential Support	TBD086	0	0	500,000	0	0	0	0	0	500,000
University/College Funds	Residential Support	TBD086	0	0	174,282	725,718	0	0	0	0	900,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>674,282</b>	<b>725,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIHEALTH - Combined Health & Counseling Center**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	6,840,894	22,159,106	0	0	0	0	0	29,000,000
University/College Funds	New Construction	TBD086	2,022,939	5,500,551	0	0	0	0	0	0	7,523,490
<b>Total</b>			<b>2,022,939</b>	<b>12,341,445</b>	<b>22,159,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,523,490</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	5,847,010	23,152,990	0	0	0	0	29,000,000
University/College Funds	New Construction	TBD086	576,128	1,816,742	5,607,130	0	0	0	0	0	8,000,000
<b>Total</b>			<b>576,128</b>	<b>1,816,742</b>	<b>11,454,140</b>	<b>23,152,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>



State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIHOPE - Dining Facilities Improvements**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
University/College Funds	Renovation/Repair Exi	TBD086	217,883	2,145,706	2,513,882	0	0	0	0	0	4,877,471
<b>Total</b>			<b>217,883</b>	<b>2,145,706</b>	<b>2,513,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,877,471</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
University/College Funds	Renovation/Repair Exi	TBD086	0	335,291	1,883,484	2,781,225	0	0	0	0	5,000,000
<b>Total</b>			<b>0</b>	<b>335,291</b>	<b>1,883,484</b>	<b>2,781,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIMEP - Academic MEP Improvements**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	TBD086	0	4,694,533	13,205,467	0	0	0	0	0	17,900,000
<b>Total</b>			<b>0</b>	<b>4,694,533</b>	<b>13,205,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,900,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	7086145	0	4,694,533	13,205,467	0	0	0	0	0	17,900,000
<b>Total</b>		<b>Sum:</b>	<b>0</b>	<b>4,694,533</b>	<b>13,205,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,900,000</b>

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	TBD086	0	4,694,533	13,205,467	0	0	0	0	0	17,900,000
<b>Total</b>			<b>0</b>	<b>4,694,533</b>	<b>13,205,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,900,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIMU - Memorial Union Renovation & Addition**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	TBD086	0	12,139,961	19,066,191	26,393,848	0	0	0	0	57,600,000
University/College Funds	Renovation/Repair Exi	TBD086	3,212,209	914,242	0	0	6,873,549	0	0	0	11,000,000
<b>Total</b>			<b>3,212,209</b>	<b>13,054,203</b>	<b>19,066,191</b>	<b>26,393,848</b>	<b>6,873,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,600,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	TBD086	0	0	0	15,386,436	22,414,562	19,799,002	0	0	57,600,000
University/College Funds	Renovation/Repair Exi	TBD086	0	2,202,199	2,594,661	0	0	2,255,845	3,947,295	0	11,000,000
<b>Total</b>			<b>0</b>	<b>2,202,199</b>	<b>2,594,661</b>	<b>15,386,436</b>	<b>22,414,562</b>	<b>22,054,847</b>	<b>3,947,295</b>	<b>0</b>	<b>68,600,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URINBC2 - Narragansett Bay Campus Renewal Phase II**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2022 - Unissued	New Construction	TBD086	0	0	7,162,138	42,837,862	0	0	0	0	50,000,000
Private Funding	New Construction	TBD086	0	0	0	0	0	7,000,000	0	0	7,000,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>7,162,138</b>	<b>42,837,862</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>57,000,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
RI Capital Plan Fund	New Construction	7086146	0	6,000,000	6,000,000	0	12,500,000	12,500,000	0	0	37,000,000
<b>Total</b>		<b>Sum:</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2022 - Unissued	New Construction	TBD086	0	0	7,051,611	59,341,756	33,606,633	0	0	0	100,000,000
RI Capital Plan Fund	New Construction	TBD086	0	0	0	0	42,170,570	15,329,430	0	0	57,500,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>7,051,611</b>	<b>59,341,756</b>	<b>75,777,203</b>	<b>15,329,430</b>	<b>0</b>	<b>0</b>	<b>157,500,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URINBCPH1 - Narragansett Bay Campus Renewal Phase I**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2018, Ch. 47 - Issued	New Construction	9791011	1,785,732	5,935,061	0	0	0	0	0	0	7,720,793
P.L. 2018, Ch. 47 - Unissued	New Construction	9791019	18,233,952	8,781,970	11,218,030	0	0	0	0	0	38,233,952
Private Funding	New Construction	TBD086	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>Total</b>			<b>20,019,684</b>	<b>14,717,031</b>	<b>13,218,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,954,745</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
P.L. 2018, Ch. 47 - Issued	New Construction	9791011	9,160,854	15,839,146	0	0	0	0	0	0	25,000,000
P.L. 2018, Ch. 47 - Unissued	New Construction	9791019	0	14,781,970	5,218,030	0	0	0	0	0	20,000,000
Private Funding	New Construction	TBD086	12,780	0	2,000,000	0	0	0	0	0	2,012,780
RI Capital Plan Fund	New Construction	TBD086	0	6,000,000	6,000,000	0	0	0	0	0	12,000,000
<b>Total</b>			<b>9,173,634</b>	<b>36,621,116</b>	<b>13,218,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,012,780</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIPFAS - PFAS Removal Water Treatment Plant**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Water Resources	TBD086	0	4,930,000	15,070,000	0	0	0	0	0	20,000,000
<b>Total</b>			<b>0</b>	<b>4,930,000</b>	<b>15,070,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

URIQUAD - Historic Quad Buildings Renovations Ph I

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>			<b>Sum:</b>								

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
G.O. New Referenda	Renovation/Repair Exi	TBD086	0	0	0	0	0	0	5,653,477	90,646,523	96,300,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,653,477</b>	<b>90,646,523</b>	<b>96,300,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIRANGERPH2 - Ranger Hall Phase II**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	2,461,059	900,830	0	0	0	0	0	0	3,361,889
University/College Funds	Renovation/Repair Exi	TBD086	3,268,192	0	0	0	0	0	0	0	3,268,192
<b>Total</b>			<b>5,729,251</b>	<b>900,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,630,081</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	4,532,683	708,197	0	0	0	0	0	0	5,240,880
University/College Funds	Renovation/Repair Exi	TBD086	3,145,723	435,137	0	0	0	0	0	0	3,580,860
<b>Total</b>			<b>7,678,406</b>	<b>1,143,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,821,740</b>



State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIREPAVRDCON2 - Repaving, Hardscape & Landscape**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	4,551,145	3,240,366	602,162	0	0	0	0	0	8,393,673
<b>Total</b>			<b>4,551,145</b>	<b>3,240,366</b>	<b>602,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,393,673</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Interest Earnings	Road and Bridges	TBD086	0	0	0	289,508	0	0	0	0	289,508
RIHEBC Bonds	Road and Bridges	TBD086	6,282,020	2,875,085	2,604,252	134,750	0	0	0	0	11,896,107
<b>Total</b>			<b>6,282,020</b>	<b>2,875,085</b>	<b>2,604,252</b>	<b>424,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,185,615</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URI REPAVRDCON3 - Repaving & Hardscape Improvements**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	0	0	0	0	0	770,289	9,732,811	9,496,900	20,000,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770,289</b>	<b>9,732,811</b>	<b>9,496,900</b>	<b>20,000,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIRYANINST - Ryan Institute Laboratory Facility**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>			<b>Sum:</b>								

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	2,298,135	55,919	0	0	0	0	0	0	2,354,054
University/College Funds	Renovation/Repair Exi	TBD086	186,084	37,282	0	0	0	0	0	0	223,366
<b>Total</b>			<b>2,484,219</b>	<b>93,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,577,420</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIRYANINSTPH2 - Life Sciences Building**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
G.O. New Referenda	New Construction	TBD086	0	0	0	0	4,985,459	26,644,260	45,020,281	0	76,650,000
Private Funding	New Construction	TBD086	0	0	0	0	950,000	0	0	0	950,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,935,459</b>	<b>26,644,260</b>	<b>45,020,281</b>	<b>0</b>	<b>77,600,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

URISCC - Student Success Center

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
<b>Total</b>											

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Federal Funds	New Construction	TBD086	0	2,853,251	9,662,380	17,551,276	17,433,093	0	0	0	47,500,000
<b>Total</b>			<b>0</b>	<b>2,853,251</b>	<b>9,662,380</b>	<b>17,551,276</b>	<b>17,433,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,500,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URISWM - Stormwater Management**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Stormwater Drainage	TBD086	0	0	256,338	2,221,831	2,221,831	0	0	0	4,700,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>256,338</b>	<b>2,221,831</b>	<b>2,221,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
RI Capital Plan Fund	Stormwater Drainage	TBD086	0	0	256,338	2,221,831	2,221,831	0	0	0	4,700,000
<b>Total</b>		<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>256,338</b>	<b>2,221,831</b>	<b>2,221,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RI Capital Plan Fund	Stormwater Drainage	TBD086	0	0	256,338	2,221,831	2,221,831	0	0	0	4,700,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>256,338</b>	<b>2,221,831</b>	<b>2,221,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIUTIL - Utility Infrastructure Upgrade Phase I**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	2,136,495	1,487,003	0	0	0	0	0	0	3,623,498
<b>Total</b>			<b>2,136,495</b>	<b>1,487,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,623,498</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Interest Earnings	Utility Upgrade	TBD086	0	0	143,383	0	0	0	0	0	143,383
RIHEBC Bonds	Utility Upgrade	TBD086	3,397,405	2,831,860	800,570	0	0	0	0	0	7,029,835
<b>Total</b>			<b>3,397,405</b>	<b>2,831,860</b>	<b>943,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,173,218</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

URIUTILII - Utility Infrastructure Upgrade Phase II

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	687,116	7,513,166	7,249,718	0	0	0	0	15,450,000
<b>Total</b>			<b>0</b>	<b>687,116</b>	<b>7,513,166</b>	<b>7,249,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,450,000</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	687,116	7,513,166	7,249,718	0	0	0	0	15,450,000
<b>Total</b>			<b>0</b>	<b>687,116</b>	<b>7,513,166</b>	<b>7,249,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,450,000</b>



State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIUTILIII - Utility Infrastructure Upgrade Phase III**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	0	3,567,535	5,623,715	0	0	0	9,191,250
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,567,535</b>	<b>5,623,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,191,250</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	0	3,567,535	5,623,715	0	0	0	9,191,250
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,567,535</b>	<b>5,623,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,191,250</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIWESTGYM - Soloviev Basketball Practice Facility**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	2,623,239	3,718,190	0	0	0	0	0	0	6,341,429
<b>Total</b>			<b>2,623,239</b>	<b>3,718,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,341,429</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	605,696	7,294,304	0	0	0	0	0	0	7,900,000
<b>Total</b>			<b>605,696</b>	<b>7,294,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,900,000</b>

State of Rhode Island  
**Project Report**  
 Agency Request vs. Plan Report by Line Sequence

**086 - University of Rhode Island**

**URIWHBA - White Horn Brook Apartments**

**Status: Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Interest Earnings	New Construction	TBD086	1,583,618	1,306,424	0	0	0	0	0	0	2,890,042
RIHEBC Bonds	New Construction	TBD086	1,027,083	0	0	0	0	0	0	0	1,027,083
<b>Total</b>			<b>2,610,701</b>	<b>1,306,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,917,125</b>

**Status: Approved Plan**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
<b>Total</b>		<b>Sum:</b>									

**Status: Request**

Funding Source	Project Cat Name	Line Sequence	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
Interest Earnings	New Construction	TBD086	976,471	1,001,619	0	0	0	0	0	0	1,978,090
RIHEBC Bonds	New Construction	TBD086	82,340,125	2,240,166	645,875	0	0	0	0	0	85,226,166
Third Party Financing	New Construction	TBD086	97,273	0	0	0	0	0	0	0	97,273
University/College Funds	New Construction	TBD086	4,981,490	0	0	0	0	0	0	0	4,981,490
<b>Total</b>			<b>88,395,359</b>	<b>3,241,785</b>	<b>645,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,283,019</b>

State of Rhode Island

Project Report

Project Cost Report

Agency	Funding Source	Line Sequence	Project	Project Name	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
086	RICAP	7086101	URIASSET	Asset Protection	84,588,221	11,350,000	15,834,755	16,309,798	16,799,092	17,303,065	17,822,157	0	180,007,088
086	RICAP	TBD086	URIATH	Athletics Complex Renewal	0	0	6,585,059	42,299,743	33,415,198	0	0	0	82,300,000
086	HEBC	TBD086	URIBROOKSIDE2	Brookside 2 Apartment Building	0	0	63,854,404	82,111,237	17,134,359	0	0	0	163,100,000
086	UNIV	TBD086	URIBROOKSIDE2	Brookside 2 Apartment Building	0	2,267,931	5,232,069	0	0	0	0	0	7,500,000
086	FF	TBD086	URIBTIC	Blue Technology Innovation Center	0	661,636	2,364,777	12,768,877	0	0	0	0	15,795,290
086	TPF	TBD086	URIBTIC	Blue Technology Innovation Center	0	0	0	1,004,710	0	0	0	0	1,004,710
086	PRV	TBD086	URICOB	Ballentine Hall Expansion	0	716,889	7,748,806	9,013,329	0	0	0	0	17,479,024
086	UNIV	TBD086	URICOB	Ballentine Hall Expansion	182,275	138,701	0	0	0	0	0	0	320,976
086	2014I	9691011	URIENG	Engineering – Building Renovations Phase I	124,884,676	115,324	0	0	0	0	0	0	125,000,000
086	PRV	TBD086	URIENG	Engineering – Building Renovations Phase I	4,194,184	0	0	0	0	0	0	0	4,194,184
086	RR	TBD086	URIENG	Engineering – Building Renovations Phase I	150,000	0	0	0	0	0	0	0	150,000
086	TPF	TBD086	URIENG	Engineering – Building Renovations Phase I	805,063	0	0	0	0	0	0	0	805,063
086	UNIV	TBD086	URIENG	Engineering – Building Renovations Phase I	1,702,409	0	0	0	0	0	0	0	1,702,409
086	2016I	TBD086	URIENG2	Engineering – Building Renovations Phase II	25,469,226	30,774	0	0	0	0	0	0	25,500,000
086	PRV	TBD086	URIENG2	Engineering – Building Renovations Phase II	130,415	51,345	0	0	0	0	0	0	181,760
086	TPF	TBD086	URIENG2	Engineering – Building Renovations Phase II	30,837	0	0	0	0	0	0	0	30,837
086	UNIV	TBD086	URIENG2	Engineering – Building Renovations Phase II	1,193,919	0	0	0	0	0	0	0	1,193,919
086	HEBC	TBD086	URIFACILITIES	Facilities Services Sector Upgrade	0	1,042,711	2,949,147	4,011,574	4,996,568	0	0	0	13,000,000
086	RICAP	7086120	URIFACPH1	Fine Arts Center Renovation & Addition Phase I	1,960,167	0	0	0	0	0	0	0	1,960,167
086	RICAP	7086143	URIFACPH1	Fine Arts Center Renovation & Addition Phase I	12,909,897	0	0	0	0	0	0	0	12,909,897
086	UNIV	TBD086	URIFACPH1	Fine Arts Center Renovation & Addition Phase I	13,250	0	0	0	0	0	0	0	13,250
086	2020I	TBD086	URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	906,760	93,240	0	0	0	0	0	0	1,000,000
086	2020U	9811119	URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	0	21,049,315	24,944,933	10,305,752	0	0	0	0	56,300,000
086	PRV	TBD086	URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	0	465,751	2,141,616	2,392,633	0	0	0	0	5,000,000
086	RICAP	TBD086	URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	0	0	8,000,000	8,000,000	0	0	0	0	16,000,000
086	HEBC	TBD086	URIFIREAUX	Fire Protection Auxiliary Phase I	18,205,000	0	0	0	0	0	0	0	18,205,000
086	RICAP	TBD086	URIFIREPROT2	Fire Protection Academic Phase II	0	1,706,802	3,081,532	3,311,666	0	0	0	0	8,100,000
086	HEBC	TBD086	URIFIREPROTAU	Fire Protection Auxiliary Phase II	196,966	2,169,090	0	0	0	0	0	0	2,366,056

State of Rhode Island

Project Report

Project Cost Report

Agency	Funding Source	Line Sequence	Project	Project Name	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
086	INTR	TBD086	URIFIREPROTAU	Fire Protection Auxiliary Phase II	0	55,605	0	0	0	0	0	0	55,605
086	HEBC	TBD086	URIFRATINFRA	Fraternity Circle Infrastructure	5,435,765	0	0	0	0	0	0	0	5,435,765
086	INTR	TBD086	URIFRATINFRA	Fraternity Circle Infrastructure	180,724	0	0	0	0	0	0	0	180,724
086	TPF	TBD086	URIFRATMP	Fraternity Circle Master Plan Implementation	0	0	500,000	0	0	0	0	0	500,000
086	UNIV	TBD086	URIFRATMP	Fraternity Circle Master Plan Implementation	0	0	174,282	725,718	0	0	0	0	900,000
086	HEBC	TBD086	URIHEALTH	Combined Health & Counseling Center	0	0	5,847,010	23,152,990	0	0	0	0	29,000,000
086	UNIV	TBD086	URIHEALTH	Combined Health & Counseling Center	576,128	1,816,742	5,607,130	0	0	0	0	0	8,000,000
086	UNIV	TBD086	URIHOPE	Dining Facilities Improvements	0	335,291	1,883,484	2,781,225	0	0	0	0	5,000,000
086	RICAP	TBD086	URIMEP	Academic MEP Improvements	0	4,694,533	13,205,467	0	0	0	0	0	17,900,000
086	HEBC	TBD086	URIMU	Memorial Union Renovation & Addition	0	0	0	15,386,436	22,414,562	19,799,002	0	0	57,600,000
086	UNIV	TBD086	URIMU	Memorial Union Renovation & Addition	0	2,202,199	2,594,661	0	0	2,255,845	3,947,295	0	11,000,000
086	2022U	TBD086	URINBC2	Narragansett Bay Campus Renewal Phase II	0	0	7,051,611	59,341,756	33,606,633	0	0	0	100,000,000
086	RICAP	TBD086	URINBC2	Narragansett Bay Campus Renewal Phase II	0	0	0	0	42,170,570	15,329,430	0	0	57,500,000
086	2018I	9791011	URINBCPH1	Narragansett Bay Campus Renewal Phase I	9,160,854	15,839,146	0	0	0	0	0	0	25,000,000
086	2018U	9791019	URINBCPH1	Narragansett Bay Campus Renewal Phase I	0	14,781,970	5,218,030	0	0	0	0	0	20,000,000
086	PRV	TBD086	URINBCPH1	Narragansett Bay Campus Renewal Phase I	12,780	0	2,000,000	0	0	0	0	0	2,012,780
086	RICAP	TBD086	URINBCPH1	Narragansett Bay Campus Renewal Phase I	0	6,000,000	6,000,000	0	0	0	0	0	12,000,000
086	RICAP	TBD086	URIPFAS	PFAS Removal Water Treatment Plant	0	4,930,000	15,070,000	0	0	0	0	0	20,000,000
086	NEW	TBD086	URIQUAD	Historic Quad Buildings Renovations Ph I	0	0	0	0	0	0	5,653,477	90,646,523	96,300,000
086	PRV	TBD086	URIRANGERPH2	Ranger Hall Phase II	4,532,683	708,197	0	0	0	0	0	0	5,240,880
086	UNIV	TBD086	URIRANGERPH2	Ranger Hall Phase II	3,145,723	435,137	0	0	0	0	0	0	3,580,860
086	HEBC	TBD086	URIREPAVRDCO	Repaving, Hardscape & Landscape	6,282,020	2,875,085	2,604,252	134,750	0	0	0	0	11,896,107
086	INTR	TBD086	URIREPAVRDCO	Repaving, Hardscape & Landscape	0	0	0	289,508	0	0	0	0	289,508
086	HEBC	TBD086	URIREPAVRDCO	Repaving & Hardscape Improvements	0	0	0	0	0	770,289	9,732,811	9,496,900	20,000,000
086	PRV	TBD086	URIRYANINST	Ryan Institute Laboratory Facility	2,298,135	55,919	0	0	0	0	0	0	2,354,054
086	UNIV	TBD086	URIRYANINST	Ryan Institute Laboratory Facility	186,084	37,282	0	0	0	0	0	0	223,366
086	NEW	TBD086	URIRYANINSTPH	Life Sciences Building	0	0	0	0	4,985,459	26,644,260	45,020,281	0	76,650,000
086	PRV	TBD086	URIRYANINSTPH	Life Sciences Building	0	0	0	0	950,000	0	0	0	950,000
086	FF	TBD086	URISCC	Student Success Center	0	2,853,251	9,662,380	17,551,276	17,433,093	0	0	0	47,500,000

State of Rhode Island

**Project Report**

**Project Cost Report**

Agency	Funding Source	Line Sequence	Project	Project Name	Pre2023	2023	2024	2025	2026	2027	2028	Post 2027	Total Capital
086	RICAP	TBD086	URISWM	Stormwater Management	0	0	256,338	2,221,831	2,221,831	0	0	0	4,700,000
086	HEBC	TBD086	URIUTIL	Utility Infrastructure Upgrade Phase I	3,397,405	2,831,860	800,570	0	0	0	0	0	7,029,835
086	INTR	TBD086	URIUTIL	Utility Infrastructure Upgrade Phase I	0	0	143,383	0	0	0	0	0	143,383
086	HEBC	TBD086	URIUTILII	Utility Infrastructure Upgrade Phase II	0	687,116	7,513,166	7,249,718	0	0	0	0	15,450,000
086	HEBC	TBD086	URIUTILIII	Utility Infrastructure Upgrade Phase III	0	0	0	3,567,535	5,623,715	0	0	0	9,191,250
086	PRV	TBD086	URIWESTGYM	Soloviev Basketball Practice Facility	605,696	7,294,304	0	0	0	0	0	0	7,900,000
086	HEBC	TBD086	URIWHBA	White Horn Brook Apartments	82,340,125	2,240,166	645,875	0	0	0	0	0	85,226,166
086	INTR	TBD086	URIWHBA	White Horn Brook Apartments	976,471	1,001,619	0	0	0	0	0	0	1,978,090
086	TPF	TBD086	URIWHBA	White Horn Brook Apartments	97,273	0	0	0	0	0	0	0	97,273
086	UNIV	TBD086	URIWHBA	White Horn Brook Apartments	4,981,490	0	0	0	0	0	0	0	4,981,490
					<b>401,732,621</b>	<b>113,534,931</b>	<b>229,514,737</b>	<b>323,932,062</b>	<b>201,751,080</b>	<b>82,101,891</b>	<b>82,176,021</b>	<b>100,143,423</b>	<b>1,534,886,766</b>

Department/Agency Name: URI Board of Trustees / University of Rhode Island					Project Identifier: URIASSET				
Project Name: RICAP AP					Priority Ranking: 1				
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									
Architectural / Engineering / Professional Services									\$ -
Land and ROW Acquisition									
Site Improvement									\$ -
Construction / Development	\$ 84,588,221	\$ 11,350,000	\$ 15,834,755	\$ 16,309,798	\$ 16,799,092	\$ 17,303,065	\$ 17,822,157		\$ 180,007,088
Furniture, Fixtures, Equipment									\$ -
Contingency									\$ -
Fees									\$ -
Bond Issuance Costs									\$ -
Percentage for Arts									\$ -
Other									\$ -
<b>Total Project Costs</b>	<b>\$84,588,221</b>	<b>\$11,350,000</b>	<b>\$15,834,755</b>	<b>\$16,309,798</b>	<b>\$16,799,092</b>	<b>\$17,303,065</b>	<b>\$17,822,157</b>	<b>\$0</b>	<b>\$180,007,088</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #	\$ 84,588,221	\$ 11,350,000	\$ 15,834,755	\$ 16,309,798	\$ 16,799,092	\$ 17,303,065	\$ 17,822,157		\$ 180,007,088
Certificates or Participation									
Other: (specify)									
Private Sources									
Univeristy Fund Balance									
Third Party Financing (NGRID)									
<b>Total Financing</b>	<b>\$84,588,221</b>	<b>\$11,350,000</b>	<b>\$15,834,755</b>	<b>\$16,309,798</b>	<b>\$16,799,092</b>	<b>\$17,303,065</b>	<b>\$17,822,157</b>	<b>\$0</b>	<b>\$180,007,088</b>







University of Rhode Island - Project Budget Details

Department/Agency Name: URI Board of Trustees / University of Rhode Island				Project Identifier: URIENG					
Project Name: College of Engineering - Phase 1				Priority Ranking: 4					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning		\$ -							\$ -
Architectural / Engineering / Professional Services	\$ 9,110,532	\$ 94,965							\$ 9,205,497
Land and ROW Acquisition									\$ -
Site Improvement									\$ -
Construction / Development	\$ 116,058,136	\$ -							\$ 116,058,136
Furniture, Fixtures, Equipment	\$ 2,081,030								\$ 2,081,030
Contingency									\$ -
Fees	\$ 644,669								\$ 644,669
Bond Issuance Costs	\$ 271,467								\$ 271,467
Percentage for Arts	\$ 401,002								\$ 401,002
Other	\$ 3,169,495	\$ 20,360							\$ 3,189,855
<b>Total Project Costs</b>	<b>\$ 131,736,331</b>	<b>\$ 115,325</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 131,851,656</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued	\$ 124,884,675	\$ 115,325							\$ 125,000,000
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #	\$ 150,000								\$ 150,000
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources	\$ 4,194,184	\$ -							\$ 4,194,184
Fund Balance	\$ 1,702,409	\$ -							\$ 1,702,409
Third Party	\$ 805,063	\$ -							\$ 805,063
<b>Total Financing</b>	<b>\$ 131,736,331</b>	<b>\$ 115,325</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 131,851,656</b>







University of Rhode Island - Project Budget Details

Department/Agency Name: URI Board of Trustees / University of Rhode Island					Project Identifier: URIUTIL				
Project Name: Utility Infrastructure Upgrade - Phase I					Priority Ranking: 8				
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 502,689	\$ 370,924	\$ 123,641						\$ 997,254
Land and ROW Acquisition									
Site Improvement									
Construction / Development	\$ 2,801,533	\$ 2,147,390	\$ 715,797						\$ 5,664,720
Furniture, Fixtures, Equipment									
Contingency		\$ 212,379	\$ 70,793						\$ 283,172
Fees									\$ -
Bond Issuance Costs	\$ 80,973								\$ 80,973
Other:	\$ 12,210	\$ 101,167	\$ 33,722						\$ 147,099
<b>Total Project Costs</b>	<b>\$ 3,397,405</b>	<b>\$ 2,831,860</b>	<b>\$ 943,953</b>	<b>\$ -</b>	<b>\$ -</b>				<b>\$ 7,173,218</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
Interest Earnings			\$ 143,383						\$ 143,383
RIHEBC	\$ 3,397,405	\$ 2,831,860	\$ 800,570						\$ 7,029,835
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ 3,397,405</b>	<b>\$ 2,831,860</b>	<b>\$ 943,953</b>	<b>\$ -</b>	<b>\$ -</b>				<b>\$ 7,173,218</b>

University of Rhode Island - Project Budget Details

Department/Agency Name: URI Board of Trustees / University of Rhode Island				Project Identifier: URIREPAVRDCON2					
Project Name: Repaving, Hardscape & Landscape				Priority Ranking: 9					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total to be spent
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 928,089	\$ 387,824	\$ 129,274	\$ 14,593					\$ 1,459,780
Land and ROW Acquisition									
Site Improvement	\$ 333,134	\$ 121,542							\$ 454,676
Construction / Development	\$ 4,883,375	\$ 2,158,372	\$ 2,241,147	\$ 353,081					\$ 9,635,975
Furniture, Fixtures, Equipment									\$ -
Contingency		\$ 107,919	\$ 159,310	\$ 31,777					\$ 299,006
Fees	\$ 400	\$ 200	\$ 100						\$ 700
Bond Issuance Costs	\$ 137,022								\$ 137,022
Other:		\$ 99,228	\$ 74,421	\$ 24,807					\$ 198,456
<b>Total Project Costs</b>	<b>\$6,282,020</b>	<b>\$2,875,085</b>	<b>\$2,604,252</b>	<b>\$424,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,185,615</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
Interest Earnings				\$ 289,508					\$ 289,508
RIHEBC	\$ 6,282,020	\$ 2,875,085	\$ 2,604,252	\$ 134,750					\$ 11,896,107
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ 6,282,020</b>	<b>\$ 2,875,085</b>	<b>\$ 2,604,252</b>	<b>\$ 424,258</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,185,615</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIHEALTH					
<b>Project Name:</b> Combined Health & Counseling Center				<b>Priority Ranking:</b> 10					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 572,483	\$ 1,317,736	\$ 823,585	\$ 329,434					\$ 3,043,238
Land and ROW Acquisition									\$ -
Site Improvement			\$ 121,274						\$ 121,274
Construction / Development			\$ 9,470,924	\$ 18,941,847	\$ -				\$ 28,412,771
Furniture, Fixtures, Equipment				\$ 1,389,878					\$ 1,389,878
Contingency			\$ 539,351	\$ 1,078,703	\$ -				\$ 1,618,054
Fees				\$ 200,771					\$ 200,771
Bond Issuance Costs				\$ 713,351					\$ 713,351
Percentage for Arts									\$ -
Other	\$ 3,645	\$ 499,006	\$ 499,006	\$ 499,006					\$ 1,500,663
<b>Total Project Costs</b>	<b>\$ 576,128</b>	<b>\$ 1,816,742</b>	<b>\$ 11,454,140</b>	<b>\$ 23,152,990</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,000,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds			\$ 5,847,010	\$ 23,152,990	\$ -	\$ -	\$ -		\$ 29,000,000
Private Sources									\$ -
Fund Balance	\$ 576,128	\$ 1,816,742	\$ 5,607,130						\$ 8,000,000
<b>Total Financing</b>	<b>\$ 576,128</b>	<b>\$ 1,816,742</b>	<b>\$ 11,454,140</b>	<b>\$ 23,152,990</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,000,000</b>





University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIHOPE					
<b>Project Name:</b> Dining Facilities Improvements				<b>Priority Ranking:</b> 12					
<b>Project Costs</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services		\$ 180,966	\$ 139,602	\$ 41,364					\$ 361,931
Land and ROW Acquisition									\$ -
Site Improvement			\$ 96,706						\$ 96,706
Construction / Development			\$ 1,370,823	\$ 1,827,765					\$ 3,198,588
Furniture, Fixtures, Equipment				\$ 700,333					\$ 700,333
Contingency			\$ 66,228	\$ 88,304					\$ 154,532
Fees			\$ 24,934						\$ 24,934
Bond Issuance Costs									\$ -
Percentage for Arts									\$ -
Other		\$ 154,325	\$ 185,190	\$ 123,460					\$ 462,975
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 335,291</b>	<b>\$ 1,883,484</b>	<b>\$ 2,781,225</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>
<b>Financing</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance		\$ 335,291	\$ 1,883,484	\$ 2,781,225	\$ -	\$ -			\$ 5,000,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 335,291</b>	<b>\$ 1,883,484</b>	<b>\$ 2,781,225</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>





University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> Board of Education / University of Rhode Island				<b>Project Identifier:</b> URIMU					
<b>Project Name:</b> Memorial Union Renovation & Addition				<b>Priority Ranking:</b> 15					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning		\$ 256,203							\$ 256,203
Architectural / Engineering / Professional Services		\$ 1,383,494	\$ 1,844,659	\$ 987,181	\$ 374,696	\$ 374,696	\$ 31,225		\$ 4,995,950
Land and ROW Acquisition									\$ -
Site Improvement				\$ -					\$ -
Construction / Development			\$ -	\$ 11,208,863	\$ 19,215,193	\$ 19,215,193	\$ 1,601,266		\$ 51,240,515
Furniture, Fixtures, Equipment							\$ 2,109,392		\$ 2,109,392
Contingency			\$ -	\$ 1,000,390	\$ 1,714,954	\$ 1,714,954	\$ 142,913		\$ 4,573,212
Fees					\$ 359,716				\$ 359,716
Bond Issuance Costs				\$ 1,440,000					\$ 1,440,000
Percentage for Arts			\$ -	\$ -					\$ -
Other		\$ 562,502	\$ 750,003	\$ 750,003	\$ 750,003	\$ 750,003	\$ 62,500		\$ 3,625,013
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 2,202,199</b>	<b>\$ 2,594,661</b>	<b>\$ 15,386,436</b>	<b>\$ 22,414,562</b>	<b>\$ 22,054,847</b>	<b>\$ 3,947,295</b>	<b>\$ -</b>	<b>\$ 68,600,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds				\$ 15,386,436	\$ 22,414,562	\$ 19,799,002	\$ -		\$ 57,600,000
Private Sources									\$ -
Fund Balance		\$ 2,202,199	\$ 2,594,661			\$ 2,255,845	\$ 3,947,295		\$ 11,000,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 2,202,199</b>	<b>\$ 2,594,661</b>	<b>\$ 15,386,436</b>	<b>\$ 22,414,562</b>	<b>\$ 22,054,847</b>	<b>\$ 3,947,295</b>	<b>\$ -</b>	<b>\$ 68,600,000</b>





University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIFACPH1B/2					
<b>Project Name:</b> Fine Arts Center Renovation & Addition Ph 1B & 2				<b>Priority Ranking:</b> 18					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Architectural / Engineering / Professional Services	\$ 390,442	\$ 2,348,066	\$ 278,195	\$ 155,693	\$ -	\$ -	\$ -	\$ -	\$ 3,172,396
Land and ROW Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	\$ -	\$ 2,203,877	\$ 28,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,232,802
Construction / Development	\$ 1,034	\$ 14,673,696	\$ 31,183,047	\$ 16,509,351	\$ -	\$ -	\$ -	\$ -	\$ 62,367,129
Furniture, Fixtures, Equipment	\$ -	\$ -	\$ -	\$ 1,868,596	\$ -	\$ -	\$ -	\$ -	\$ 1,868,596
Contingency	\$ -	\$ 1,395,303	\$ 2,862,071	\$ 1,466,768	\$ -	\$ -	\$ -	\$ -	\$ 5,724,142
Fees	\$ -	\$ 27,852	\$ -	\$ 244,631	\$ -	\$ -	\$ -	\$ -	\$ 272,483
Bond Issuance Costs	\$ 4,000	\$ 225,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,200
Percentage for Arts	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Other	\$ 61,284	\$ 734,311	\$ 734,311	\$ 453,346	\$ -	\$ -	\$ -	\$ -	\$ 1,983,252
<b>Total Project Costs</b>	<b>\$ 906,760</b>	<b>\$ 21,608,305</b>	<b>\$ 35,086,549</b>	<b>\$ 20,698,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,300,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued	\$ 906,760	\$ 93,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Unissued	\$ -	\$ 21,049,315	\$ 24,944,933	\$ 10,305,752	\$ -	\$ -	\$ -	\$ -	\$ 56,300,000
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources	\$ -	\$ 465,750	\$ 2,141,616	\$ 2,392,633	\$ -				\$ 5,000,000
Fund Balance									
<b>Total Financing</b>	<b>\$ 906,760</b>	<b>\$ 21,608,305</b>	<b>\$ 35,086,549</b>	<b>\$ 20,698,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,300,000</b>



University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> Board of Education / University of Rhode Island				<b>Project Identifier:</b> URICOB					
<b>Project Name:</b> Ballentine Expansion - Ph1				<b>Priority Ranking:</b> 19					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 182,275	\$ 855,590	\$ 253,508	\$ 138,637					\$ 1,430,010
Land and ROW Acquisition									\$ -
Site Improvement			\$ 1,237,590						\$ 1,237,590
Construction / Development	\$ -	\$ -	\$ 5,023,121	\$ 6,278,901					\$ 11,302,021
Furniture, Fixtures, Equipment				\$ 1,163,570					\$ 1,163,570
Contingency	\$ -	\$ -	\$ 314,640	\$ 393,300					\$ 707,940
Fees			\$ 88,810						\$ 88,810
Bond Issuance Costs	\$ -								\$ -
Percentage for Arts	\$ -	\$ -							\$ -
Other			\$ 831,137	\$ 1,038,921					\$ 1,870,058
<b>Total Project Costs</b>	<b>\$ 182,275</b>	<b>\$ 855,590</b>	<b>\$ 7,748,806</b>	<b>\$ 9,013,329</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,800,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources	\$ -	\$ 716,889	\$ 7,748,806	\$ 9,013,329					\$ 17,479,024
Fund Balance	\$ 182,275	\$ 138,701							\$ 320,976
<b>Total Financing</b>	<b>\$ 182,275</b>	<b>\$ 855,590</b>	<b>\$ 7,748,806</b>	<b>\$ 9,013,329</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,800,000</b>



<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIFIREPROT2					
<b>Project Name:</b> Fire Protection Academic PH 2				<b>Priority Ranking:</b> 21					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services		\$ 327,822	\$ 309,394	\$ 64,740					\$ 701,956
Land and ROW Acquisition									\$ -
Site Improvement									\$ -
Construction / Development		\$ 1,156,922	\$ 2,313,844	\$ 2,975,123					\$ 6,445,889
Furniture, Fixtures, Equipment									\$ -
Contingency		\$ 73,407	\$ 146,814	\$ 113,650					\$ 333,872
Fees			\$ 33,455	\$ 28,779					\$ 62,234
Bond Issuance Costs									\$ -
Percentage for Arts									\$ -
Other		\$ 148,651	\$ 278,025	\$ 129,374					\$ 556,049
<b>Total Project Costs</b>		<b>\$ 1,706,802</b>	<b>\$ 3,081,532</b>	<b>\$ 3,311,666</b>	<b>\$ -</b>				<b>\$ 8,100,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #	\$ -	\$ 1,706,802	\$ 3,081,532	\$ 3,311,666	\$ -	\$ -	\$ -	\$ -	\$ 8,100,000
Certificates of Participation									\$ -
RIHEBC Bonds									
Private Sources									
Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 1,706,802</b>	<b>\$ 3,081,532</b>	<b>\$ 3,311,666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,100,000</b>

University of Rhode Island - Project Budget Details

Department/Agency Name: URI Board of Trustees / University of Rhode Island				Project Identifier: URIUTILII					
Project Name: Utility Infrastructure Upgrade - Phase II				Priority Ranking: 22					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									
Architectural / Engineering / Professional Services		\$ 277,623	\$ 347,028	\$ 69,406					\$ 694,057
Land and ROW Acquisition									
Site Improvement									
Construction / Development			\$ 6,824,893	\$ 6,824,893					\$ 13,649,785
Furniture, Fixtures, Equipment									
Contingency			\$ 341,245	\$ 355,420					\$ 682,489
Fees									
Bond Issuance Costs		\$ 409,494							\$ 409,494
Other:									\$ -
<b>Total Project Costs</b>		<b>\$ 687,116</b>	<b>\$ 7,513,166</b>	<b>\$ 7,249,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,450,000</b>

  

Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
RIHEBC		\$ 687,116	\$ 7,513,166	\$ 7,249,718	\$ -	\$ -	\$ -	\$ -	\$ 15,450,000
Private Sources									
University Fund Balance									
<b>Total Financing</b>		<b>\$ 687,116</b>	<b>\$ 7,513,166</b>	<b>\$ 7,249,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,450,000</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIFACILITIES					
<b>Project Name:</b> Facilities Services Sector Upgrade				<b>Priority Ranking:</b> 23					
<b>Project Costs</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Program Planning		\$ 24,270							\$ 24,270
Architectural / Engineering / Professional Services		\$ 499,647	\$ 287,297	\$ 74,947	\$ 74,947				\$ 936,838
Land and ROW Acquisition									\$ -
Site Improvement			\$ 510,772						\$ 510,772
Construction / Development			\$ 1,787,439	\$ 3,574,878	\$ 3,574,878				\$ 8,937,194
Furniture, Fixtures, Equipment					\$ 984,994.50				\$ 984,994
Contingency			\$ 67,100	\$ 134,201	\$ 134,201				\$ 335,501
Fees			\$ 68,990						\$ 68,990
Bond Issuance Costs		\$ 291,245							\$ 291,245
Percentage for Arts									\$ -
Other		\$ 227,549	\$ 227,549	\$ 227,549	\$ 227,549				\$ 910,194
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 1,042,711</b>	<b>\$ 2,949,147</b>	<b>\$ 4,011,574</b>	<b>\$ 4,996,568</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,000,000</b>
<b>Financing</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds		\$ 1,042,711	\$ 2,949,147	\$ 4,011,574	\$ 4,996,568	\$ -	\$ -	\$ -	\$ 13,000,000
Private Sources									
Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 1,042,711</b>	<b>\$ 2,949,147</b>	<b>\$ 4,011,574</b>	<b>\$ 4,996,568</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,000,000</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URINBC2					
<b>Project Name:</b> NBC Renewal - Phase 2				<b>Priority Ranking:</b> 24					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services			\$ 5,285,538	\$ 2,402,517	\$ 961,007	\$ 160,168			\$ 8,809,230
Land and ROW Acquisition									
Site Improvement				\$ 4,366,370					\$ 4,366,370
Construction / Development				\$ 45,800,636	\$ 68,700,954	\$ 11,450,159			\$ 125,951,750
Furniture, Fixtures, Equipment						\$ 2,699,896			\$ 2,699,896
Contingency				\$ 2,899,446	\$ 4,349,168	\$ 724,861			\$ 7,973,475
Fees				\$ 913,260					\$ 913,260
Bond Issuance Costs				\$ 400,000					\$ 400,000
Percentage for Arts				\$ 793,454					\$ 793,454
Other			\$ 1,766,073	\$ 1,766,073	\$ 1,766,073	\$ 294,346			\$ 5,592,566
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,051,611</b>	<b>\$ 59,341,756</b>	<b>\$ 75,777,203</b>	<b>\$ 15,329,430</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 157,500,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization	\$ -	\$ -	\$ 7,051,611	\$ 59,341,756	\$ 33,606,633	\$ -	\$ -	\$ -	\$ 100,000,000
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #					\$ 42,170,570	\$ 15,329,430			\$ 57,500,000
Certificates of Participation									
RIHEBC Bonds									
Private Sources									\$ -
Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,051,611</b>	<b>\$ 59,341,756</b>	<b>\$ 75,777,203</b>	<b>\$ 15,329,430</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 157,500,000</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> Board of Education / University of Rhode Island				<b>Project Identifier:</b> URISSC					
<b>Project Name:</b> Student Success Center				<b>Priority Ranking:</b> 25					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning		\$ 183,769							\$ 183,769
Architectural / Engineering / Professional Services		\$ 1,911,194	\$ 1,098,937	\$ 286,679	\$ 286,679				\$ 3,583,489
Land and ROW Acquisition									
Site Improvement				\$ 1,412,618					\$ 1,412,618
Construction / Development			\$ 7,068,224	\$ 14,136,448	\$ 14,136,448				\$ 35,341,119
Furniture, Fixtures, Equipment					\$ 1,294,435				\$ 1,294,435
Contingency			\$ 478,622	\$ 957,243	\$ 957,243				\$ 2,393,108
Fees			\$ 258,309						\$ 258,309
Bond Issuance Costs									
Percentage for Arts									
Other		\$ 758,288	\$ 758,288	\$ 758,288	\$ 758,288				\$ 3,033,153
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 2,853,251</b>	<b>\$ 9,662,380</b>	<b>\$ 17,551,276</b>	<b>\$ 17,433,093</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,500,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #		\$ 2,853,251	\$ 9,662,380	\$ 17,551,276	\$ 17,433,093				\$ 47,500,000
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 2,853,251</b>	<b>\$ 9,662,380</b>	<b>\$ 17,551,276</b>	<b>\$ 17,433,093</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,500,000</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> Board of Education / University of Rhode Island				<b>Project Identifier:</b> URIBTIC					
<b>Project Name:</b> Blue Technology Innovation Center				<b>Priority Ranking:</b> 26					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning		\$ 64,993							\$ 64,993
Architectural / Engineering / Professional Services		\$ 337,965	\$ 675,931	\$ 253,474	\$ -				\$ 1,267,370
Land and ROW Acquisition									\$ -
Site Improvement			\$ 1,079,468						\$ 1,079,468
Construction / Development		\$ -	\$ -	\$ 11,919,198	\$ -				\$ 11,919,198
Furniture, Fixtures, Equipment				\$ 289,790					\$ 289,790
Contingency		\$ -	\$ -	\$ 793,771	\$ -				\$ 793,771
Fees			\$ 92,024						\$ 92,024
Bond Issuance Costs									\$ -
Percentage for Arts		\$ -							\$ -
Other		\$ 258,677	\$ 517,355	\$ 517,355	\$ -				\$ 1,293,387
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 661,636</b>	<b>\$ 2,364,777</b>	<b>\$ 13,773,587</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,800,000.00</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues									\$ -
Account #									
Federal Funds		\$ 661,636	\$ 2,364,777	\$ 12,768,877					\$ 15,795,290.00
Account # (EDA GRANT)									
Restricted Receipts									\$ -
Account #									
RI Capital Plan Fund (RICAP)									\$ -
Account #									
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance									\$ -
Third-Party				\$ 1,004,710					\$ 1,004,710.00
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 661,636</b>	<b>\$ 2,364,777</b>	<b>\$ 13,773,587</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,800,000.00</b>



University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> Board of Education / University of Rhode Island				<b>Project Identifier:</b> URIBROOKSIDE2					
<b>Project Name:</b> Brookside 2				<b>Priority Ranking:</b> 27					
<b>Project Costs</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Program Planning		\$ 180,292							\$ 180,292
Architectural / Engineering / Professional Services		\$ 1,682,733	\$ 5,553,019	\$ 1,009,640	\$ 168,273				\$ 8,413,665
Land and ROW Acquisition									\$ -
Site Improvement				\$ 4,551,727					\$ 4,551,727
Construction / Development		\$ -	\$ 34,693,046	\$ 69,386,093	\$ 11,564,349				\$ 115,643,488
Furniture, Fixtures, Equipment					\$ 4,348,174				\$ 4,348,174
Contingency		\$ -	\$ 1,945,970	\$ 3,891,941	\$ 648,657				\$ 6,486,568
Fees				\$ 842,400					\$ 842,400
Bond Issuance Costs			\$ 4,893,000						\$ 4,893,000
Percentage for Arts									
Other		\$ 404,906	\$ 22,001,437	\$ 2,429,437	\$ 404,906	\$ -			\$ 25,240,687
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 2,267,931</b>	<b>\$ 69,086,473</b>	<b>\$ 82,111,237</b>	<b>\$ 17,134,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,600,000.00</b>
<b>Financing</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds			\$ 63,854,404	\$ 82,111,237	\$ 17,134,359				\$ 163,100,000.00
Private Sources									\$ -
Fund Balance		\$ 2,267,931	\$ 5,232,069						\$ 7,500,000.00
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 2,267,931</b>	<b>\$ 69,086,473</b>	<b>\$ 82,111,237</b>	<b>\$ 17,134,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,600,000.00</b>



University of Rhode Island - Project Budget Details

Department/Agency Name:				Project Identifier:					
URI Board of Trustees / University of Rhode Island				URIATH					
Project Name:				Priority Ranking:					
Athletics' Complex Renewal				29					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning	\$ -	\$ -	\$ 320,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,298
Architectural / Engineering / Professional Services	\$ -	\$ -	\$ 3,421,268	\$ 2,022,960	\$ 580,706	\$ -	\$ -	\$ -	\$ 6,024,934
Land and ROW Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	\$ -	\$ -	\$ -	\$ 2,727,636	\$ -	\$ -	\$ -	\$ -	\$ 2,727,636
Construction / Development	\$ -	\$ -	\$ -	\$ 33,070,605	\$ 28,261,209	\$ -	\$ -	\$ -	\$ 61,331,815
Furniture, Fixtures, Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,343,667	\$ -	\$ -	\$ -	\$ 1,343,667
Contingency	\$ -	\$ -	\$ -	\$ 2,172,060	\$ 1,869,943	\$ -	\$ -	\$ -	\$ 4,042,003
Fees	\$ -	\$ -	\$ 425,711	\$ 28,903	\$ -	\$ -	\$ -	\$ -	\$ 454,614
Bond Issuance Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Percentage for Arts	\$ -	\$ -	\$ 140,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,203
Other	\$ -	\$ -	\$ 2,277,579	\$ 2,277,579	\$ 1,359,673	\$ -	\$ -	\$ -	\$ 5,914,830
<b>Total Project Costs</b>	<b>0</b>	<b>\$ -</b>	<b>\$ 6,585,059</b>	<b>\$ 42,299,743</b>	<b>\$ 33,415,198</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,300,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #	\$ -	\$ -	\$ 6,585,059	\$ 42,299,743	\$ 33,415,198	\$ -	\$ -	\$ -	\$ 82,300,000.00
Certificates of Participation									\$ -
RIHEBC Bonds Private Sources Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,585,059</b>	<b>\$ 42,299,743</b>	<b>\$ 33,415,198</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,300,000</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URISWM					
<b>Project Name:</b> Storm Water Management				<b>Priority Ranking:</b> 30					
<b>Project Costs</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services			\$ 256,338	\$ 32,042	\$ 32,042	\$ -			\$ 320,422
Land and ROW Acquisition									\$ -
Site Improvement				\$ 2,047,116	\$ 2,047,116	\$ -			\$ 4,094,231
Construction / Development									\$ -
Furniture, Fixtures, Equipment									\$ -
Contingency				\$ 88,225	\$ 88,225	\$ -			\$ 176,450
Fees									\$ -
Bond Issuance Costs									\$ -
Percentage for Arts									\$ -
Other				\$ 54,448	\$ 54,448	\$ -			\$ 108,896
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 256,338</b>	<b>\$ 2,221,831</b>	<b>\$ 2,221,831</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,700,000</b>
<b>Financing</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #			\$ 256,338	\$ 2,221,831	\$ 2,221,831	\$ -			\$ 4,700,000
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 256,338</b>	<b>\$ 2,221,831</b>	<b>\$ 2,221,831</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,700,000</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIFRATMP					
<b>Project Name:</b> Fraternity Circle Improvements - Phase 2				<b>Priority Ranking:</b> 31					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									
Architectural / Engineering / Professional Services			\$ 90,387	\$ 10,043					\$ 100,430
Land and ROW Acquisition									
Site Improvement			\$ 576,531	\$ 576,531					\$ 1,153,061
Construction / Development									
Furniture, Fixtures, Equipment									
Contingency				\$ 137,917					\$ 137,917
Fees									
Bond Issuance Costs									
Percentage for Arts									
Other			\$ 7,365	\$ 1,227					\$ 8,592
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 674,282</b>	<b>\$ 725,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance			\$ 174,282	\$ 725,718	\$ -	\$ -			\$ 900,000
Third Party			\$ 500,000			\$ -			\$ 500,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 674,282</b>	<b>\$ 725,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>

University of Rhode Island - Project Budget Details

Department/Agency Name: URI Board of Trustees / University of Rhode Island				Project Identifier: URIUTILIII					
Project Name: Utility Infrastructure Upgrade - Phase III				Priority Ranking: 32					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services				\$ 141,513	\$ 283,025				\$ 424,538
Land and ROW Acquisition									
Site Improvement									
Construction / Development				\$ 3,113,279	\$ 5,235,970				\$ 8,349,249
Furniture, Fixtures, Equipment									
Contingency				\$ 62,266	\$ 104,719				\$ 166,985
Fees									
Bond Issuance Costs				\$ 250,477					\$ 250,477
Other:									\$ -
<b>Total Project Costs</b>				<b>\$ 3,567,535</b>	<b>\$ 5,623,715</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,191,250</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
RIHEBC				\$ 3,567,535	\$ 5,623,715	\$ -	\$ -	\$ -	\$ 9,191,250
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,567,535</b>	<b>\$ 5,623,715</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,191,250</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIRYANINSTPH2					
<b>Project Name:</b> Life Science Building				<b>Priority Ranking:</b> 33					
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning					\$ 302,939				\$ 302,939
Architectural / Engineering / Professional Services					\$ 3,150,566	\$ 1,969,103	\$ 787,641		\$ 5,907,310
Land and ROW Acquisition									
Site Improvement						\$ 1,970,870			\$ 1,970,870
Construction / Development						\$ 19,538,977	\$ 39,077,953		\$ 58,616,930
Furniture, Fixtures, Equipment							\$ 1,273,710		\$ 1,273,710
Contingency						\$ 1,140,815	\$ 2,281,630		\$ 3,422,445
Fees						\$ 425,148			\$ 425,148
Bond Issuance Costs					\$ 306,600				\$ 306,600
Percentage for Arts					\$ 576,008				\$ 576,008
Other					\$ 1,599,347	\$ 1,599,347	\$ 1,599,347		\$ 4,798,041
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,935,459</b>	<b>\$ 26,644,260</b>	<b>\$ 45,020,281</b>	<b>\$ -</b>	<b>\$ 77,600,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization				\$ -	\$ 4,985,459	\$ 26,644,260	\$ 45,020,281		\$ 76,650,000
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources					\$ 950,000				\$ 950,000
Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,935,459</b>	<b>\$ 26,644,260</b>	<b>\$ 45,020,281</b>	<b>\$ -</b>	<b>\$ 77,600,000</b>

University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIREPAVRDCON3					
<b>Project Name:</b> Repaving & Hardscape Improvements				<b>Priority Ranking:</b> 34					
<b>Project Costs</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total to be spent</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services						\$ 659,073	\$ 659,073	\$ 659,074	\$ 1,977,220
Land and ROW Acquisition									
Site Improvement							\$ 463,500	\$ 463,500	\$ 927,000
Construction / Development							\$ 7,990,939	\$ 7,990,939	\$ 15,981,878
Furniture, Fixtures, Equipment									\$ -
Contingency							\$ 272,171	\$ 272,171	\$ 544,342
Fees							\$ 5,548		\$ 5,548
Bond Issuance Costs							\$ 230,364		\$ 230,364
Other:						\$ 111,216	\$ 111,216	\$ 111,216	\$ 333,648
<b>Total Project Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$770,289</b>	<b>\$9,732,811</b>	<b>\$9,496,900</b>	<b>\$20,000,000</b>
<b>Financing</b>	<b>Pre-FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Post-FY 2028</b>	<b>Total</b>
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
RIHEBC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 770,289	\$ 9,732,811	\$ 9,496,900	\$ 20,000,000
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 770,289</b>	<b>\$ 9,732,811</b>	<b>\$ 9,496,900</b>	<b>\$ 20,000,000</b>



University of Rhode Island - Project Budget Details

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island					<b>Project Identifier:</b> URIQUAD				
<b>Project Name:</b> Historic Quad Buildings Renovations Ph 1					<b>Priority Ranking:</b> 35				
Project Costs	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Program Planning							\$ 174,918	\$ 122,884	\$ 297,802
Architectural / Engineering / Professional Services							\$ 2,829,712	\$ 4,621,921	\$ 7,451,634
Land and ROW Acquisition									\$ -
Site Improvement							\$ 599,680	\$ 1,961,103	\$ 2,560,784
Construction / Development							\$ -	\$ 71,998,073	\$ 71,998,073
Furniture, Fixtures, Equipment							\$ -	\$ 2,890,292	\$ 2,890,292
Contingency							\$ -	\$ 3,516,841	\$ 3,516,841
Fees							\$ 189,474	\$ 342,490	\$ 531,963
Bond Issuance Costs							\$ 232,400	\$ 127,200	\$ 359,600
Percentage for Arts							\$ 198,527	\$ 382,976	\$ 581,503
Other							\$ 1,428,766	\$ 4,682,742	\$ 6,111,508
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,653,477</b>	<b>\$ 90,646,523</b>	<b>\$ 96,300,000</b>
Financing	Pre-FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Post-FY 2028	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization							\$ 5,653,477	\$ 90,646,523	\$ 96,300,000
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									
Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,653,477</b>	<b>\$ 90,646,523</b>	<b>\$ 96,300,000</b>



VEHICLE YEAR	PLATE #	VEHICLE #	ODOMETER as of 7/28/202	USAGE	VIN #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	TOTAL 15 YEAR COST
77	2005	1120	23844	47316	Maintenance	1GCHK34U85E290056					\$38,000.00										
78	2005	PP3887	23869	124915	Police	2FAFP71W35X179246					\$38,000.00										
79	2006	2067	23818	35138	Mail	1GNGG25V461161214									\$38,000.00						
80	2006	2060	23826	188189	Maintenance	1FMYU96H76KA08243	\$38,000.00				\$38,000.00										
81	2006	1700	23901	57267	Custodial	1D7HA18N26J156992					\$38,000.00										
82	2006	83	23924	124529	Custodial	1FMYU96H56KD26491	\$38,000.00														
83	2006	1462	23954	52120	Maintenance	1GCGG252661244738					\$38,000.00										
84	2006	1648	23955	64634	Maintenance	1GCGG252661244719					\$38,000.00										
85	2006	1476	23956	54698	Maintenance	1GCGG252361245619					\$38,000.00										
86	2006	2022	23957	60391	Lands & Grounds	1FTWF315X6ED48436	\$45,000.00														
87	2006	2128	23984	98673	Research	1FTYR10D16PA94925					\$38,000.00										
88	2006	1599	24001	44350	Disability	1FTNS24W46DA36527	\$55,000.00														
89	2006	2449	24032	26581	NBC Ship and Rec	1GBHG31V961262486									\$38,000.00						
90	2006	2141	24038	39420	Lands & Grounds	1GCHK24U76E252281	\$38,000.00								\$40,000.00						
91	2006	1735	24909	124690	Custodial	1GBDV13L46D147071					\$38,000.00										
92	2006	532	25324	87319	Maintenance	1GBDV13L66D144379					\$38,000.00										
93	2007	1414	23961	149870	Maintenance	1FAFP53U97A120729					\$38,000.00										
94	2007	898	23994	160790	Admin	1FAFP53U47A137566	\$38,000.00														
95	2007	1309	24152	20953	CAP	KL1TD66657B728273					\$38,000.00										
96	2007	2124	24183	127867	Utilities	1GBDV13W37D175925					\$38,000.00										
97	2007	1678	24225	49226	Public Safety	JHMFA36287S010631					\$38,000.00										
98	2007	2316	24230	78800	NBC Ship and Rec	1GNFG152971218498					\$38,000.00										
99	2007	1879	24231	16788	Engineer	2GCEC130071691527					\$38,000.00										
100	2007	87	24232	205233	Maintenance	3GNGK26K87G297366		\$38,000.00													
101	2007	897	24233	166266	Custodial	3GNGK26K87G298047					\$38,000.00										
102	2007	678	24245	161647	NBC Maintenance	1FTPX12V77NA67829	\$45,000.00														
103	2007	2798	24277	152264	Farm	1FTPX12V27NA67818					\$38,000.00										
104	2007	1685	24332	106273	Health Services	1GNDT13S772288004	\$60,000.00														
105	2007	1568	24408	14801	Maintenance	3FRML55X37V648563					\$38,000.00										
106	2008	1680	24239	45972	alarms	1FMCU59H58KA54879						\$38,000.00									
107	2008	1430	24299	52073	Lands & Grounds	1FTNF21568EB33340						\$45,000.00									
108	2008	1514	24462	67207	Maintenance	1FTWF315X8EB85158						\$38,000.00									
109	2008	1449	24516	141739	NBC Maintenance	1D8HB58228F156146	\$38,000.00														
110	2008	1649	24533	84455	Cels	1FTSX21R88EE26420						\$38,000.00									
111	2008	730	24534	43048	Lands & Grounds	1FTNF21518EE30354						\$65,000.00									
112	2008	814	24535	49556	Lands & Grounds	1FTNF21558EE30356				\$45,000.00											
113	2008	2000	24536	41546	Maintenance	1FTNF21538EE30355						\$38,000.00									
114	2008	1136	24546	88088	Maintenance	1GCEC14088Z298544						\$38,000.00									
115	2008	2829	24559	38810	Dining	1GNDV23W48D205993						\$45,000.00									
116	2008	1657	24575	141575	Custodial	1FBNE31L58DB43696						\$38,000.00									
117	2008	1348	24932	74914	Athletics	1FBNE31L78DB35311						\$38,000.00									
118	2008	1433	25921	151054	Lands & Grounds	1J8GN28K98W253126						\$45,000.00									
119	2009	2846	24622	100453	Research	1FMCU59399KC41385						\$38,000.00									
120	2009	879	24623	181552	Mail	1FMCU59329KC41387						\$38,000.00									
121	2009	2388	24631	110569	Athletics	1GAGG25K591182293						\$38,000.00									
122	2009	1918	24633	1538	Engineering	1FDSE35L09DA03447						\$38,000.00									
123	2009	2407	24634	142261	Custodial	1GNFK03019R234471			\$38,000.00												
124	2010	2820	24695	37436	Dining	2D4RN4DE9AR171698						\$50,000.00									
125	2010	2777	24725	87400	Police	1FMU7D82UA64386	\$38,000.00					\$38,000.00									
126	2010	PP0338	24829	37814	Chevy Suburban	1GNZLEGA3AR280364			\$45,000.00												
127	2011	2166	24736	14866	Custodial HRL	NM0LS6BN2BT044258							\$38,000.00								
128	2011	2112	24737	28458	Custodial HRL	NM0LS6BN4BT044259							\$38,000.00								
129	2011	1289	24738	13134	Custodial HRL	NM0LS6BN0BT044260							\$38,000.00								
130	2011	817	24739	23995	Custodial HRL	NM0LS6BN0BT044257							\$38,000.00								
131	2011	877	24752	217026	Maintenance	1GCWGFCA2B1128802							\$38,000.00								
132	2011	PP7121	26530	88821	Police	2FABP7BV7BX180870							\$45,000.00								
133	2012	1369	24801	45666	Parking Services	1GAWGRFG9C1144410							\$38,000.00								
134	2012	2247	24830	56980	Parking Services	2GNFLCEK4C6273099							\$38,000.00								
135	2012	888	24835	66342	HRL Warehouse	1GC0KVCG4CF180598							\$45,000.00								
136	2012	1944	24872	43155	NBC Maintenance	1FT7W2B61CEC13962							\$38,000.00								
137	2012	1635	24928	65491	Health Services	1FDUF4GT0CEA60273							\$65,000.00								
138	2012	PP7123	26403	88050	Police	1GNLC2E04CR253113							\$38,000.00								
139	2013	2020	24935	84841	Athletics	1GC4K0C8XDF163187								\$38,000.00							
140	2013	PP2198	24969	88935	Police	1FAHP2M88DG216983								\$45,000.00							
141	2013	1071	24973	23560	Maintenance	NM0LS6AN1DT139026							\$38,000.00								
142	2013	1472	24974	20172	Maintenance	NM0LS6ANXDT146010								\$38,000.00							
143	2013	2132	24975	22041	Telecom	NM0LS6AN9DT148394								\$38,000.00							
144	2013	1198	25004	36888	Lands & Grounds	1FTRF3BT7DEB58892							\$45,000.00								
145	2013	1346	25005	32958	Lands & Grounds	1FTRF3BT5DEB58891							\$45,000.00								
146	2013	1933	25006	41525	Lands & Grounds	1FTRF3BT3DEB58890								\$45,000.00							
147	2013	1022	25038	29066	Maintenance	NM0LS6AN6DT149664							\$38,000.00								
148	2013	1194	25056	17732	Telecom	1FDSE3EL4DB02037							\$38,000.00								
149	2013	2450	25073	29561	Dining	1FTSE3EL2DDB18130								45,000.00							
150	2013	2126	25074	59367	NBC Maintenance	3FA6P0LU4DR373395								\$38,000.00							
151	2013	2130	25075	8850	Maintenance	NM0LS7AN0DT156874								\$38,000.00							
152	2013	2139	25096	8510	Maintenance	NM0LS7AN5DT167577								\$38,000.00							
153	2013	1337	25097	14596	Maintenance	NM0LS7AN7DT167578							\$38,000.00								
154	2013	PP2170	25115	49001	Police	JTEBC3EH4D2016773								\$45,000.00							
155	2013	2362	25142	9650	Maintenance	NM0LS7ANXDT176842								\$38,000.00							
156	2013	506	25146	45000	Athletics	WD3PE8CC1D5807117							\$38,000.00								
157	2013	2313	25165	10358	Lands & Grounds	3HAMMAAN7DL194620								\$45,000.00							
158	2014	2371	25205	67497	Recycling	1FD8X3H61EEB47541								\$45,000.00							



VEHICLE YEAR	PLATE #	VEHICLE #	ODOMETER as of 7/28/202	USAGE	VIN #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	TOTAL 15 YEAR COST
243	2020	951	26525	808	Parking Services	2C4RC1H70LR234901												\$38,000.00			
244	2020	PP7124	26542	11900	Police	1FM5K8AB5LGC62506													\$45,000.00		
245	2020	PP7319	26549	1120	Police	3FA6P0AU4LR134138													\$45,000.00		
246	2021	892	26531	24079	Lands & Grounds	1FDPF7AN3MDF03130													\$45,000.00		
247	2021	1347	26571	3521	Public Safety	1FM5K8AW9MNA11293													\$38,000.00		
248	2021	1079	26583	2312	Health Services	1FM5K8AB5MGB18780											\$45,000.00				
249	2021	1016	26615	141	Lockshop	1FTYE1C83MKA80285												\$38,000.00			
250	2021	1702	26616	127	Maintenance	1FTYE1C88MKA74837														\$38,000.00	
251	2021	968	26642	642	Maintenance	1FTYE1C81MKA84643												\$38,000.00			
252	2021	2349	26666	699	Maintenance	1FTYE1C82MKA89480														\$38,000.00	
253	2021	835	74448	712	Maintenance	1FTYE1C81MKA80284													\$45,000.00		
254	2022	1174	23737	110	NRS	1FTR1FH8NLD25919													\$60,000.00		
255	2022	2148	26592	283	EH&S	1G1FW6S03N4105472												\$38,000.00			
256	2022	1596	26633	325	Maintenance	1FTBF2B65NEC69352												\$38,000.00			
257	2022	2448	26634	402	Lands & Grounds	1FTBF2B67NEC69353												\$45,000.00			
258	2022	2071	26635	375	Lands & Grounds	1FTBF2B62NEC69356														\$45,000.00	
259	2022	1823	26636	492	Lands & Grounds	1FTBF2B69NEC69354														\$65,000.00	
260	2022	2855	26646	342	Lands & Grounds	1FDRF3HN8NDA01447														\$50,000.00	
261	2022	2856	26647	287	Lands & Grounds	1FDRF3HN8NDA01450														\$50,000.00	
262	2022	2795	26648	436	Lands & Grounds	1FDRF3HN9NEC69370														\$50,000.00	
263	2022	2142	26660	502	Lands & Grounds	1FDRF3HN0NEC69371														\$45,000.00	
264	2022	1861	26661	396	Lands & Grounds	1FDRF3HN1NDA01449														\$65,000.00	
265	2022	1140	26667	435	Lands & Grounds	1FDRF3HNXNDA01448														\$45,000.00	
266	2022	1431	26670	474	NBC Maintenance	1FDUF5GN8NED17223														\$45,000.00	
267	2022	873	26673	632	Lands & Grounds	1FDPF7AN3NDF07714														\$140,000.00	
268	2022	2297	26675	421	Central Stores	1FDXE4FN1NDC35609														\$45,000.00	
269	2022	978	26676	385	enter Rec Warehou	1FTYE1C84NKA20971														\$45,000.00	

\*\*New odometer in 2019