

Marc B. Parlange, Ph.D., P.Eng.  
President

July 28, 2023

Mr. Brian Daniels  
Director, Office of Management & Budget  
Department of Administration  
State of Rhode Island

Dear Director Daniels,

I appreciate the opportunity to highlight the University of Rhode Island's (URI) capital improvement priorities, along with the requisite submission of the current Capital Improvement Plan for fiscal years (FY) 2025-2029.

This past fiscal year (FY) 2024, the state of Rhode Island made a significant investment in URI, totaling \$79.6 million through the RI Capital Plan Fund and \$20 million through the State Fiscal Recovery Fund (SFRS). This investment will help URI address decades of deferred maintenance by providing funding for renewal of our athletics complex, critical asset protection and utility projects, and construction of a permanent water treatment plant to address the University's elevated per- and polyfluorinated substances (PFAS) levels.

As the state's public flagship research university, URI relies on RICAP funding to ensure the proper maintenance and stewardship of our facilities, which account for 25% of the state's buildings. These facilities enable the University to meet its mission: to educate students, conduct translational research, and drive economic development that benefits the state. We are thankful for the Governor and legislature's increased support for URI in the FY24 budget, including the capital investments mentioned above, and a 16% increase in our operating budget. This sustained state investment will help us unlock the full potential of the University to educate Rhode Islanders for careers of the future; remain competitive regionally to bring new talent to Rhode Island; and continue to contribute meaningfully to Rhode Island's blue economy and life sciences industries, among others.

**URI's request for new FY25 RICAP Asset Protection funding is \$16.3 million.** The Asset Protection Program is the principal means by which the University performs major renovation and replacement of its extensive, general fund-supported physical plant assets, with auxiliary enterprises supporting a similar program for their plant assets. The University is responsible for 326 buildings constructed over the span of 130 years, and encompassing 5.8 million square feet, as well as the supporting utility infrastructure including University-maintained high voltage electrical, water, steam, sewer, drainage, pavement, hydrant, fire alarm, and security alarm systems. Consistent annual RICAP funding allows the University to sustain the integrity and function of these facilities.

The request also includes a **fall 2024 bond in support of a new life sciences building on the Kingston Campus (\$88.4 million project total)**. However, in light of the Rhode Island Life Science Hub Act, we will conduct a review of the total cost of the project, which will allow us to better understand the impact of this legislation on our request and how we can best serve the needs of the state. We firmly believe that URI plays a critical role in Rhode Island's

life sciences industry through the provision of research and workforce development at scale. In FY22 alone, URI received \$21.1 million in research awards from the U.S. Department of Health and Human Services. We have the opportunity to attract additional research funding, but we are currently limited in wet lab space on the Kingston campus. URI also has more than 6,000 undergraduate and graduate students studying the life sciences, primarily in our Colleges of Nursing, Pharmacy, Health Sciences, Environment and Life Sciences, and Arts and Sciences, with more than 1,200 graduates entering the life sciences workforce each year.

I am very thankful for the many OMB and legislative staff who visited campus this year to see first-hand the challenges in our athletics complex, and I invite you and the members of your team to visit Kingston again this year to see our recently completed projects, those that are actively under construction, and those that are moving from the design into construction phase. We are also excited to embark on a campus master plan in FY24 to help us chart our future in alignment with our 10-year strategic plan, Focus URI.

Enclosed is the University's Capital Improvement Plan, presented in the requested format; those projects authorized to start design or under construction utilizing authorized funding sources occupy the higher priority rankings. Approved projects presently total \$1 billion (Approx. \$493 million of the total is from non-state supported sources) and occupy Priorities 1 through 26.

Thank you for your consideration of these critical projects at URI. I look forward to discussing the details of this plan, URI's future, and our role as the economic engine for the state of Rhode Island.

Sincerely,

A handwritten signature in black ink that reads "Marc Parlange". The signature is written in a cursive, flowing style.

Marc Parlange

cc: Sharon Reynolds Ferland  
Stephen Whitney  
Margo Cook  
Barbara Wolfe  
Abby Benson  
Carlos Lopez Estrada  
Lauren Burgess  
Karl Calvo  
Ryan Carrillo

Enclosures

State of Rhode Island

**Project Report**

Projects in Rank Order

**086 - University of Rhode Island**

**Status - Agency Request**

Project	Project Name	Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
URIASSET	Asset Protection	1	No	No	Asset Protection	100,085,329
URIENG	Engineering – Building Renovations Phase I	2	No	No	New Construction	131,851,656
URIWHBA	White Horn Brook Apartments	3	No	No	New Construction	92,301,555
URIENG2	Engineering – Building Renovations Phase II	4	No	No	Renovation/Repair Existing Structure	26,906,516
URIUTIL	Utility Infrastructure Upgrade Phase I	5	No	No	Utility Upgrade	7,247,729
URIREPAVRDCON2	Repaving, Hardscape & Landscape	6	No	No	Road and Bridges	12,317,020
URIHEALTH	Combined Health & Counseling Center	7	No	No	New Construction	37,000,000
URIFIREPROTAUX2	Fire Protection Auxiliary Phase II	8	No	No	Fire Code Compliance	2,467,948
URIHOPE	Dining Facilities Improvements	9	No	No	Renovation/Repair Existing Structure	3,600,000
URIRANGERPH2	Ranger Hall Phase II	10	No	No	Renovation/Repair Existing Structure	8,821,740
URINBCPH1	Narragansett Bay Campus Renewal Phase I	11	No	No	New Construction	60,090,149
URIMU	Memorial Union Renovation & Addition	12	No	No	Renovation/Repair Existing Structure	68,600,000
URIWESTGYM	Soloviev Basketball Practice Facility	13	No	No	Renovation/Repair Existing Structure	7,900,000
URIRYANINST	Ryan Institute Laboratory Facility	14	No	No	Renovation/Repair Existing Structure	2,544,150
URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	15	No	No	New Construction	73,300,000
URIMEP	Academic MEP Improvements	16	No	No	Renovation/Repair Existing Structure	17,900,000
URIFIREPROT2	Fire Protection Academic Phase II	17	No	No	Fire Code Compliance	8,100,000
URIUTILII	Utility Infrastructure Upgrade Phase II	18	No	No	Utility Upgrade	15,450,000
URIFACILITIES	Facilities Services Sector Upgrade	19	No	No	New Construction	13,000,000
URINBC2	Narragansett Bay Campus Renewal Phase II	20	No	No	New Construction	129,000,000
URIBTIC	Blue Technology Innovation Center	21	No	No	New Construction	5,250,000
URIBROOKSIDE2	New Undergraduate Housing	22	No	No	New Construction	170,600,000
URIPFAS	PFAS Removal Water Treatment Plant	23	No	No	Water Resources	20,000,000
URIATH	Athletics Complex Renewal	24	No	No	New Construction	83,100,000
URISWM	Stormwater Management	25	No	No	Stormwater Drainage	4,700,000
URIFRATMP	Fraternity Circle Master Plan Implementation	26	No	No	Residential Support	1,400,000
URIUTILIII	Utility Infrastructure Upgrade Phase III	27	No	No	Utility Upgrade	9,191,250
URIRYANINSTPH2	Life Sciences Building	28	No	No	New Construction	88,400,000
URIREPAVRDCON3	Repaving & Hardscape Improvements	29	No	No	Road and Bridges	20,000,000

State of Rhode Island

**Project Report**

Projects in Rank Order

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**086 - University of Rhode Island**

URIQUAD	Historic Quad Buildings Renovations Ph I	30	No	No	Renovation/Repair Existing Structure	96,300,000
<b>Total # of Project = 30</b>					<b>Sum:</b>	<b>1,317,425,042</b>

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**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIASSET - Asset Protection**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIASSET - Asset Protection**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
1	Existing	No	No	Asset Protection	100,085,329

**Project Description**

The Rhode Island Capital (RICAP) funded Asset Protection Program is the principal means by which the University performs major renovation and replacement of its extensive, general fund-supported physical plant assets, with auxiliary enterprises supporting a similar program for their plant assets. With responsibility for more than 300 buildings constructed over more than 130 years, encompassing 5.8M square feet while supporting utility infrastructure including University maintained high voltage electrical, water, steam, sewer, drainage, and pavement systems as well as hydrant, fire alarm, and security alarm systems, consistent annual funding from this source is critical to sustain the integrity and function of these facilities.

**Project Justification**

As of FY '20, the value of the University's capital assets was confirmed at \$886,520,000. The Asset Protection Program is the primary source for prioritized investments in building roofs, exteriors, HVAC systems, renovation, life safety and security needs along with the utility system and infrastructure requirements to offset the physical expression of depreciation over time. Unlike the also necessary projects that rehabilitate or replace individual buildings, Asset Protection capital can be invested in progressive improvements and replacement work across the physical plant, in one sense a more targeted vehicle for addressing and arresting the deferred maintenance backlog.

**Status**

The aging complement of buildings, utility systems and infrastructure presents a considerable challenge to keep pace with requirements for maintenance, replacement, and improvements in support of changing University programs. Consistent annual support for Asset Protection from the RI Capital Fund, in conjunction with RICAP-funded building renovation projects, has been essential to this effort. Based on the Gordian studies over the past 14 years, ongoing requirements to maintain current asset conditions are expected to average over \$40MM annually over the upcoming five-year period, if the University is to approach a level of plant investment that, along with other major rehabilitation and replacement construction, addresses the pace of its deferred maintenance across its physical plant. This is why we are asking for \$16.3 MM in Fiscal Year 2025 with a 3% increase thereafter annually. Each year we show our expenditure capacity which is the value needed to maintain our infrastructure. The University has demonstrated over decades that it has an effective method of assessing relative needs and accomplishing major repair, improvement, and replacement, through bid A&E, trade, and construction contracts, utilizing fully the Asset Protection allocations it has received. The University also studies and monitors the effectiveness of its capital investment and service to its facilities through the use of Gordian tools that provide systematic benchmarks for individual evaluation and comparison with other higher education institutions. A consistent fourteen-year record has been developed through this mechanism.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIASSET - Asset Protection**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	0	11,494,395	12,006,225	12,606,536	13,236,863	13,528,074	0	0	62,872,093
<b>Sum:</b>			<b>0</b>	<b>11,494,395</b>	<b>12,006,225</b>	<b>12,606,536</b>	<b>13,236,863</b>	<b>13,528,074</b>	<b>0</b>	<b>0</b>	<b>62,872,093</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	11,350,000	13,494,395	14,006,225	14,606,536	15,236,863	15,528,074	0	0	84,222,093
<b>Sum:</b>			<b>11,350,000</b>	<b>13,494,395</b>	<b>14,006,225</b>	<b>14,606,536</b>	<b>15,236,863</b>	<b>15,528,074</b>	<b>0</b>	<b>0</b>	<b>84,222,093</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	0	13,494,395	16,309,798	16,799,092	17,303,065	17,822,157	18,356,822	0	100,085,329
<b>Sum:</b>			<b>0</b>	<b>13,494,395</b>	<b>16,309,798</b>	<b>16,799,092</b>	<b>17,303,065</b>	<b>17,822,157</b>	<b>18,356,822</b>	<b>0</b>	<b>100,085,329</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIATH - Athletics Complex Renewal**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIATH - Athletics Complex Renewal**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
24	Existing	No	No	New Construction	83,100,000

**Project Description**

This project will renovate six athletic facilities. They are: Meade Stadium East Grandstands (built in 1978), Track & Field (built in the late-1970s, hosting first meet on April, 19, 1977, with the last meet in 1995 due to its poor condition), Soccer Field (opened in 1976 with natural field improvements in 2012), Beck Baseball Field (opened in 1966 with new synthetic turf installed in 2008), Softball Field (opened in the early 1980s with natural field improvements in 2021), and repairs of the Tootell Aquatics Center (opened in 1971). This project will also look at the potential opportunities to construct a new boat house for the rowing teams.

Meade Stadium East Grandstands – This subproject would replace the east grandstands at Meade Field. It would provide modern grandstands including press box, 5,240 seats (6,596 total capacity with west stands), restrooms, concessions, field level training and taping room, equipment storage and full ADA compliance.

Track & Field – This subproject maintains the track in the same general footprint reducing the costs and the need to displace any other fields or amenities within the existing athletic complex. This concept, which includes spectator stands, press box, concession, restrooms and other amenities, keeps the track in a north/south orientation but proposes to switch the common finish line to the northeast corner, which would allow athletes to finish most events with the prevailing winds at their backs. In the event winds change during a meet, the opposite finish line could be utilized based on the proposed layout. This concept proposes to remove several existing older buildings and a maintenance storage area close to the complex entrance off the northeast corner of the track. The removal of these buildings will ultimately create space for an ADA parking lot and a cleaner and more visually appealing entrance to the site.

Soccer Field – This subproject would provide upgrades to the Soccer Field. Scope is to be: provision of press box, ticket booths, and restrooms to support the existing spectator stands.

Beck Baseball Field – This subproject would provide upgrades to the Beck Baseball Field. This would bring the field up to the level that would allow divisional championships to be held here. The scope is: grandstands, press box, ticket booths, restrooms, replacement of artificial turf surface, and perimeter security.

Softball Field – This subproject would provide upgrades to the Softball Field. The scope is: Replacement of field in existing location, grandstands, press box, ticket booths, restrooms, natural turf surface, and perimeter security.

Tootell Aquatics Center – In 2020 the University completed an advanced planning study for the replacement of the Tootell pools with a new natatorium building. This subproject would provide critical repairs of the pool complex that will allow the pools to stay in service for the next 10 years allowing time for a strategy for funding to be implemented for the pools' ultimate replacement.

**Project Justification**

Many of our athletic facilities date back to the 1970s, with little improvements since their construction, and are in need of upgrades to ensure their viability in supporting URI's student athletes. These facility upgrades will be of tremendous benefit not only to our Division I Athletics Program and the more than 15,000 URI students that will use these facilities during their time at URI, but it will also have a valuable impact on the entire state.

We will work with the Rhode Island Interscholastic League to provide opportunities to all high schools to host their championship events on our campus rather than other colleges across the state. Every high school in Rhode Island will have the opportunity to compete for a state championship at URI, the state's flagship university. This opportunity not only provides a world-class venue for these championship events, it provides an introduction to URI for the thousands of athletes and spectators that come to watch and participate. We value our continued involvement in the lives of Rhode Island's K-12 students, and opening our facilities to them provides early encouragement for many to achieve a college degree, giving them a pathway to high paying, in-demand career opportunities.

In addition to hosting championship events and creating a pipeline of potential students to campus, this renovation will allow the University to attract outside organizations, camps, clinics, and events that will bring guests to the state throughout the year. This provides tremendous economic value to the state and its businesses. We can work with the many different economic development associations across Rhode Island to ensure we are able to bid on and ultimately attract outside entities to come to campus and utilize state of the art facilities that currently don't exist in our region.

**Status**

The university would like to thank the governor and legislature for providing RICAP funding to address this important project. The University has released an RFP to engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Advanced Planning Studies.

**Impact on Climate Emissions**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIATH - Athletics Complex Renewal**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	New Construction	7086147	0	15,000,000	15,000,000	13,300,000	0	0	0	0	43,300,000
University/College Fun	New Construction	TBD086	0	3,750,000	3,750,000	3,300,000	0	0	0	0	10,800,000
<b>Sum:</b>			<b>0</b>	<b>18,750,000</b>	<b>18,750,000</b>	<b>16,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,100,000</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	New Construction	7086147	0	26,270,000	26,270,000	13,300,000	0	0	0	0	65,840,000
<b>Sum:</b>			<b>0</b>	<b>26,270,000</b>	<b>26,270,000</b>	<b>13,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,840,000</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	New Construction	7086147	0	5,425,215	8,882,689	51,532,096	0	0	0	0	65,840,000
University/College Fun	New Construction	TBD086	0	0	0	1,255,022	16,004,978	0	0	0	17,260,000
<b>Sum:</b>			<b>0</b>	<b>5,425,215</b>	<b>8,882,689</b>	<b>52,787,118</b>	<b>16,004,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,100,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIBROOKSIDE2 - New Undergraduate Housing**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIBROOKSIDE2 - New Undergraduate Housing**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
22	Existing	No	No	New Construction	170,600,000

**Project Description**

This new student residence hall (formerly referred to as Brookside 2) is an important part of URI's continuing initiative to provide safe, convenient, and affordable housing on the Kingston Campus. The project involves the construction of a new residence hall providing up to 500 new, apartment-style beds.

**Project Justification**

Three major changes have affected the market:

1) Pandemic-caused Housing Shortage. During the pandemic, many city dwellers from Boston, Providence, New York, and elsewhere bought or decided to live in their coastal properties in Rhode Island when they realized that they did not need to be in the office on a daily basis. This exodus caused a shortage of housing in South County, turned housing previously available for academic year rentals into year-round housing for newly arrived buyers or existing owners, and drove up prices and rents to unprecedented levels.

2) Town of Narragansett Zoning Change. Historically, URI students desiring to live off campus most often formed groups of 5 to 7 students to rent one of the many summer houses in Narragansett from September to May, which owners of rental properties liked because then they could rent the homes for \$3000+ dollars a week during the summer while having it rented all winter at a lower rate. In 2023 the Town of Narragansett, under strong pressure from a select group of real estate owners in the town, passed an updated ordinance (the original from 2020 was struck down by the courts) restricting the number of students that may live in a single dwelling to three. The University expects that this 2023 ordinance will hold up to any legal scrutiny and be enforceable. This will have a significant impact on our students' ability to find housing in close proximity to the University.

3) Student experience in the pandemic. As a result of their experience during the pandemic, more third- and fourth-year students have expressed a desire to live on campus, where they can be assured of access to health care and mental health counseling, a high level of vaccination, and other health safeguards, and academic support in the community.

The confluence of these three factors has resulted in an unprecedented and unanticipated original housing wait list of over 800 students for the fall 2022 semester. Approximately 50% of URI's students are from out of state, and they must have housing if they are to attend URI. Thus providing housing as soon as possible is a matter of critical importance to the University. To compensate for the 2022 waitlist, the University has implemented mandatory triples for much of our first-year population. The tripling of students is undesirable and leads to some choosing not to attend URI.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIBROOKSIDE2 - New Undergraduate Housing**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	63,854,404	82,111,237	17,134,359	0	0	0	0	163,100,000
University/College Fun	New Construction	TBD086	0	5,232,069	0	0	0	0	0	0	5,232,069
<b>Sum:</b>			<b>0</b>	<b>69,086,473</b>	<b>82,111,237</b>	<b>17,134,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,332,069</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	63,854,405	82,111,236	17,134,359	0	0	0	163,100,000
University/College Fun	New Construction	TBD086	0	2,267,932	5,232,068	0	0	0	0	0	7,500,000
<b>Sum:</b>			<b>0</b>	<b>2,267,932</b>	<b>69,086,473</b>	<b>82,111,236</b>	<b>17,134,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,600,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIBTIC - Blue Technology Innovation Center**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIBTIC - Blue Technology Innovation Center**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
21	Existing	No	No	New Construction	5,250,000

**Project Description**

Despite the tremendous amount of activity within New England’s Blue Economy ecosystem, Blue Economy technology firms are challenged by 1) lack of access to the water, as well as data, equipment, and prototyping and testing capabilities, and 2) to identify and address gaps in financial and human resources, and business support services. Although some of the globally leading Blue Technology (Blue Tech) organizations are in the region, a lack of connections, coordination, and collaboration persists.

The BTIC will emerge as one of the most interconnected and consequential ocean-related innovation hubs in the world. The facility aims to collectively address these two regional challenges by providing a space to host SmartBay and other business development programming. SmartBay will be the world-leading R&D, prototyping, and testing platform for Blue Tech. The unique geography of Narragansett Bay enables the cost-effective deployment of infrastructure, sensors, equipment, and 5G, currently unavailable and economically infeasible at any other location in the world. The physical infrastructure will be combined with an unmatched institutional ecosystem, bringing together Blue Tech leaders in government, industry, and academia, and a regulatory environment designed to support Blue Tech R&D and testing.

The BTIC will bring together globally leading Blue Tech accelerators, venture capital, startup ventures, research faculty, ocean and coastal resilience experts, and innovative non-profits – all collocated and co-programmed in one space.

**Project Justification**

The BTIC will provide the facilities and spaces to catalyze the growth of businesses across all sectors of RI’s Blue Economy, supporting the state’s goal to become resilient to future economic shocks through advanced-technology investments in the Blue Economy.

The site for the building has been selected for its pivotal location on the Bay Campus, with proximity to URI’s extensive ocean research facilities and equipment, and access to docks and launching facilities on Narragansett Bay. The BTIC building will be built to offer a full suite of services providing businesses with technology-based innovation support and wraparound services for new and established companies, with a particular emphasis on helping establish pathways to business ownership and wealth-building for historically excluded communities.

The facility will include laboratory spaces for collaborative prototyping, testing and proof-of-concept builds; spaces for industry and academia to work with partners on design, modeling and digital verification; rentable working modules; convertible and open meeting space for presentations, training programs, and events; and office space for staff, and key partners.

Through constructing a multi-programmatic building, the BTIC is poised to become a facility that fosters cross-sectoral collaboration for Blue Economy innovation and entrepreneurship. The synergies and efficiencies between the BTIC and SmartBay programming can only be achieved through close physical adjacency in a space that can host all required functions and programs. Businesses will be able to use the data from the SmartBay’s distributed network of sensors across the Narragansett Bay, access sponsored projects with coalition partners; leverage lab spaces and equipment; have convenient access to in-water facilities for R&D, testing, and prototyping; participate in business development programs; and utilize business support services to grow their companies.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Advanced Planning Study.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIBTIC - Blue Technology Innovation Center**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Third Party Financing	New Construction	TBD086	0	313,154	615,573	2,072,864	1,927,208	321,201	0	0	5,250,000
Sum:			0	313,154	615,573	2,072,864	1,927,208	321,201	0	0	5,250,000



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIENG - Engineering – Building Renovations Phase I**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Needs review

Additional Considerations

Includes Cost Inflaters Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIENG - Engineering – Building Renovations Phase I**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
2	Existing	No	No	New Construction	131,851,656

**Project Description**

This is phase 1 of 2 of a comprehensive program to renovate and build a new 186,000 sf building at the existing College of Engineering complex of buildings on the Kingston Campus. Several buildings at the end of their life-cycle that comprise the Engineering Quad will be razed to make way for new construction. These include Crawford Hall (26,400 square feet), Gilbreth Hall (14,000 SF), Kelly Hall & Annex (36,400 SF), Wales Hall (22,900 SF). Also included are renovations to Kirk. The new building will physically link the college's departments around the landscaped quadrangle and provide much-needed renovated and new space for all College of Engineering departments. The buildings to be removed were built in the 1950s and 60s. Over the years, they have had only minor renovations to accommodate changes in programs. This project will improve classrooms and offices and modernize teaching laboratories. The scope of the work includes

- 1.) The removal of the Crawford, Kelly, Kelly Annex, Gilbreth, and Wales Halls,
- 2.) Renovation to the Kirk Building,
- 3.) Site work modification to the Engineering Quadrangle, and
- 4.) Construction of new facility adjacent to remaining Engineering buildings (Bliss and Kirk Halls).

**Project Justification**

The Engineering Building Renovations will replace antiquated and worn out academic buildings that are in great need. The new construction will provide specialty lab space and new teaching spaces to serve the needs of the college's 21st century engineering program.

**Status**

In 2012 the College of Engineering committed internal funds to conduct an advance planning study for this work. This advance planning study was undertaken by Ballinger Architects and was completed in spring, 2013. The advance planning includes a thorough evaluation of the costs and benefits of alternative renovation, replacement, and addition schemes for the existing facilities. This planning effort showed the need for the College to consolidate departments into a unified building to better facilitate interdisciplinary work and to expand by an additional 53,000 NASF. These needs were substantiated by a benchmarking study that was performed comparing URI to national trends as well as comparative studies to our peer institutions. Rhode Island voters approved the \$125M GO bond necessary for this project in November 2014. After a competitive proposal request process, URI engaged Ballinger Architects to design the new construction, renovations, and the swing space that will house the Engineering program. Through a separate, competitive process URI has engaged Dimeo Construction Company as the Construction Manager to oversee the construction effort that started in early 2017. This project opened and welcomed students in the fall of 2019. The University thanks the RI Voters for their support received in November of 2014 when they approved this GO Bond funding project. The project is now complete and is in the final closeout phase.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIENG - Engineering – Building Renovations Phase I**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
P.L. 2014, Ch. 145 - Is	New Construction	9691011	124,978,031	21,969	0	0	0	0	0	0	125,000,000
Private Funding	New Construction	TBD086	4,194,184	0	0	0	0	0	0	0	4,194,184
Restricted Receipt Fun	New Construction	TBD086	150,000	0	0	0	0	0	0	0	150,000
Third Party Financing	New Construction	TBD086	805,063	0	0	0	0	0	0	0	805,063
University/College Fun	New Construction	TBD086	1,702,409	0	0	0	0	0	0	0	1,702,409
<b>Sum:</b>			<b>131,829,687</b>	<b>21,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,851,656</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIENG2 - Engineering – Building Renovations Phase II**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Needs review

Additional Considerations

Includes Cost Inflatoms Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIENG2 - Engineering – Building Renovations Phase I**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
4	Existing	No	No	Renovation/Repair Existing Structure	26,906,516

**Project Description**

This project is phase 2 of 2 of a comprehensive program to renovate and build additions to the existing College of Engineering complex of buildings. Included in this phase is the renovation & a new addition to Bliss Hall (15,000 SF). Over the years, since its original 1928 construction, Bliss has had only minor renovations to accommodate changes in programs. This project will improve classrooms and offices, modernize teaching laboratories, upgrade elevators and restrooms, and provide general renovations consistent with current building codes. The heating, ventilating, and air conditioning systems will be replaced with new systems for better environmental control, energy efficiency, and indoor air quality. This major renovation program will also include other exterior improvements.

**Project Justification**

The Engineering Building Renovations will replace antiquated and worn out academic buildings that are in great need. The new construction will provide specialty lab space and new teaching spaces to serve the needs of the college's 21st century engineering program.

**Status**

In 2012 the College of Engineering committed internal funds to conduct an advance planning study for this work. This advance planning study was undertaken by Ballinger Architects and was completed in spring, 2013.

The advance planning includes a thorough evaluation of the costs and benefits of alternative renovation, replacement, and addition schemes for the existing facilities. This planning effort has resulted in showing the need for the college to consolidate departments into a unified building to better facilitate interdisciplinary work and to expand by an additional 53,000 NASF. These needs were substantiated by a benchmarking study that was performed comparing URI to national trends as well as comparative studies to our peer institutions.

Ballinger was engaged for Phase 1 design work, which includes Schematic Design and a cost estimate for the Bliss Hall renovations and addition.

The University received permission to advance this project utilizing the existing Phase 1 contracts so that the project can be developed concurrently with the phase 1 work. This team has developed plans for the renovation based on the programmatic needs identified in the Master Plan and in Phase 1 of this two phased project.

This project opened and welcomed students back in January 2020.

The University thanks the RI Voters for their support received in November of 2016 when they approved this GO Bond funding project.

The project is now complete. This will be the last year that this is reported on URI's CIP as the project has fully expensed all of the funding.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIENG2 - Engineering – Building Renovations Phase II**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
P.L. 2016, Ch. 142 - Is	Renovation/ Repair Existing Structure	TBD086	25,500,000	0	0	0	0	0	0	0	25,500,000
Private Funding	Renovation/ Repair Existing Structure	TBD086	181,760	0	0	0	0	0	0	0	181,760
Third Party Financing	Renovation/ Repair Existing Structure	TBD086	30,837	0	0	0	0	0	0	0	30,837
University/College Fun	Renovation/ Repair Existing Structure	TBD086	1,193,919	0	0	0	0	0	0	0	1,193,919
<b>Sum:</b>			<b>26,906,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,906,516</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIFACILITIES - Facilities Services Sector Upgrade**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIFACILITIES - Facilities Services Sector Upgrade**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
19	Existing	No	No	New Construction	13,000,000

**Project Description**

In the last decade, the University has made significant improvements to the campus infrastructure and building inventory that house academic functions, student activities, and athletic events for the University's faculty and students. However, the Service Sector, home to Facilities Operations, Capital Projects, Central Receiving, Postal Services, Lands & Grounds, a vehicle service station, materials storage, and other offices under the Facilities Group, remains largely untouched by improvements. This area, in the northwest corner of the University, serves as the Gateway for visitors entering from the west, and for alumni and guests attending activities on the athletic fields or at the Ryan Center.

This project will enhance and reorganize the facilities within the service sector for more efficient, effective operations. It involves the completion of the Facilities Service Sector Master Plan. This Master Plan orients buildings to create an enclosed compound that limits access to authorized personnel and screens the activities from visitors and guests that travel through the area.

**Project Justification**

First-time visitors to the Service Sector area are often taken aback by the condition of the buildings that house the University's operations and maintenance functions, and store equipment, furniture, and supplies. The building currently occupied by the Lands & Grounds Department is in very poor condition, with emergency repairs performed to close gaping holes in the roof. The ground crew that works out of the facility are responsible for the appearance of the campus and must occupy this facility during heavy winter snow clearing operations. The Lands & Grounds Department formerly occupied the Dairy Barn which was razed in 2002 to make way for a 200 space parking lot as part of the Parking System Improvements project.

The warehouses on the southern side of this complex are an eyesore, and do not provide adequate storage to meet University requirements. They are corroded metal structures that will be replaced with buildings that meet the storage requirements. The service sector is adjacent to White Horn Brook and is the lowest area on campus.

For the future, the existing dining services distribution center, the receiving warehouse, and the Sherman building form the start of what will be the "screen walls" of the service sector. As old buildings are removed, new ones will be placed along the exterior to form a Service Sector compound that screens the "messy" activities within. The plan demolishes the deteriorating Automotive Garage, Lands and Grounds Building, the Housing and Residential Life Maintenance Building, and the Administrative Services Building. New facilities will house equipment storage, furniture storage, automotive garages, and any workshops necessary in the facilities compound, while largely hiding the operations from public view.

**Status**

Two dilapidated structures, the old stone Potato Shed, and the Morancy House, were demolished in 2011.

The remaining funds within the 2002 Parking Systems Improvements RIHEBC bond that were allocated to the replacement of the Lands & Grounds Barn were used, in part, to develop a Service Sector Master Plan in FY 2012. The University worked with engineering firm Gordon Archibald to complete the Service Sector Master Plan. This plan studied the logistics pattern of the campus, including the movement of people, goods, and services, as well as the physical layout of the Service Sector area, to determine the most efficient location of future facilities.

Having received the Kushner authorization in the 2022 session for funding this project, the University is waiting until its operating budget will allow it to issue the revenue bonds and take on the additional debt service. After the bonds are issued, the university will seek a qualified A&E team to provide project documentation for this important work.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIFACILITIES - Facilities Services Sector Upgrade**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	2,949,147	4,011,574	4,996,568	0	0	0	0	11,957,289
<b>Sum:</b>			<b>0</b>	<b>2,949,147</b>	<b>4,011,574</b>	<b>4,996,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,957,289</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	1,109,904	2,860,556	4,005,442	5,024,098	0	0	13,000,000
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>1,109,904</b>	<b>2,860,556</b>	<b>4,005,442</b>	<b>5,024,098</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIFACPH1B/2 - Fine Arts Center Renovation & Addition Phase II**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIFACPH1B/2 - Fine Arts Center Renovation & Additio**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
15	Existing	No	No	New Construction	73,300,000

**Project Description**

The Fine Arts Center Advanced Planning project involves the program planning and architectural and engineering study of improvements to the 120,720 square foot building on the Kingston Campus. This segmented, reinforced concrete building has housed the University's programs in the musical, theatrical, visual, and graphic arts for over 45 years. Phase 1A includes upgrades to the exterior envelope and limited HVAC repairs for the Theater Hall and the Recital Hall pods, which correct chronic deficiencies and stabilize these structures for continued, long-term use to meet current and future teaching, performance, research, and outreach requirements. Phase 1B replaces several pods serving the Art and Art History Department at the end of their life-cycle with a new three-story building, housing studios and offices for all three Departments. Phase 2 has been removed from the project.

**Project Justification**

The Fine Arts Center (FAC) was constructed in two phases that were completed in 1966 and 1971, respectively. It is both an educational and public arts facility that has a very high utilization rate for both day and evening activities throughout the week. The FAC hosts numerous performances and gallery events frequented by students and the Rhode Island general public. As the building approaches its fiftieth year, URI must begin planning extensive refurbishment to sustain the academic programs and prevent already high operating and maintenance costs from ballooning. The building's unique architectural design, exterior construction, roof, and heating, ventilation and air-conditioning systems have made extraordinary demands upon URI's maintenance and asset protection resources to sustain its operation. The reinforced concrete construction is clad with a troweled-on concrete surfacing that has deteriorated and will require extensive work to restore or re-finish. The individual flat roofs on each building section, or "pod", have required progressive replacement and will be due for extensive renewal by the planned date of these renovations. The HVAC system has been converted from the original electric heat pump and convection-coil heating units to a collection of roof-top gas-fired units. This replacement equipment lacks the efficiency of modern centralized HVAC systems and requires frequent maintenance. While selected galleries have been provided with both mechanical and physical moisture control measures, the climate control systems of the building are significantly substandard in effectiveness and energy efficiency. Over the years, the performance facilities have received attention and investment to address critical program and safety needs. The Music Department has had to resort to modular facilities to temporarily meet the demand in practice facilities originally designed for a much smaller student population. The existing facilities are not sufficient for the Music Program to meet re-accreditation standards in 2015. Secure, climate controlled instrument storage is also an unmet need. Both theater and art facilities require renovation and enhancements, including attention to the extensive electrical systems in the performance areas. Because of structural issues, the audience spaces and other parts of the building are not fully compliant with current ADA laws and these aspects will be addressed as part of the renovations.

**Status**

The University routinely expends asset protection funds to fix failing portions of the existing building systems. Urgent fire code compliance requirements to audience spaces and central corridors were addressed in FY 12 & FY14 within the campus-wide Fire Protection Project funded, in part, by ARRA federal funds. Four hundred thousand dollars in RICAP funds were authorized in FY 2012 for project programming and Advanced Planning. The Architectural firm of Kallmann, McKinnell & Wood (KMW), in conjunction with the Brewster Thornton Group of Providence RI, has completed this study and a schematic design for the renovations and additions.

Phase 1A is complete.

Using planned Phase 1A funding, Phase 1B design has started and will bring the design process through Design Development. With the successful passage of the 2021 bond referendum, we are working to complete construction documents. Site enabling work and swing space preparations have begun and the building construction is expected to commence in spring 2023. The new building is expected to open for the spring 2025 semester. Phase 2 will commence construction upon the receipt of the private dollars to support the project. The University thanks the RI Voters for their support received in March of 2021 when they approved this GO Bond funding project and the Legislature for approving the additional RICAP funding in the 2022 session. The design has been completed by KMW Architects and the university plans on posting a bid for general contractors in the fall 2023 timeframe. Construction is expected to complete in 2025.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIFACPH1B/2 - Fine Arts Center Renovation & Addition Phase II**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
P.L. 2020, Ch. 80 - Uni New Construction		9811119	0	32,945,000	2,355,000	0	0	0	0	0	35,300,000
Private Funding	New Construction	TBD086	0	2,141,616	2,392,633	0	0	0	0	0	4,534,249
RI Capital Plan Fund	New Construction	7086143	0	8,000,000	8,000,000	0	0	0	0	0	16,000,000
<b>Sum:</b>			<b>0</b>	<b>43,086,616</b>	<b>12,747,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,834,249</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	New Construction	7086143	0	8,000,000	8,000,000	0	0	0	0	0	16,000,000
<b>Sum:</b>			<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
P.L. 2020, Ch. 80 - Iss New Construction		TBD086	6,372,684	5,319,281	10,642,465	0	0	0	0	0	22,334,430
P.L. 2020, Ch. 80 - Uni New Construction		9811119	0	0	27,546,513	7,419,057	0	0	0	0	34,965,570
RI Capital Plan Fund	New Construction	7086143	0	8,000,000	8,000,000	0	0	0	0	0	16,000,000
<b>Sum:</b>			<b>6,372,684</b>	<b>13,319,281</b>	<b>46,188,978</b>	<b>7,419,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,300,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIFIREPROT2 - Fire Protection Academic Phase II**

Submission Checklist

Carryforward is requested and justification is provided	Check
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Needs review

Comments (if applicable)

RICAP carryforward is included. The project still requires the RICAP that was previously appropriated in FY23 to deliver all of the required scope.

Additional Considerations

Includes Cost Inflaters Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIFIREPROT2 - Fire Protection Academic Phase II**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
17	Existing	No	No	Fire Code Compliance	8,100,000

**Project Description**

This project involves the second phase of the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island's academic, administrative, and general business buildings in accordance with changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing academic, assembly, and other general business occupancies. This project scope covers buildings beyond those that have had fire safety improvements performed in accordance with the new code in the last several years, or those buildings that have renovations underway or starting during this fiscal year.

**Project Justification**

It has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains over 300 buildings across four campuses. Built between 1890 and the present, these buildings encompass over 5.8 million square feet on over 4,000 acres. Around 200 of these buildings, representing over 3.9 million square feet, are occupied daily by 17,000 students and close to 3,000 faculty and staff. The majority of the University's buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes.

Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians.

Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects (over \$545 million since 2000 from asset protection, bond, federal and fund-raised sources). These include infrastructure improvements to the water supply systems in Kingston, Narragansett & West Greenwich which have vastly improved firefighting and fire suppression capabilities on the three campuses and provided the capacity to serve the future expansion of sprinkler systems in all buildings requiring those systems by code.

Addressable alarm systems and newly promulgated fire safety procedures allow responding fire fighters to electronically determine the exact location of an alarm. Work accomplished with federal sources in recent years has brought sprinkler systems, upgraded fire alarm systems, and life safety improvements in University assembly buildings in accordance with the requirements of the amended RI Fire Code effective in January 2004.

This project reflects a second phase of a professional assessment of our buildings and a projection of the capital investment that would be required over the next several years to address current Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University developed a responsive and well informed phase two fire safety compliance plan.

**Status**

Within the Phase one project, the University's fire protection engineering firm, Jensen Hughes Associates, Inc., was engaged to evaluate each occupied building for compliance with the current Life Safety Code. It has also designed upgraded or replacement fire alarm and sprinkler systems as needed. Hughes has completed its detailed compliance inspections and the University's Plan of Action which has been submitted to the RI Fire Safety Board of Review in phases. This plan contains a building by building schedule for upgrade of the fire protection systems in each University building. Having completed the \$25.8MM, phase one project, Jensen Hughes has worked with our University team to identify additional life safety improvements that are necessary under the current life safety code.

Thankful for the RICAP funding approved in the 2022 session, the University has reengaged Jensen Hughes Associates, Inc. to develop plans for the renovation based on the code needs identified. Construction is planned to be completed in FY2025.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIFIREPROT2 - Fire Protection Academic Phase II**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Fire Code Compliance	7086105	0	3,081,532	3,311,666	0	0	0	0	0	6,393,198
<b>Sum:</b>			<b>0</b>	<b>3,081,532</b>	<b>3,311,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,393,198</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Fire Code Complianc	7086105	1,706,802	3,081,532	3,311,666	0	0	0	0	0	8,100,000
<b>Sum:</b>			<b>1,706,802</b>	<b>3,081,532</b>	<b>3,311,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Fire Code Compliance	7086105	803,212	3,985,122	3,311,666	0	0	0	0	0	8,100,000
<b>Sum:</b>			<b>803,212</b>	<b>3,985,122</b>	<b>3,311,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIFIREPROTAUX2 - Fire Protection Auxiliary Phase II**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflaters Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIFIREPROTAUX2 - Fire Protection Auxiliary Phase II**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
8	Existing	No	No	Fire Code Compliance	2,467,948

**Project Description**

This project involves the second phase of the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island's remaining auxiliary enterprise buildings in accordance with recent changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing residential, dining, commercial/assembly, and other buildings, including the Potter Health Services Center beyond those auxiliary enterprise buildings that have had fire safety improvements performed in accordance with the new code in the last several years. The remaining scope of this project is to install sprinkler and upgraded alarm systems and to make other mandatory and beneficial fire safety improvements, including emergency power for fire protection systems to preserve full occupancy in the event of power outages.

**Project Justification**

It has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains over 300 buildings across four campuses. Built between 1890 and the present, these buildings encompass over 5.8 million square feet on over 4,000 acres. Around 200 of these buildings, representing over 3.9 million square feet, are occupied daily by 17,000 students and close to 3,000 faculty and staff. A total of 6,800 students reside in the residence halls and apartments on the Kingston campus. The majority of the University's buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes. Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment, which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians.

Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects (over \$545 million since 2000 from asset protection, bond, and fund-raised sources). These include infrastructure improvements to the water supply systems in Kingston, Narragansett & West Greenwich which have vastly improved fire fighting and fire suppression capabilities on the three campuses and provided the capacity to serve the future expansion of sprinkler systems in all buildings requiring those systems by code.

By spring 2010, fully addressable fire alarm systems were installed in all of the residence halls and the Village and Gateway Apartments allowing the Kingston Fire Department to determine electronically the exact location of an alarm. Sprinkler systems and other life safety improvements followed.

This project reflects second phase of a professional assessment of our buildings and a projection of the capital investment that would be required over the next several years to address current Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University has developed and continues to follow a responsive and well informed fire safety compliance plan to address its residential and other auxiliary enterprise buildings.

**Status**

As part of phase one, in FY2009, the University secured \$18.2M in RIHEBC Auxiliary Revenue bonds to address the initial scope of work in the auxiliary enterprise facilities. Having completed the \$18.2MM, Phase One project, this smaller amount of Phase 2 funding will support the completion a major 2-phased project for construction to provide much-needed emergency power for our residence hall in the six buildings in the Roger William Complex. The first phase, which included the replacement of the electrical gear servicing these buildings commenced in 2018 and completed in 2019. In addition to keeping all emergency systems operational, this project is a major step to allow the University to "shelter in place" during prolonged power outages other campus emergencies. The second phase to provide a central bank of generators to provide the necessary backup power is in design and is expected to be in construction in 2024.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIFIREPROTAUX2 - Fire Protection Auxiliary Phase II**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Interest Earnings	Fire Code Compliance	TBD086	0	0	101,892	0	0	0	0	0	101,892
RIHEBC Bonds	Fire Code Compliance	TBD086	275,142	966,108	1,124,806	0	0	0	0	0	2,366,056
Sum:			275,142	966,108	1,226,698	0	0	0	0	0	2,467,948

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIFRATMP - Fraternity Circle Master Plan Implementation**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatoms Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIFRATMP - Fraternity Circle Master Plan Implementat**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
26	Existing	No	No	Residential Support	1,400,000

**Project Description**

Phase 1 & 2 of this project will focuses on road, utilities, and landscaping improvements to the URI Fraternity Circle precinct neighborhood to create a pleasant, safe, and more aesthetically cohesive neighborhood.

Key elements of Phase 2 include:  
Amenities and Pedestrian Networks

The project will create a new exterior environment which enhances the communal aspect of Greek life and gives Fraternity Circle a distinctive identity as part of URI. The work will include new pedestrian walkways, new site lighting and recreational amenities.

**Project Justification**

The Greek community at the University of Rhode Island (URI) is comprised of 26 organizations, 3 undergraduate governing boards, and 2 alumni governing boards, which represent the 17 men's groups and 9 women's groups. There are over 2,000 active members, which accounts for approximately 15% of the total URI undergraduate population, and membership is growing. Greek alumni are strong supporters of the university, and are among the most generous donors to their alma mater.

Fraternity Circle is currently host to 13 Greek fraternities and sororities, and is in the process of growing. It is of great benefit to URI, providing much needed on-campus housing to over 800 undergraduate students as well as a model of community and service leadership. The Circle's spaces are used for many Greek activities, and it plays an important role in shaping the Greek and undergraduate experience at URI.

**Status**

Phase 1 of 2 is complete.

As soon as the funding is available for phase 2, the University will engage a qualified engineering firm to develop plans for the project based on the programmatic needs identified.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIFRATMP - Fraternity Circle Master Plan Implementation**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Third Party Financing	Residential Support	TBD086	0	500,000	0	0	0	0	0	0	500,000
University/College Fun	Residential Support	TBD086	0	174,282	725,718	0	0	0	0	0	900,000
<b>Sum:</b>			<b>0</b>	<b>674,282</b>	<b>725,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Third Party Financing	Residential Support	TBD086	0	500,000	0	0	0	0	0	0	500,000
University/College Fun	Residential Support	TBD086	0	174,282	725,718	0	0	0	0	0	900,000
<b>Sum:</b>			<b>0</b>	<b>674,282</b>	<b>725,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIHEALTH - Combined Health & Counseling Center**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Needs review

Additional Considerations

Includes Cost Inflatoms Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIHEALTH - Combined Health & Counseling Center**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
7	Existing	No	No	New Construction	37,000,000

**Project Description**

The University proposes to combine and collocate Health Services (currently located in the Potter Building) and the Counseling Center (currently located in Roosevelt Hall) into a single facility.

**Project Justification**

Combining/co-locating College Health and Counseling Centers is a national trend to improve care provided to students and reduce institutional risk by fostering open communication and availability of appropriate providers to meet the physical and psychological needs of the patient/client. Changes in technology have changed the process by which care is rendered and documented. The emergence of Electronic Medical Records can facilitate communication; however, the ability to conduct face to face communication and obtain timely consultation and/ or care of the patient/client must remain key components in meeting the need for physical and psychological care leading to wellness and success. The existing, physically distinct facilities require duplications in support staff and medical record keeping, and inhibit coordinated, holistic approaches to health care. The capacity of both facilities is insufficient to meet the growing demand for health and counseling services. Access to the present Counseling Center space is not easily restricted to clients, staff, and providers. The Health Services facility presents other challenges; its design does not accommodate current treatment protocols. The proposed facility will enhance the availability of seamless care in meeting the psychological and physical wellbeing of students that will contribute positively to retention, graduation, and life success. The application of multidisciplinary professionals in diagnosing, rendering, and follow-up care of patients/clients in need will be fostered by an integrated approach to the delivery of services.

**Status**

Using restricted, one-time-only auxiliary funds, an advanced planning study has been completed to analyze the costs and benefits of alternative plans for a combined Health & Counseling Center on the Kingston Campus. The recommendations of that study have been incorporated in the University's CIP requests. At this time, the University is proposing to use restricted, one-time-only auxiliary funds and RIHEBC bond funds to establish a combined Health & Counseling Center that meets current and future patient/client care requirements. In order to focus on the construction of more student housing, which is the most critical auxiliary need right now, this project has been put on hold after having completed schematic design. As the University advances its plans to deliver more housing, this project will be reevaluated to determine a restart date.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIHEALTH - Combined Health & Counseling Center**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	5,847,010	23,152,990	0	0	0	0	0	29,000,000
University/College Fun	New Construction	TBD086	0	5,607,130	0	0	0	0	0	0	5,607,130
<b>Sum:</b>			<b>0</b>	<b>11,454,140</b>	<b>23,152,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,607,130</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	0	6,772,077	22,227,923	0	0	0	29,000,000
University/College Fun	New Construction	TBD086	823,399	0	1,684,574	5,492,027	0	0	0	0	8,000,000
<b>Sum:</b>			<b>823,399</b>	<b>0</b>	<b>1,684,574</b>	<b>12,264,104</b>	<b>22,227,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIHOPE - Dining Facilities Improvements**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Needs review

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIHOPE - Dining Facilities Improvements**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
9	Existing	No	No	Renovation/Repair Existing Structure	3,600,000

**Project Description**

This project will once again focus on a single food delivery venue on campus, Hope Commons, to better serve the current needs of the student population. The purpose of this project is to upgrade the interiors of the Hope Commons dining areas and to upgrade building mechanical systems. The building is approximately 44,500 gsf.

**Project Justification**

Hope Commons was placed in service in 2008 and after 15 years of service, the dining facility is in need of renovations and finish improvements to better serve the current needs of the student population.

**Status**

Using restricted, one-time-only auxiliary funds, a Request for Proposals from qualified architectural/engineering firms are currently under evaluation to develop plans for the renovation based on the programmatic needs identified. Project construction is anticipated to start in FY25.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIHOPE - Dining Facilities Improvements**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
University/College Fun	Renovation/ Repair Existing Structure	TBD086	0	1,883,484	2,781,225	0	0	0	0	0	4,664,709
<b>Sum:</b>			<b>0</b>	<b>1,883,484</b>	<b>2,781,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,664,709</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
University/College Fun	Renovation/ Repair Existing Structure	TBD086	0	258,990	384,658	1,768,037	1,188,315	0	0	0	3,600,000
<b>Sum:</b>			<b>0</b>	<b>258,990</b>	<b>384,658</b>	<b>1,768,037</b>	<b>1,188,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIMEP - Academic MEP Improvements**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIMEP - Academic MEP Improvements**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
16	Existing	No	No	Renovation/Repair Existing Structure	17,900,000

**Project Description**

This project will upgrade the HVAC systems in two building that were built in the 1960 & 1970s

Fogarty Hall

With the successful passage of a bond referendum in 2006 to construct the new College of Pharmacy Building, the former home of the college was Fogarty Hall, a 60,550 sq. ft., five-story masonry building completed in 1964, was vacated by the College in July 2012. The Crime Lab and the Nutrition and Food Science department are presently housed in Fogarty. Current planning calls for Fogarty Hall to be renovated with the potential to house administrative and academic departments. Substantial renovations would be required, including building envelope, mechanical systems, HVAC, as well as any necessary removal of laboratory fixtures and associated utilities and reconfiguration to meet the needs of the new occupants.

White Hall

White Hall, the current home of the College of Nursing, is a 49,074 SF, three-story masonry building constructed in 1977. Built on the side of a hill adjacent to Butterfield Road, the structure's floors are on several levels connected by ramped corridors.

This renovation focuses on upgrading obsolete, antiquated building systems and improving the building envelope, inclusive of a foundation waterproofing and drainage system and minor cosmetic improvements.

**Project Justification**

Fogarty Hall

Fogarty Hall suffers from numerous deficiencies, including a need to provide a new HVAC distribution system to maintain a safe working environment and comply with current code requirements. The building is also in need of a completely new Plumbing and Electrical system as well. Much of this infrastructure is crumbling and has resulted in failures, inclusive of major flooding when the brittle plumbing lines fail. With these core improvements, Fogarty could be renovated to house functions such as offices, classrooms and light laboratory settings.

White Hall

Like many of the buildings constructed in that era, White Hall suffers from on-going deferred maintenance. With the construction of the new Chemistry Building occurring immediately adjacent to White Hall, the boiler and chiller for the Chemistry Building was sized to provide sufficient capacity to also serve White Hall through piped connections between the buildings. That portion of the construction work attributable to the White Hall heating and cooling was funded with the FY2014 RICAP funds for the renovation of White. This work allowed for the removal of the existing antiquated oil-fired steam plant currently within the White Hall. The design and construction of the foundation waterproofing, peripheral drainage work, including the tie-in of down spouts from the roof of the building was also accomplished within the FY 2014 RICAP source.

Now that the building is connected to the new Beapre heating and cooling plant, the building needs a new HVAC distribution system to meet the needs and ensure the proper health conditions for the building occupants.

**Status**

Fogarty Hall

URI has completed the renovation of the first and selected areas of the second floor to provide a new facility for our Nutrition and Food Science department. Utilizing the University's RICAP Asset Projection funds, a study was performed to replace all of the windows, the roof, and provide other masonry improvements to help better protect this asset. At this time, we are moving forward to upgrade the core HVAC infrastructure that will allow future projects to be built out in an occupied building setting as money becomes available for such renovations.

White Hall

Previous funding has provided the connection of the new source of heated and chilled water into the building from the Beapre Center. This project would provide a new heating, ventilation, and air-conditioning distribution system, including the required dehumidification controls.

Fogarty & White Halls

Utilizing Asset Protection funds in FY18 an Advanced Planning study has been completed that developed the program, including scope, schedules and costs. Thankful for the RICAP funding approved in the 2022 session, the University has engaged an architectural/engineering firm to design the project. The projects are currently in design and are planned to be completed in 2026.

**Impact on Climate Emissions**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIMEP - Academic MEP Improvements**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Renovation/Repair Existing Structure	7086146	0	13,205,467	0	0	0	0	0	0	13,205,467
<b>Sum:</b>			<b>0</b>	<b>13,205,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,205,467</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Renovation/Repair Ex	7086146	294,533	4,400,000	13,205,467	0	0	0	0	0	17,900,000
<b>Sum:</b>			<b>294,533</b>	<b>4,400,000</b>	<b>13,205,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,900,000</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Renovation/Repair Existing Structure	7086146	279,128	1,067,922	7,858,588	8,607,757	86,605	0	0	0	17,900,000
<b>Sum:</b>			<b>279,128</b>	<b>1,067,922</b>	<b>7,858,588</b>	<b>8,607,757</b>	<b>86,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,900,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIMU - Memorial Union Renovation & Addition**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Needs review

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIMU - Memorial Union Renovation & Addition**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
12	Existing	No	No	Renovation/Repair Existing Structure	68,600,000

**Project Description**

Memorial Union, a 133,000 sq. ft., four-story building, was constructed in 1953 with subsequent additions in 1963 and 1991. The University proposes to renovate the building, including a possible small 9,000 sf addition, and improve adjacent parking and landscaping.

**Project Justification**

The Memorial Union celebrates life at URI and acts as the nexus for the campus community, student engagement, and leadership. It is an intersection connecting the academic core of campus and our socially active residential community. The student union at URI is an integral part of our educational ecosystem that shapes our student experience. The building itself reflects our university's rich history and this renovation project looks toward our bright future; and will increase retention by enhancing school spirit and pride, welcoming our diverse student body and fostering entrepreneurial student achievement. Our plan is to reposition the Memorial Union to cultivate student success and engagement, community, and learning. In addition to having over \$9MM in code required work, we know that our current student union no longer meets the needs of our existing student body. When compared to a national benchmark of student union space, several of the benchmarked space types showed deficiencies. For instance, the amount of entertainment and recreation space that the URI Memorial Union currently provides is just 13% of the national average and food service is at 82% of the average, measured by assignable square footage per FTE student. The plan for the Memorial Union, through thoughtful design, will, with only minimal additions, bring all of our spaces within 10% of national averages while exceeding national averages for key space types such as event spaces and student collaboration. Our aim is to create space that is flexible and meets the expectations of students, campus community, and alumni for a more social setting that brings our campus community together while addressing significant deferred maintenance. Furthermore, we recognize that pedagogic methodologies have changed and now focus on the time spent outside the classroom, creating a need for varied, flexible settings that can accommodate a range of learning and social activities. Finally, we seek to enhance our URI brand while celebrating our tradition and history as a land and sea grant institution. We seek to optimize space while improving the infrastructure of the building, bringing the building up to code, and preparing the building for future needs.

**Status**

Using restricted, one-time-only auxiliary funds an Advanced Planning Study was completed by CannonDesign. In order to focus on the construction of more student housing, which is the most critical auxiliary need right now, this project has been put on hold. As the University advances its plans to deliver more housing, this project will be reevaluated to determine a restart date.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIMU - Memorial Union Renovation & Addition**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Renovation/ Repair Existing Structure	TBD086	0	0	15,386,436	22,414,562	19,799,002	0	0	0	57,600,000
University/College Fun	Renovation/ Repair Existing Structure	TBD086	0	2,594,661	0	0	2,255,845	3,947,295	0	0	8,797,801
<b>Sum:</b>			<b>0</b>	<b>2,594,661</b>	<b>15,386,436</b>	<b>22,414,562</b>	<b>22,054,847</b>	<b>3,947,295</b>	<b>0</b>	<b>0</b>	<b>66,397,801</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Renovation/ Repair Existing Structure	TBD086	0	0	0	10,969,226	22,484,327	22,124,979	2,021,468	0	57,600,000
University/College Fun	Renovation/ Repair Existing Structure	TBD086	0	0	3,487,289	0	0	0	7,512,711	0	11,000,000
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>3,487,289</b>	<b>10,969,226</b>	<b>22,484,327</b>	<b>22,124,979</b>	<b>9,534,179</b>	<b>0</b>	<b>68,600,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URINBC2 - Narragansett Bay Campus Renewal Phase II**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URINBC2 - Narragansett Bay Campus Renewal Phase II**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
20	Existing	No	No	New Construction	129,000,000

**Project Description**

This is the second of three potential phases for the Narragansett Bay Campus. The University engaged Ellenzweig Architects and Planners in late 2015 to undertake advance planning for the Narragansett Bay Campus, creating a Master Plan Report. The Report evaluates all existing buildings and site conditions and establishes priority projects for a comprehensive renewal of the campus. Work scope has been identified for individual buildings that require major renovations or replacement due to age, code conformity, life-cycle status, and ability to meet current or future programmatic requirements. Site work and utility upgrades are also identified to meet contemporary ecological and environmental requirements.

**Project Justification**

This phase of the project will continue the effort started in the Phase I project. It will seamlessly transition from the design work in phase one into the construction of several key buildings on the Narragansett Bay Campus. Some of these buildings include:

Ocean Frontiers Building (Horn Replacement) – This project replaces Horn Laboratories, a building that dates back to 1968 and is in disrepair. Its antiquated space houses the research of many of our Graduate School of Oceanography faculty and is far from meeting their research needs. Currently, the GSO generates about \$32 million of grant. Without the replacement of Horn, it is likely that the GSO will not be able to maintain the current level of research activity. When Horn is replaced, the new GSO East will support half the GSO faculty and it is expected that this new facility will allow the researchers within to increase their grant activities by as much as 150% of their current level. In addition, with the completion of the NBC Phase 2 the University projects that the graduate student population of the GSO will be able to increase to 140% of its current levels. The replacement of this building will create the high technology space necessary to continue to support the high level & provide new opportunities for student involvement in research based activities. In addition, this project will remove a significant portion of deferred maintenance from the campus inventory.

The Ocean Engineering Education & Research Center and the Wave and Acoustics Laboratory – These projects will replace “temporary” buildings that were built in the 1970s. In 2016, the Brookings Institution, commissioned by Governor Raimondo, identified seven specific future-oriented industries that represent promising potential sources of sustainable economic growth in the state of Rhode Island. The “Defense Shipbuilding and Maritime” industry was identified as one of these key industries for the state. The research and education in this new building will directly support the Marine Defense industry in Rhode Island and will be a supplier of workforce for the Naval Undersea Warfare Center, large companies like GDEB and Raytheon, and for smaller companies such as Navatek, Ltd. Much like the Horn Laboratory building, these buildings no longer meet the research needs to support the advanced research that our faculty are performing. With continual recruitment of new faculty & additional students over the past seven years, these buildings not only have far exceeded their expected lifecycle, but are not sized adequately to deliver the curriculum or support modern research. With only 15% of the faculty and in antiquated facilities, the faculty in these old buildings still produces 25% of the total research dollars for their college over a recent five year period. In addition to the completion of the Phase 1 work that directly supports the NSF Research Vessel, this new building will support the research that designs, tests and produces the ocean technology that will support the future of the marine industry. The creation of this building will enhance our research enterprise, provide a proper educational environment to increase student success, and allow undergraduate and graduate students access to work on research based projects and experiential learning. In addition, this project will remove a significant portion of deferred maintenance from the campus inventory.

These and several other projects will breathe life back into a campus that, for the most part, has not been updated since the 1980s.

**Status**

The university wants to thank the voters for their approval of the GO Bonds in the fall of 2022 and for the legislature’s approval of the RICAP funding in the 2022 session. The university is now working with Ellenzweig, who were already selected via a competitive process, to develop plans for the project based on the programmatic needs identified in the Master Plan. The project is expected to complete construction in 2027.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URINBC2 - Narragansett Bay Campus Renewal Phase II**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	New Construction	7086145	0	0	0	12,500,000	12,500,000	0	0	0	25,000,000
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	New Construction	7086145	0	0	0	12,500,000	12,500,000	0	0	0	25,000,000
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
P.L. 2022 - Unissued	New Construction	TBD086	0	4,091,993	18,390,718	35,677,223	35,677,223	6,162,843	0	0	100,000,000
Private Funding	New Construction	TBD086	61,778	46,722	0	0	0	3,891,500	0	0	4,000,000
RI Capital Plan Fund	New Construction	7086145	0	0	0	12,500,000	12,500,000	0	0	0	25,000,000
<b>Sum:</b>			<b>61,778</b>	<b>4,138,715</b>	<b>18,390,718</b>	<b>48,177,223</b>	<b>48,177,223</b>	<b>10,054,343</b>	<b>0</b>	<b>0</b>	<b>129,000,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URINBCPH1 - Narragansett Bay Campus Renewal Phase I**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URINBCPH1 - Narragansett Bay Campus Renewal Phas**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
11	Existing	No	No	New Construction	60,090,149

**Project Description**

This is the first of three potential phases for the Narragansett Bay Campus. The University engaged Ellenzweig Architects and Planners in late 2015 to undertake advance planning for the Narragansett Bay Campus, creating a Master Plan Report. The Report evaluates all existing buildings and site conditions and establishes priority projects for a comprehensive renewal of the campus. Work scope has been identified for individual buildings that require major renovations or replacement due to age, code conformity, life-cycle status, and ability to meet current or future programmatic requirements. Site work and utility upgrades are also identified to meet contemporary ecological and environmental requirements.

**Project Justification**

Since the founding of the Narragansett Marine Laboratory in 1936 to the present, the University's Narragansett Bay Campus has grown to a 200 acre oceanfront campus with 27 buildings and a large vessel pier. In the early 1950's and continuing into the 1960's, property formerly used for military fortifications on the western shore of Narragansett Bay began to be acquired from the Federal Government. Use was made of some of the former military structures. The GSO was officially established in 1961, the Fish Oceanographic Laboratory being its first University-constructed building occupied in 1960. Carrying out the Sea Grant mission and high level ocean and atmospheric research inquiry, GSO has become one of the nation's prominent oceanographic institutions and the manager of National Oceanographic and Atmospheric Administration research vessels.

Buildings on the campus have grown to a complement of 60 structures encompassing some 300,000 square feet of space. The majority of their major buildings were constructed between the late 1960's and the 1980's, with the exception of the prominent Ocean Science and Exploration Center, completed in 2009. With a significant complement of its buildings reaching the 30 to 40-year age mark, the demand for major renovations and replacement of building infrastructure is exceeding the regular share of the University's RICAP Asset Protection resources. Building-wide renovations are needed to sustain and adapt the facility infrastructure on the Campus to continue to support its important graduate teaching and research mission.

The Narragansett Bay Campus also serves as homeport for GSO's research vessel, R/V Endeavor, with a pier located along the campus waterfront. One of the Bay Campus's primary focus is on the operation and maintenance of the research vessel R/V Endeavor; operating an ocean-going research vessel is central to the GSO's mission. This vessel is owned by the National Science Foundation and is scheduled by the University National Oceanographic Laboratory System (UNOLS) and operated by the GSO as part of a long-term management contract. The R/V Endeavor will soon be retired and the operation of a larger vessel, the R/V Resolution, which was awarded by the NSF in 2018, will begin in the spring of 2023. This new research vessel will be a \$125M Regional Class Research Vessel (RCRV) and at 198 feet in length, will be considerably larger than the current vessel, and so requires an upgrade to the current pier & marine operations facilities.

**Status**

The University has engage Ellenzweig Architects, a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified in the Master Plan. Construction has begun to provide the parking and infrastructure that is necessary for the subsequent buildings to be built. Solicitation for a general contractor to deliver the Ocean Robotics Laboratory (ORL) is expected in the fall 2023 timeframe and it is expected that the ORL will be completed in late 2025 or early 2026.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

State of Rhode Island

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URINBCPH1 - Narragansett Bay Campus Renewal Phase I**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
P.L. 2018, Ch. 47 - Iss	New Construction	9791011	0	5,218,030	0	0	0	0	0	0	5,218,030
P.L. 2018, Ch. 47 - Uni	New Construction	9791019	0	4,780,000	11,220,000	0	0	0	0	0	16,000,000
Private Funding	New Construction	TBD086	0	2,000,000	0	0	0	0	0	0	2,000,000
RI Capital Plan Fund	New Construction	7086145	0	6,000,000	0	0	0	0	0	0	6,000,000
<b>Sum:</b>			<b>0</b>	<b>17,998,030</b>	<b>11,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,218,030</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	New Construction	7086145	0	6,000,000	6,000,000	0	0	0	0	0	12,000,000
<b>Sum:</b>			<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
P.L. 2018, Ch. 47 - Iss	New Construction	9791011	18,888,312	7,152,415	3,893,934	0	0	0	0	0	29,934,661
P.L. 2018, Ch. 47 - Uni	New Construction	9791019	0	0	5,582,697	8,650,297	832,345	0	0	0	15,065,339
Private Funding	New Construction	TBD086	12,780	0	677,369	0	0	0	0	0	690,149
RI Capital Plan Fund	New Construction	7086145	0	6,000,000	6,000,000	0	0	0	0	0	12,000,000
Third Party Financing	New Construction	TBD086	0	0	0	0	2,400,000	0	0	0	2,400,000
<b>Sum:</b>			<b>18,901,092</b>	<b>13,152,415</b>	<b>16,154,000</b>	<b>8,650,297</b>	<b>3,232,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,090,149</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIPFAS - PFAS Removal Water Treatment Plant**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflaters Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIPFAS - PFAS Removal Water Treatment Plant**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
23	Existing	No	No	Water Resources	20,000,000

**Project Description**

This project involves the installation of a system wide water treatment plant to remove per-and polyfluoroalkyl substances (known as PFAS).

**Project Justification**

In the 2022 session, the legislature passed and the governor signed into law a requirement that on or before July 1, 2023, all public water supply systems in the state shall conduct monitoring for the presence of PFAS contaminants in drinking water supplied by the system. If the PFAS contaminants exceed the level of twenty parts per trillion (20 ppt), the public water supply system shall provide potable water through other means to all customers or users of the system. PFAS has been confirmed in URI's three wells and with our current mode of operation our blended product exceeds 20 ppt. Given that there is no feasible way to provide an alternative source of potable water for URI's municipal scaled water system, the University must install a water treatment plant that is capable of reducing the PFAS below the allowable level.

**Status**

Although the University has begun to work in earnest, even before the statutory requirement was enacted, given the time necessary to analyze the need, design the treatment plant, and install the system on campus, it is not probable that we will have a water treatment plant in place by July 2023. The University is currently working to engage a qualified engineering firm to perform the analysis to determine the size of the treatment plant that our campus's water system will require. With the system requirements understood, construction documents will be created and an expedited public bid will be performed to commence construction.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIPFAS - PFAS Removal Water Treatment Plant**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Certificates of Participa	Water Resources	TBD086	0	20,000,000	0	0	0	0	0	0	20,000,000
<b>Sum:</b>			<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
American Rescue Plan	Water Resources	TBD086	0	512,500	1,015,192	14,102,455	4,369,853	0	0	0	20,000,000
<b>Sum:</b>			<b>0</b>	<b>512,500</b>	<b>1,015,192</b>	<b>14,102,455</b>	<b>4,369,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIQUAD - Historic Quad Buildings Renovations Ph I**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflaters Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	Yes

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIQUAD - Historic Quad Buildings Renovations Ph I**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
30	Existing	No	No	Renovation/Repair Existing Structure	96,300,000

**Project Description**

This project involves the first of two phases of work to provide major restoration and rehabilitation of six historically- significant buildings built between 1895 and 1936 around the Kingston Campus Quadrangle. The four-sided green space, with a double colonnade of trees at its perimeter and adjacent building configuration, was designed by the landscape architecture firm of Frederick Law Olmstead, who designed Central Park in New York City in the late 1800s. Five of the six buildings in this project were constructed of granite blocks drawn from a quarry on the Campus property: Davis (1895), East (1909), Edwards (1928), Washburn (1921) and Quinn (1936). The last building is Eleanor Roosevelt Hall (1936) and is thought to be one of the only buildings in the United States named for the former first lady. Together, they encompass over 210,000 square feet of actively utilized office, classroom, and laboratory spaces at the core of the Kingston Campus.

Phase 1 will provide restoration of Edwards Hall, East Hall, Washburn Hall, and an enabling renovation of Morrill Hall.

The following descriptions outline the major scope of work for each building in Phase 1:

Edwards Hall involves the exterior renovations and interior improvements to Edwards Hall, a stately granite assembly building on the southeast corner of the Historic Quadrangle on the Kingston Campus. This project involves exterior window restoration, masonry re-pointing, and handicap access improvements. The planned interior work includes ADA accessibility to the assembly facility and upstairs offices, replacement of aging seating, and restroom improvements. The project also includes upgrades to building systems to ensure proper operations and energy efficiency.

East Hall was the fifth building constructed at the University in 1909. Originally a dormitory, this handsome granite building currently houses the Physics Department and other science-related academic studies. This project will include the re-pointing of exterior granite masonry and renovation of the interior of the building, including the reconfiguration of classrooms and offices, modernization of teaching laboratories, upgrade of the elevator and restrooms to meet accessibility codes, and general renovations consistent with current building code. The heating, ventilating, and air conditioning systems would be improved for better environmental control, energy efficiency, and indoor air quality. All renovations would strive to preserve the building's historic character and enhance the quality appearance, and function of this original college quadrangle building.

Washburn Hall Renovation involves the completion of exterior renovations to the building and a full interior renovation, including the provision of accessibility and utilization of the fourth floor, of Washburn Hall, one of the University's old granite buildings, built on the Main Quadrangle on the Kingston Campus in 1921. Washburn has benefited from a slate roof replacement and had window replacements accomplished as part of the Energy Efficiency Improvement Project Phase II. This project will include re-pointing of exterior masonry, code compliance modifications, heating, ventilation, and air-conditioning systems, plumbing systems and fixtures, an elevator, conversion of classroom facilities to the current University standards, and renovated finishes and fixtures throughout the building.

Morrill Hall is a 37,000 sq. ft., four-story biological science laboratory building, was constructed in 1965. The University proposes to renovate the building and improve adjacent landscaping. Once renovations are completed, the building will be used to provide the space needed to clear out one of the Historic Quadrangle buildings above for undergraduate teaching, faculty offices and research purposes.

**Project Justification**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

As the University has developed major new life science buildings in the North District of the Kingston Campus, it continues to recognize its obligation to focus on the historic significance and functional integrity of its signature buildings which surround the Kingston Campus Quadrangle. Programs in the College of Arts and Sciences are housed in East and Washburn Halls and Edwards Hall is consistently use for both classes and as a public venue for cultural events. The buildings' fundamental role in the early history of the University, and current and future academic programming warrant the collective investment of General Obligation Bond proceeds.

The University has performed maintenance and repair, and major asset protection improvements to building systems and selected interior spaces in response to program requirements. However, an infusion of capital funding is required to fully restore the architectural and functional integrity of the exterior and interior of this highly visible and important collection of academic buildings. This project dovetails nicely with recent long-term investments in these and adjacent buildings approved through the Capital Improvement Program and Asset Protection Program.

With the exception of a minor addition in the 1990s, East Hall has not been significantly renovated in over fifty years and lacks both the functionality and technology needed for effective modern instruction. The antiquated steam heating system, electrical wiring, and window air-conditioners are inefficient and often ineffective in comfortably controlling indoor environmental conditions. Because of its date of construction, modifications are also needed to conform to current building code and ADA requirements.

Washburn Hall is a heavily utilized general assignment classroom facility and home to two academic departments: Political Science and History. The fourth floor of the building, with dormers overlooking the Quadrangle, is presently vacant, but can be converted to useable space with code compliant accessibility improvements. This project would provide elevator access currently absent within the building and enable full programming of the building for general student and public access. Provision of a new HVAC system, and fixtures & finishes throughout the building require improvement and updating.

The appearance of the historic Quadrangle area buildings makes an important first impression on prospective students and their parents when they visit the Kingston Campus. The offices, classroom, and other facilities these buildings contain must reflect contemporary standards to attract and retain students. This complement of both interior and exterior renovations will provide 25 to 30 years of useful life to these prominent University landmarks that have already served Rhode Islanders for generations.

Edwards Hall was among the earlier buildings constructed on the Quadrangle in 1928 as the institution's assembly hall. Edwards is the University's largest, fixed-seating auditorium/stage facility, with a seating capacity of 937 people. It has retained its original purpose for over eight decades, hosting events such as convocation, "Meet the University," Freshman Orientation, Honor's Colloquia, and concerts, lectures and international symposia. During the academic year, it is heavily scheduled as a classroom lecture hall. With its high visibility to prospective students, visitors, and special guests, Edwards Hall is an important "front door" to the University. Restoration work would include the replacement of single-pane windows with insulated historic-style windows, stone re-pointing, the addition of an elevator for interior accessibility, and other renovations. The surrounding landscape features and driveway would also be improved. While ARRA and Asset Protection funds have been invested in fire-safety and interior finishes over the years, a more comprehensive revitalization of the interior and elevator access are needed. All work would be executed in a fashion that retains the historic character of the building.

Morrill, with existing departmental moves to the new Center for Biotechnology and Life Sciences (CBLS), Morrill Hall was largely vacated in fall 2013. The building has a generic academic and research floor plate and is well-placed within the central academic precinct. Its high ceilings and laboratory infrastructure will allow many years of flexible service after renovation. At present, mechanical and electrical systems are failing, the building is insufficiently insulated, and the teaching spaces ill-structured as modern teaching environments. Additionally, air quality improvements must be made to allow for the building's long-term service to the University. The renovation of Morrill will allow the occupants of the other historic buildings to be relocated to allow for their subsequent renovations. Morrill's renovation will allow the building to be used by academic departments for research and teaching.

**Status**

This major, multi-building rehabilitation project complements recent capital investments in these buildings, including slate roof replacements on Washburn and East Halls (Asset Protection funding) and window replacements in Washburn and East Halls (Energy Efficiency Improvement & RICAP AP).

Over the last 20 years other Quadrangle area buildings have benefitted from capital investments in major rehabilitation work. These include: Ballentine Hall Reconstruction (2003), Green Hall Renovation (2003), Swan Hall Renovation (2006), Lippitt Hall Renovation (2008), Edwards Hall & Morrill Hall Fire Protection Renovations (2010/2014), Taft Hall Rehabilitation (2012), the recently completed Bliss Hall (2020), and Ranger (2017/2022)

As soon as the major renovation funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

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**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIQUAD - Historic Quad Buildings Renovations Ph I**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
G.O. New Referenda	Renovation/ Repair Existing Structure	TBD086	0	0	0	0	0	5,021,364	21,758,835	69,519,801	96,300,000
Sum:			0	0	0	0	0	5,021,364	21,758,835	69,519,801	96,300,000

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIRANGERPH2 - Ranger Hall Phase II**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIRANGERPH2 - Ranger Hall Phase II**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
10	Existing	No	No	Renovation/Repair Existing Structure	8,821,740

**Project Description**

The goal of this project is to continue the momentum of the first phase and to renovate the second, third, & fourth floors of Ranger Hall for General Assignment Classrooms and the University's Harrington School of Communication and Media. Ranger Hall is a 45,000 sq. ft., four-story granite block laboratory structure built on the Kingston Campus Historic Quadrangle in 1913.

**Project Justification**

Ranger Hall, one of the original granite block Quadrangle Buildings, recently completed extensive work to meet current codes and standards. An initial investment totaling over \$7,000,000 was made between 2004 and 2017 to accomplish the following improvements.

- Rehabilitate the exterior of the building by improving the building's envelope with window replacements, slate roof repair, re-pointing of masonry
- Creation of a handicapped accessible entrance
- Provision of a new elevator to provide access to all 5 levels
- New plumbing core to serve all 5 levels
- New heating system throughout entire building
- New fire protection systems throughout entire building
- The complete renovation of the first floor to provide state of the art space for the Harrington School of Communication and Media.

The phase one project has left the upper floors in a readied state for renovation to provide much needed academic space to further support the advancement of the Harrington School of Communication and Media and provide much needed general assignment classrooms in the heart of the academic core of the campus.

**Status**

The University has secured a substantial private donation to support this project and is bringing One-Time-Only Funds from balances in the Unrestricted Budget to complete this work. Working with LLB Architects, Construction commenced in March 2021 and welcomed our students into the newly renovated facility in the fall 2022 semester.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIRANGERPH2 - Ranger Hall Phase II**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Private Funding	Renovation/ Repair Existing Structure	TBD086	4,915,195	325,685	0	0	0	0	0	0	5,240,880
University/College Fun	Renovation/ Repair Existing Structure	TBD086	3,580,860	0	0	0	0	0	0	0	3,580,860
<b>Sum:</b>			<b>8,496,055</b>	<b>325,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,821,740</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIREPAVRDCON2 - Repaving, Hardscape & Landscape**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Needs review

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URI REPAVRDCON2 - Repaving, Hardscape & Landscap**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
6	Existing	No	No	Road and Bridges	12,317,020

**Project Description**

The project involves the fourth phase of the University's progressive work to repave and reconstruct major parking facilities, internal roadways, and walkways across three of its four Campuses. In addition, the project includes improvements of important landscape elements that provide better exterior environments on campus.

**Project Justification**

In the last ten years, the University of Rhode Island has made some progress in the improvement of its extensive inventory of paved surfaces, such as the repaving of the Keaney, Dairy Barn, Tucker Lots, the Flagg Rd extension and planning the recent improvements to the Fine Arts Lot. Due to ongoing wear and deterioration from seasonal weather conditions, road and walkway repairs are an ever-present need and the scope of needed campus work is still substantial and before us.

For instance, the subsurface of Upper College Road is compromised in many locations and pavement is cracked and receiving patch repairs. Concrete walkways with cracked and uneven surfaces are evident in many locations across the Kingston Campus, despite proactive asset protection and capital project-associated investments. Similarly, roadways and parking lots at the Narragansett Bay Campus and the W. Alton Jones Campus require rebuilding and repaving. The need for an on-going re-paving program was identified in the University's 2001 Kingston Campus Master Plan and over the past 13 years the University has made major investments in both the appearance of its hardscape and landscape that have yielded significant improvements to the Campus properties.

**Status**

Using proceeds from phase three of our Roads and Repaving bonds, the University has completed a full evaluation of all of our paved surfaces on the Kingston, Narragansett and Alton Jones Campus by one of our blanket civil engineers, Gordon R. Archibald Inc. The University has engaged Pare Engineering, an engineering firm to further study, scope and prioritize future repaving, hardscape and landscape projects. The University has engaged qualified A&E teams to provide construction documents for the multiple projects. Construction on some scope has commenced and additional work is anticipated to complete in the summer of 2025.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIREPAVRDCON2 - Repaving, Hardscape & Landscape**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Interest Earnings	Road and Bridges	TBD086	0	0	289,508	0	0	0	0	0	289,508
RIHEBC Bonds	Road and Bridges	TBD086	0	2,604,252	134,750	0	0	0	0	0	2,739,002
<b>Sum:</b>			<b>0</b>	<b>2,604,252</b>	<b>424,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,028,510</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Interest Earnings	Road and Bridges	TBD086	0	0	0	420,913	0	0	0	0	420,913
RIHEBC Bonds	Road and Bridges	TBD086	7,007,835	2,850,278	2,034,649	3,345	0	0	0	0	11,896,107
<b>Sum:</b>			<b>7,007,835</b>	<b>2,850,278</b>	<b>2,034,649</b>	<b>424,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,317,020</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIREPAVRDCON3 - Repaving & Hardscape Improvements**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIREPAVRDCON3 - Repaving & Hardscape Improvem**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
29	Existing	No	No	Road and Bridges	20,000,000

**Project Description**

The project involves the fifth phase of the University's progressive work to repave and reconstruct major parking facilities, internal roadways, and walkways across three of its four Campuses. In addition, the project includes improvements of important landscape elements that provide better exterior environments on campus.

**Project Justification**

In the last ten years, the University of Rhode Island has made some progress in the improvement of its extensive inventory of paved surfaces, such as the repaving of the Keaney, Dairy Barn, Tucker Lots, the Flagg Rd extension, reconstruction of Upper College and Fraternity Circle North, planning the recent improvements to the Fine Arts Lot, and the creation of a new Plains Road South lot that has integrated a solar canopy to defer costs and provide clean energy for Rhode Island. Due to ongoing wear and deterioration from seasonal weather conditions, road and walkway repairs are an ever-present need and the scope of needed campus work is still substantial and before us.

For instance, the subsurface of West Alumni Avenue Road is compromised in many locations and pavement is cracked and receiving patch repairs. Concrete walkways with cracked and uneven surfaces are evident in many locations across the Kingston Campus, despite proactive asset protection and capital project-associated investments. Similarly, roadways and parking lots at the Narragansett Bay Campus and the W. Alton Jones Campus require rebuilding and repaving. The need for an on-going re-paving program was identified in the University's 2001 Kingston Campus Master Plan and over the past 14 years the University has made major investments in both the appearance of its hardscape and landscape that have yielded significant improvements to the Campus properties.

**Status**

Using proceeds from phase four of our Roads and Repaving bonds, the University has completed a full evaluation of all of our paved surfaces on the Kingston, Narragansett and Alton Jones Campus and focused design efforts on key areas of campus via Pare Engineering. This A&E team has developed the selected projects, creating construction documents for implantation in the summers of 2027 - 2028.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URI REPAVRDCON3 - Repaving & Hardscape Improvements**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	0	0	0	0	770,289	9,732,811	0	9,496,900	20,000,000
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770,289</b>	<b>9,732,811</b>	<b>0</b>	<b>9,496,900</b>	<b>20,000,000</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	0	0	0	0	770,289	9,732,811	9,496,900	0	20,000,000
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770,289</b>	<b>9,732,811</b>	<b>9,496,900</b>	<b>0</b>	<b>20,000,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIRYANINST - Ryan Institute Laboratory Facility**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Needs review

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIRYANINST - Ryan Institute Laboratory Facility**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
14	Existing	No	No	Renovation/Repair Existing Structure	2,544,150

**Project Description**

In order to jump start the work that is intended to take full form in the Phase 2 project, we are proposing to use private donations to fit out shelled laboratory space in the Center for Biotechnology and Life Sciences. At just over 2,400 square feet, this new laboratory space would provide the quickest opportunity for the delivery of critical wet lab space in order to allow the cutting edge research that the Ryan Institute is conducting to further expand and serve the mission of the institute" to support innovation in discovery science and translational medicine in the fight against neurodegenerative disease."

**Project Justification**

The proposed facilities support short-term expansion of existing programs. The years since the Ryan Institute's launch have been dedicated to establishing a foundation to support the conduct of cutting-edge research. This has involved the recruitment of an initial cadre of talented and productive scientists (many with decades of experience) with complementary research interests as well as the development of an administrative team that is dedicated to providing the many support functions that are necessary to maintain a vigorous and competitive research enterprise. This project directly correlates with several goals in President Dooley's Transformational Goals for the 21st Century report. Neuroscience, with its innate interdisciplinarity and direct connections to human health, is a prototypical 21st-century subject area, and the Transformational Goals report identifies neuroscience as a field targeted for rapid faculty growth at URI. With neuroscience identified as a priority in the URI capital campaign, developing additional Ryan Institute laboratory facilities demonstrates the University's commitment to invest in neuroscience just as we are asking donors to invest in the field as well.

The mission of the Ryan Institute is to focus on underexplored areas of research and potential therapy in Alzheimer's and other neurodegenerative diseases; this project enables that work to become stronger in existing areas of research. Institute labs are led by highly qualified principal investigators who are recruited in part because they are strong candidates for extramural funding. Since 2015, Ryan Institute faculty have been awarded \$19.4 million in federal and foundation funds to support their research. The mission of the Institute also attracts notable philanthropy, most prominently from its founders, Tom and Cathy Ryan, whose \$15 million gift established the Institute and whose recent \$24 million gift provides the resources necessary to keep the Institute at the forefront of discovery science and translational medicine in the fight against neurodegenerative disease.

**Status**

The University hired TLBArchitecture to design this important project. Through a competitive bid process, E.W. Burman was the selected general contractor. The project is now complete. This will be the last year that this is reported on URI's CIP as the project has fully expensed all of the funding.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIRYANINST - Ryan Institute Laboratory Facility**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Private Funding	Renovation/ Repair Existing Structure	TBD086	2,317,183	0	0	0	0	0	0	0	2,317,183
University/College Fun	Renovation/ Repair Existing Structure	TBD086	226,967	0	0	0	0	0	0	0	226,967
<b>Sum:</b>			<b>2,544,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,544,150</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIRYANINSTPH2 - Life Sciences Building**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIRYANINSTPH2 - Life Sciences Building**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
28	Existing	No	No	New Construction	88,400,000

**Project Description**

Building on the recent momentum of the state of Rhode Island's investment in the life sciences and the newly established RI Life Sciences Hub, this project will accelerate the education, research, and workforce development of life sciences for the state.

A current lack of research infrastructure on the University of Rhode Island's Kingston campus is limiting the pursuit of innovative and transformative life sciences research, as well as critical programming and initiatives that have the potential to help build a hub for innovation and ideas that will drive the state's economy in the years to come.

Through a preliminary feasibility study conducted in 2019, and subsequent discussions by university senior leadership, we have identified space and programming allocations on the Kingston Campus that will support the life sciences needs for the University and the state of Rhode Island.

The Life Sciences project will not only provide laboratory and office space to support important research, but the construction of this new facility will also help free capacity in several other buildings, including Avedisian Hall, the Beaupre Center, and the Center for Biotechnology and Life Science, to support other mission-critical initiatives. This project also addresses the urgent need for improved and increased animal care capabilities to support the broader URI research community.

**Project Justification**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

Research

The University is conducting research to address some of the most pressing concerns in the world. We have established a strong foundation to support cutting-edge research and training in the life sciences, and the proposed facilities will support the expansion of existing programs and new initiatives.

URI's College of Pharmacy is a national leader in pharmaceutical science, research, and education with expertise in drug discovery, drug delivery, pharmaceutical chemistry, pharmacology, toxicology, and clinical study design. Our College of Health Sciences and College of Nursing have increased their research output and are implementing innovative new programs to meet market demands nationally and locally. Faculty across our campuses, including in the College of Environment and Life Sciences, College of Arts and Sciences, and College of Engineering are doing transformative work in areas of Alzheimer's and biomedicine, disease and pathology, including studying tick-borne illnesses, and more.

And URI houses and runs the Rhode Island IDeA Network of Biomedical Research Excellence (INBRE), a statewide network that has provided Rhode Island with more than \$81 million in research and training funding through the National Institute of Health (NIH). This model for success was designed to build the biomedical research capacity of state institutions, by supporting and developing talented individuals committed to research careers in Rhode Island. Together with our partners at Brown, Bryant, CCRI, PC, RIC, Roger Williams, and Salve Regina, we have supported 213 faculty, trained more than 2,000 students, and funded more than 650 projects. Leveraging INBRE's success could accelerate the growth of the life sciences industry in the state and more immediately realize the economic benefit.

The Life Sciences Building will also enable the state's flagship public research university to expand into new areas and pursue new revenue streams. We recruit highly qualified principal investigators who are strong candidates for extramural funding. This past year, faculty in the basic and applied life science areas have been awarded more than \$52.8 million in federal and foundation funds to support their research. With adequate infrastructure, URI is well-positioned to compete for billions of federal research funding available to support the life sciences. Currently, the main extramural research funding agency, the NIH has an annual budget of roughly \$45 billion.

Education and Workforce Development

The Life Sciences Building project is necessary to advance cutting-edge discovery, educate the next generation workforce, and accelerate the life sciences industry for the state of Rhode Island and region. URI is preparing the next generation life sciences workforce?graduates that will live and work in important fields in Rhode Island.

We have more than 6,000 students studying life sciences and we awarded more than 1,200 degrees in the field this past year. We also have important industry partnerships with organizations like Amgen, whose workforce is comprised of nearly 20% of URI graduates. In Providence Business News's list of top biotechnology and life sciences companies, three were started by URI faculty. And our College of Nursing, College of the Environment and Life Sciences, and Colleges of Engineering and Arts and Sciences are graduating some of the highest rates of nurses in the state, as well as highly skilled graduates in engineering, chemistry, biomedical engineering, physics, and more, who are contributing to their communities and the industry and local economy.

**Status**

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Advanced Planning Study.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIRYANINSTPH2 - Life Sciences Building**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
G.O. New Referenda	New Construction	TBD086	0	0	0	5,822,111	30,226,979	51,400,910	0	0	87,450,000
Private Funding	New Construction	TBD086	0	0	0	950,000	0	0	0	0	950,000
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,772,111</b>	<b>30,226,979</b>	<b>51,400,910</b>	<b>0</b>	<b>0</b>	<b>88,400,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URISWM - Stormwater Management**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URISWM - Stormwater Management**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
25	Existing	No	No	Stormwater Drainage	4,700,000

**Project Description**

This project will include stormwater improvements to the existing drainage systems on campus. The water flow and storage capacity of the existing retention areas, drainage channels and pipes are frequently exceeded during major storm events and results in erosion and flooding to the downstream landscapes and buildings. The drainage improvements projects would provide additional storage volume and improve channel/pipe sizes and alignments to reduce the frequency of overtopping/flooding.

**Project Justification**

Within the past eight years, the University has made significant improvements to the Kingston campus stormwater retention capacity with new infrastructure improvements, drainage swales, and rain gardens. In 2012, a major waterway restoration project was completed along White Horn Brook.

This next proposed project will make further improvements to the lower campus watershed. The proposed stormwater projects will improve the following:

1. Flood risk mitigation of localized points at roadways, parking lots, athletic fields, and buildings.
2. Improvement of campus sediment and erosion controls.
3. Improvement of surface water and groundwater quality.
4. Flood storage capacity, freshwater wetlands, and wetland habitat.
5. Improvement of recreation fields and aesthetics of the Kingston Campus.

**Status**

Using RICAP AP funds, URI engaged one of our blanket civil engineering firms, Gordon R. Archibald Inc., to study the stormwater issues on campus. This study has resulted in the identification of six pressing needs. Three of these are part of this project with the other three incorporated into other CIP projects. The university wants to thank the legislature for the initial approval of RICAP for this work. In anticipation of the construction funding being approved in the 2024 session, the University will be engaging a qualified engineering firm to develop biddable plans and specifications for the remediation of the identified areas.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URISWM - Stormwater Management**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Stormwater Drainage	7086148	0	256,338	2,221,831	2,221,831	0	0	0	0	4,700,000
<b>Sum:</b>			<b>0</b>	<b>256,338</b>	<b>2,221,831</b>	<b>2,221,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Stormwater Drainage	7086148	0	256,338	2,221,831	2,221,831	0	0	0	0	4,700,000
<b>Sum:</b>			<b>0</b>	<b>256,338</b>	<b>2,221,831</b>	<b>2,221,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RI Capital Plan Fund	Stormwater Drainage	7086148	0	256,338	2,221,831	2,221,831	0	0	0	0	4,700,000
<b>Sum:</b>			<b>0</b>	<b>256,338</b>	<b>2,221,831</b>	<b>2,221,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIUTIL - Utility Infrastructure Upgrade Phase I**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIUTIL - Utility Infrastructure Upgrade Phase I**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
5	Existing	No	No	Utility Upgrade	7,247,729

**Project Description**

This is the first of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

**Project Justification**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property.

The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents.

The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

**Status**

The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University has engaged qualified A&E teams to provide construction documents for the multiple projects. Construction on some scope commenced in summer 2020 and additional work is anticipated for the summer of 2024.

**Impact on Climate Emissions**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**URIUTIL - Utility Infrastructure Upgrade Phase I**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Interest Earnings	Utility Upgrade	TBD086	0	143,383	0	0	0	0	0	0	143,383
RIHEBC Bonds	Utility Upgrade	TBD086	0	800,570	0	0	0	0	0	0	800,570
<b>Sum:</b>			<b>0</b>	<b>943,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>943,953</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Interest Earnings	Utility Upgrade	TBD086	0	217,894	0	0	0	0	0	0	217,894
RIHEBC Bonds	Utility Upgrade	TBD086	4,293,242	2,736,593	0	0	0	0	0	0	7,029,835
<b>Sum:</b>			<b>4,293,242</b>	<b>2,954,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,247,729</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIUTILII - Utility Infrastructure Upgrade Phase II**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatoms Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIUTILII - Utility Infrastructure Upgrade Phase II**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
18	Existing	No	No	Utility Upgrade	15,450,000

**Project Description**

This is the second of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems, and to select systems on the Narragansett Bay Campus. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

**Project Justification**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

Phase II continues the improvements and repairs started in Phase I of the Utility Infrastructure Upgrade. During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property.

The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents.

The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

**Status**

The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University has engaged qualified A&E teams to provide construction documents for the multiple projects. Construction on some scope commenced in summer 2020 and additional work is anticipated for the summers of 2021 & 2022.

Having received the Kushner authorization in the 2022 session for funding for Phase II, the University has now issued the bonds and will soon seek a qualified A&E team to provide project documentation for this ongoing infrastructure work.



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

Impact on Climate Emissions

Relationship to Strategic Plan and RI 2030

Asset Management

Basis for Cost Estimate

Impact on Operating Budget

**URIUTILII - Utility Infrastructure Upgrade Phase II**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	7,513,166	7,249,718	0	0	0	0	0	14,762,884
		<b>Sum:</b>	<b>0</b>	<b>7,513,166</b>	<b>7,249,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,762,884</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
		<b>Sum:</b>									

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	687,116	7,513,166	7,249,718	0	0	0	0	15,450,000
		<b>Sum:</b>	<b>0</b>	<b>687,116</b>	<b>7,513,166</b>	<b>7,249,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,450,000</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIUTILIII - Utility Infrastructure Upgrade Phase III**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Needs review
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflaters Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	No
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIUTILIII - Utility Infrastructure Upgrade Phase III**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
27	Existing	No	No	Utility Upgrade	9,191,250

**Project Description**

This is the third of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems, and to select systems on the Narragansett Bay Campus. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

**Project Justification**

**Project Report**

## Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

Phase III continues the improvements and repairs started in Phase II of the Utility Infrastructure Upgrade. During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property.

The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents.

The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

**Status**

The RIHEBC bonds for Phase 1 were issued in the fall of 2018 and the bonds for Phase 2 were issued in 2023. The University has engaged qualified A&E teams to provide construction documents for the multiple projects. Construction on some Phase 1 scope commenced in summer 2020 and additional work is anticipated for the summers of 2024.

Upon receipt of funding for Phase III, the University will seek a qualified A&E team to provide project documentation for this ongoing infrastructure work.

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

Impact on Climate Emissions

Relationship to Strategic Plan and RI 2030

Asset Management

Basis for Cost Estimate

Impact on Operating Budget

**URIUTILIII - Utility Infrastructure Upgrade Phase III**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	3,567,535	5,623,715	0	0	0	0	9,191,250
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>3,567,535</b>	<b>5,623,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,191,250</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	3,567,535	5,623,715	0	0	0	0	9,191,250
<b>Sum:</b>			<b>0</b>	<b>0</b>	<b>3,567,535</b>	<b>5,623,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,191,250</b>

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIWESTGYM - Soloviev Basketball Practice Facility**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatoms Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIWESTGYM - Soloviev Basketball Practice Facility**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
13	Existing	No	No	Renovation/Repair Existing Structure	7,900,000

**Project Description**

West Gym, located in the Tootell Physical Education Center, was constructed in 1973. The University proposes to renovate the 13,600 sq. ft. gym into a Division 1 Men's and Women's Basketball Practice Facility which includes a new entry, court, HVAC, and lighting.

**Project Justification**

The renovation of this existing space will provide a new practice facility for URI's premier athletic programs; men's and women's basketball and allow them access to a 24 hour a day practice facility. Having benchmarked URI's peer A10 programs, URI is the only facility in the top 8 who does not have a basketball practice facility. This project will enhance the basketball programs to compete at the national level.

**Status**

This \$7.9MM project will be fully supported by private donations, anchored by the generous \$3MM gift from the Soloviev family. Using already received private donor funding, a qualified architectural/engineering team has been hired and design complete. Construction has commenced and the project will be completed in time for the fall 2023 season.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIWESTGYM - Soloviev Basketball Practice Facility**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Sum:											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Private Funding	Renovation/ Repair Existing Structure	TBD086	6,745,560	1,154,440	0	0	0	0	0	0	7,900,000
Sum:			6,745,560	1,154,440	0	0	0	0	0	0	7,900,000



**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

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**086 - University of Rhode Island**

**URIWHBA - White Horn Brook Apartments**

Submission Checklist

Comments (if applicable)

Carryforward is requested and justification is provided	Needs review
Address scope or project cost changes	Needs review
Subproject spreadsheets are included as necessary	Needs review
A cost estimate is included	Needs review
The request includes only eligible capital expense	Check
If the project is over \$1 million the feasibility study has been completed	Check
Inflation is included with the project costs as necessary	Check

Additional Considerations

Includes Cost Inflatons Relative to Plan	No
Includes Time Delays Relative to Plan	No
Pre-Development Stage	No
Expected Project Completion in FY24 or FY25	Yes
Energy Efficiency and Sustainability Focused Project	No
Historic or Culturally Significant Project	No

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIWHBA - White Horn Brook Apartments**

Rank	Project Type	IT Project	DCAMM Project	Project Cat Name	Total Capital
3	Existing	No	No	New Construction	92,301,555

**Project Description**

This new student residence hall is an important part of URI's continuing initiative to provide safe, convenient, and affordable housing on the Kingston Campus. The project will involve the new construction of a six-story residence hall providing approximately 500 new, apartment style beds. The work will occur in tandem with other improvements including the demolition and rebuilding of the Lands & Grounds storage facility and the relocation of the Salt Barn as well as improvements to outdoor student activity areas, landscape areas, utilities, and storm water management systems.

**Project Justification**

The University of Rhode Island is committed to providing adequate and appropriate housing opportunities for its students. In recent years, URI has undertaken significant improvements to its existing dormitory style housing facilities and built new units that offer both suite-style and apartment living options with the goal of furnishing on-campus housing to over 50% of its undergraduate students in keeping with its peer institutions. This project will focus on providing a modern apartment style residence hall for third & fourth-year students. Such units are critical for the retention of upper class students that often seek alternative housing off campus. A recently completed market study showed the market demand for additional, apartment style, campus housing that will make this project fully occupied upon completion.

**Status**

The project design was funded with FY 2016 & FY 2017 restricted, one-time-only auxiliary funds. The Architecture firm Sasaki Associates was selected and the design & construction has been completed. Students moved in for the Spring 2020 semester. The Residence Hall project is now complete and is in the final closeout phase. In order to expedite the delivery of the residence hall, temporary relocations of Facilities Operations staff were affected quickly. In order to be fully completed, the project now has the task of preparing and providing the proper, permanent space that is needed to support these critical Facilities operations. Once these permanent spaces are completed for the Facilities Operations staff, this project will be removed from URI's CIP.

**Impact on Climate Emissions**

**Relationship to Strategic Plan and RI 2030**

**Asset Management**

**Basis for Cost Estimate**

**Impact on Operating Budget**

**Project Report**

Checklist, Additional Considerations, Narratives and Project vs Plan

**086 - University of Rhode Island**

**URIWHBA - White Horn Brook Apartments**

**Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	645,875	0	0	0	0	0	0	645,875
<b>Sum:</b>			<b>0</b>	<b>645,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>645,875</b>

**Approved Plan**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
<b>Sum:</b>											

**Request**

Funding Source Name	Project Cat Name	Line Sequence	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
Interest Earnings	New Construction	TBD086	1,978,090	0	18,536	0	0	0	0	0	1,996,626
RIHEBC Bonds	New Construction	TBD086	84,511,820	245,086	469,260	0	0	0	0	0	85,226,166
Third Party Financing	New Construction	TBD086	97,273	0	0	0	0	0	0	0	97,273
University/College Fun	New Construction	TBD086	4,981,490	0	0	0	0	0	0	0	4,981,490
<b>Sum:</b>			<b>91,568,673</b>	<b>245,086</b>	<b>487,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,301,555</b>

State of Rhode Island

**Project Report**

Project Summary

**086 - University of Rhode Island**

Project	Project Name	Rank	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
URIASSET	Asset Protection	1	0	13,494,395	16,309,798	16,799,092	17,303,065	17,822,157	18,356,822	0	100,085,329
URIENG	Engineering – Building Renovations Phase I	2	131,829,687	21,969	0	0	0	0	0	0	131,851,656
URIWHBA	White Horn Brook Apartments	3	91,568,673	245,086	487,796	0	0	0	0	0	92,301,555
URIENG2	Engineering – Building Renovations Phase II	4	26,906,516	0	0	0	0	0	0	0	26,906,516
URIUTIL	Utility Infrastructure Upgrade Phase I	5	4,293,242	2,954,487	0	0	0	0	0	0	7,247,729
URIREPAVRD CON2	Repaving, Hardscape & Landscape	6	7,007,835	2,850,278	2,034,649	424,258	0	0	0	0	12,317,020
URIHEALTH	Combined Health & Counseling Center	7	823,399	0	1,684,574	12,264,104	22,227,923	0	0	0	37,000,000
URIFIREPRO TAUX2	Fire Protection Auxiliary Phase II	8	275,142	966,108	1,226,698	0	0	0	0	0	2,467,948
URIHOPE	Dining Facilities Improvements	9	0	258,990	384,658	1,768,037	1,188,315	0	0	0	3,600,000
URIRANGERP H2	Ranger Hall Phase II	10	8,496,055	325,685	0	0	0	0	0	0	8,821,740
URINBCPH1	Narragansett Bay Campus Renewal Phase I	11	18,901,092	13,152,415	16,154,000	8,650,297	3,232,345	0	0	0	60,090,149
URIMU	Memorial Union Renovation & Addition	12	0	0	3,487,289	10,969,226	22,484,327	22,124,979	9,534,179	0	68,600,000
URIWESTGY M	Soloviev Basketball Practice Facility	13	6,745,560	1,154,440	0	0	0	0	0	0	7,900,000
URIRYANINS T	Ryan Institute Laboratory Facility	14	2,544,150	0	0	0	0	0	0	0	2,544,150
URIFACPH1B/ 2	Fine Arts Center Renovation & Addition Phase II	15	6,372,684	13,319,281	46,188,978	7,419,057	0	0	0	0	73,300,000
URIMEP	Academic MEP Improvements	16	279,128	1,067,922	7,858,588	8,607,757	86,605	0	0	0	17,900,000
URIFIREPRO T2	Fire Protection Academic Phase II	17	803,212	3,985,122	3,311,666	0	0	0	0	0	8,100,000
URIUTILII	Utility Infrastructure Upgrade Phase II	18	0	687,116	7,513,166	7,249,718	0	0	0	0	15,450,000
URIFACILITIE S	Facilities Services Sector Upgrade	19	0	0	1,109,904	2,860,556	4,005,442	5,024,098	0	0	13,000,000

State of Rhode Island

**Project Report**

Project Summary

**086 - University of Rhode Island**

URINBC2	Narragansett Bay Campus Renewal Phase II	20	61,778	4,138,715	18,390,718	48,177,223	48,177,223	10,054,343	0	0	129,000,000
URIBTIC	Blue Technology Innovation Center	21	0	313,154	615,573	2,072,864	1,927,208	321,201	0	0	5,250,000
URIBROOKSI DE2	New Undergraduate Housing	22	0	2,267,932	69,086,473	82,111,236	17,134,359	0	0	0	170,600,000
URIPFAS	PFAS Removal Water Treatment Plant	23	0	512,500	1,015,192	14,102,455	4,369,853	0	0	0	20,000,000
URIATH	Athletics Complex Renewal	24	0	5,425,215	8,882,689	52,787,118	16,004,978	0	0	0	83,100,000
URISWM	Stormwater Management	25	0	256,338	2,221,831	2,221,831	0	0	0	0	4,700,000
URIFRATMP	Fraternity Circle Master Plan Implementation	26	0	674,282	725,718	0	0	0	0	0	1,400,000
URIUTILIII	Utility Infrastructure Upgrade Phase III	27	0	0	3,567,535	5,623,715	0	0	0	0	9,191,250
URIRYANINS TPH2	Life Sciences Building	28	0	0	0	6,772,111	30,226,979	51,400,910	0	0	88,400,000
URIREPAVRD CON3	Repaving & Hardscape Improvements	29	0	0	0	0	770,289	9,732,811	9,496,900	0	20,000,000
URIQUAD	Historic Quad Buildings Renovations Ph I	30	0	0	0	0	0	5,021,364	21,758,835	69,519,801	96,300,000
<b>Sum:</b>			<b>306,908,153</b>	<b>68,071,430</b>	<b>212,257,493</b>	<b>290,880,655</b>	<b>189,138,911</b>	<b>121,501,863</b>	<b>59,146,736</b>	<b>69,519,801</b>	<b>1,317,425,042</b>

**Total # of Project = 30**

State of Rhode Island

**Project Report**

Export Request

Agency	Funding Source	Line Sequence	Project	Project Name	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
086	2014I	9691011	URIENG	Engineering – Building Renovations Phase I	124,978,031	21,969	0	0	0	0	0	0	125,000,000
086	2016I	TBD086	URIENG2	Engineering – Building Renovations Phase II	25,500,000	0	0	0	0	0	0	0	25,500,000
086	2018I	9791011	URINBCPH1	Narragansett Bay Campus Renewal Phase I	18,888,312	7,152,415	3,893,934	0	0	0	0	0	29,934,661
086	2018U	9791019	URINBCPH1	Narragansett Bay Campus Renewal Phase I	0	0	5,582,697	8,650,297	832,345	0	0	0	15,065,339
086	2020I	TBD086	URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	6,372,684	5,319,281	10,642,465	0	0	0	0	0	22,334,430
086	2020U	9811119	URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	0	0	27,546,513	7,419,057	0	0	0	0	34,965,570
086	2022U	TBD086	URINBC2	Narragansett Bay Campus Renewal Phase II	0	4,091,993	18,390,718	35,677,223	35,677,223	6,162,843	0	0	100,000,000
086	ARPA-SFRF	TBD086	URIPFAS	PFAS Removal Water Treatment Plant	0	512,500	1,015,192	14,102,455	4,369,853	0	0	0	20,000,000
086	HEBC	TBD086	URIBROOKSIDE2	New Undergraduate Housing	0	0	63,854,405	82,111,236	17,134,359	0	0	0	163,100,000
086	HEBC	TBD086	URIFACILITIES	Facilities Services Sector Upgrade	0	0	1,109,904	2,860,556	4,005,442	5,024,098	0	0	13,000,000
086	HEBC	TBD086	URIFIREPROTAUX2	Fire Protection Auxiliary Phase II	275,142	966,108	1,124,806	0	0	0	0	0	2,366,056
086	HEBC	TBD086	URIHEALTH	Combined Health & Counseling Center	0	0	0	6,772,077	22,227,923	0	0	0	29,000,000
086	HEBC	TBD086	URIMU	Memorial Union Renovation & Addition	0	0	0	10,969,226	22,484,327	22,124,979	2,021,468	0	57,600,000
086	HEBC	TBD086	URIREPAVRDCON2	Repaving, Hardscape & Landscape	7,007,835	2,850,278	2,034,649	3,345	0	0	0	0	11,896,107
086	HEBC	TBD086	URIREPAVRDCON3	Repaving & Hardscape Improvements	0	0	0	0	770,289	9,732,811	9,496,900	0	20,000,000
086	HEBC	TBD086	URIUTIL	Utility Infrastructure Upgrade Phase I	4,293,242	2,736,593	0	0	0	0	0	0	7,029,835
086	HEBC	TBD086	URIUTILII	Utility Infrastructure Upgrade Phase II	0	687,116	7,513,166	7,249,718	0	0	0	0	15,450,000
086	HEBC	TBD086	URIUTILIII	Utility Infrastructure Upgrade Phase III	0	0	3,567,535	5,623,715	0	0	0	0	9,191,250
086	HEBC	TBD086	URIWHBA	White Horn Brook Apartments	84,511,820	245,086	469,260	0	0	0	0	0	85,226,166
086	INTR	TBD086	URIFIREPROTAUX2	Fire Protection Auxiliary Phase II	0	0	101,892	0	0	0	0	0	101,892
086	INTR	TBD086	URIREPAVRDCON2	Repaving, Hardscape & Landscape	0	0	0	420,913	0	0	0	0	420,913
086	INTR	TBD086	URIUTIL	Utility Infrastructure Upgrade Phase I	0	217,894	0	0	0	0	0	0	217,894
086	INTR	TBD086	URIWHBA	White Horn Brook Apartments	1,978,090	0	18,536	0	0	0	0	0	1,996,626
086	NEW	TBD086	URIQUAD	Historic Quad Buildings Renovations Ph I	0	0	0	0	0	5,021,364	21,758,835	69,519,801	96,300,000
086	NEW	TBD086	URIRYANINSTPH2	Life Sciences Building	0	0	0	5,822,111	30,226,979	51,400,910	0	0	87,450,000
086	PRV	TBD086	URIENG	Engineering – Building Renovations Phase I	4,194,184	0	0	0	0	0	0	0	4,194,184
086	PRV	TBD086	URIENG2	Engineering – Building Renovations Phase II	181,760	0	0	0	0	0	0	0	181,760
086	PRV	TBD086	URINBC2	Narragansett Bay Campus Renewal Phase II	61,778	46,722	0	0	0	3,891,500	0	0	4,000,000

State of Rhode Island

**Project Report**

Export Request

Agency	Funding Source	Line Sequence	Project	Project Name	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
086	PRV	TBD086	URINBCPH1	Narragansett Bay Campus Renewal Phase I	12,780	0	677,369	0	0	0	0	0	690,149
086	PRV	TBD086	URIRANGERPH2	Ranger Hall Phase II	4,915,195	325,685	0	0	0	0	0	0	5,240,880
086	PRV	TBD086	URIRYANINST	Ryan Institute Laboratory Facility	2,317,183	0	0	0	0	0	0	0	2,317,183
086	PRV	TBD086	URIRYANINSTPH2	Life Sciences Building	0	0	0	950,000	0	0	0	0	950,000
086	PRV	TBD086	URIWESTGYM	Soloviev Basketball Practice Facility	6,745,560	1,154,440	0	0	0	0	0	0	7,900,000
086	RICAP	7086101	URIASSET	Asset Protection	0	13,494,395	16,309,798	16,799,092	17,303,065	17,822,157	18,356,822	0	100,085,329
086	RICAP	7086105	URIFIREPROT2	Fire Protection Academic Phase II	803,212	3,985,122	3,311,666	0	0	0	0	0	8,100,000
086	RICAP	7086143	URIFACPH1B/2	Fine Arts Center Renovation & Addition Phase II	0	8,000,000	8,000,000	0	0	0	0	0	16,000,000
086	RICAP	7086145	URINBC2	Narragansett Bay Campus Renewal Phase II	0	0	0	12,500,000	12,500,000	0	0	0	25,000,000
086	RICAP	7086145	URINBCPH1	Narragansett Bay Campus Renewal Phase I	0	6,000,000	6,000,000	0	0	0	0	0	12,000,000
086	RICAP	7086146	URIMEP	Academic MEP Improvements	279,128	1,067,922	7,858,588	8,607,757	86,605	0	0	0	17,900,000
086	RICAP	7086147	URIATH	Athletics Complex Renewal	0	5,425,215	8,882,689	51,532,096	0	0	0	0	65,840,000
086	RICAP	7086148	URISWM	Stormwater Management	0	256,338	2,221,831	2,221,831	0	0	0	0	4,700,000
086	RR	TBD086	URIENG	Engineering – Building Renovations Phase I	150,000	0	0	0	0	0	0	0	150,000
086	TPF	TBD086	URIBTIC	Blue Technology Innovation Center	0	313,154	615,573	2,072,864	1,927,208	321,201	0	0	5,250,000
086	TPF	TBD086	URIENG	Engineering – Building Renovations Phase I	805,063	0	0	0	0	0	0	0	805,063
086	TPF	TBD086	URIENG2	Engineering – Building Renovations Phase II	30,837	0	0	0	0	0	0	0	30,837
086	TPF	TBD086	URIFRATMP	Fraternity Circle Master Plan Implementation	0	500,000	0	0	0	0	0	0	500,000
086	TPF	TBD086	URINBCPH1	Narragansett Bay Campus Renewal Phase I	0	0	0	0	2,400,000	0	0	0	2,400,000
086	TPF	TBD086	URIWHBA	White Horn Brook Apartments	97,273	0	0	0	0	0	0	0	97,273
086	UNIV	TBD086	URIATH	Athletics Complex Renewal	0	0	0	1,255,022	16,004,978	0	0	0	17,260,000
086	UNIV	TBD086	URIBROOKSIDE2	New Undergraduate Housing	0	2,267,932	5,232,068	0	0	0	0	0	7,500,000
086	UNIV	TBD086	URIENG	Engineering – Building Renovations Phase I	1,702,409	0	0	0	0	0	0	0	1,702,409
086	UNIV	TBD086	URIENG2	Engineering – Building Renovations Phase II	1,193,919	0	0	0	0	0	0	0	1,193,919
086	UNIV	TBD086	URIFRATMP	Fraternity Circle Master Plan Implementation	0	174,282	725,718	0	0	0	0	0	900,000
086	UNIV	TBD086	URIHEALTH	Combined Health & Counseling Center	823,399	0	1,684,574	5,492,027	0	0	0	0	8,000,000
086	UNIV	TBD086	URIHOPE	Dining Facilities Improvements	0	258,990	384,658	1,768,037	1,188,315	0	0	0	3,600,000
086	UNIV	TBD086	URIMU	Memorial Union Renovation & Addition	0	0	3,487,289	0	0	0	7,512,711	0	11,000,000
086	UNIV	TBD086	URIRANGERPH2	Ranger Hall Phase II	3,580,860	0	0	0	0	0	0	0	3,580,860

State of Rhode Island

**Project Report**

Export Request

Agency	Funding Source	Line Sequence	Project	Project Name	Pre2024	2024	2025	2026	2027	2028	2029	Post 2029	Total Capital
086	UNIV	TBD086	URIRYANINST	Ryan Institute Laboratory Facility	226,967	0	0	0	0	0	0	0	226,967
086	UNIV	TBD086	URIWHBA	White Horn Brook Apartments	4,981,490	0	0	0	0	0	0	0	4,981,490
					<b>306,908,153</b>	<b>68,071,430</b>	<b>212,257,493</b>	<b>290,880,655</b>	<b>189,138,911</b>	<b>121,501,863</b>	<b>59,146,736</b>	<b>69,519,801</b>	<b>1,317,425,042</b>



<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIASSET					
<b>Project Name:</b> RICAP AP				<b>Priority Ranking:</b> 1					
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning									
Architectural / Engineering / Professional Services									\$ -
Land and ROW Acquisition									
Site Improvement									\$ -
Construction / Development		\$ 13,494,395	\$ 16,309,798	\$ 16,799,092	\$ 17,303,065	\$ 17,822,157	\$ 18,356,822		\$ 100,085,329
Furniture, Fixtures, Equipment									\$ -
Contingency									\$ -
Fees									\$ -
Bond Issuance Costs									\$ -
Percentage for Arts									\$ -
Other									\$ -
<b>Total Project Costs</b>	<b>\$0</b>	<b>\$13,494,395</b>	<b>\$16,309,798</b>	<b>\$16,799,092</b>	<b>\$17,303,065</b>	<b>\$17,822,157</b>	<b>\$18,356,822</b>	<b>\$0</b>	<b>\$100,085,329</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #	\$ -	\$ 13,494,395	\$ 16,309,798	\$ 16,799,092	\$ 17,303,065	\$ 17,822,157	\$ 18,356,822		\$ 100,085,329
Certificates or Participation									
Other: (specify)									
Private Sources									
Univeristy Fund Balance									
Third Party Financing (NGRID)									
<b>Total Financing</b>	<b>\$0</b>	<b>\$13,494,395</b>	<b>\$16,309,798</b>	<b>\$16,799,092</b>	<b>\$17,303,065</b>	<b>\$17,822,157</b>	<b>\$18,356,822</b>	<b>\$0</b>	<b>\$100,085,329</b>







<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island					<b>Project Identifier:</b> URIUTIL				
<b>Project Name:</b> Utility Infrastructure Upgrade - Phase I					<b>Priority Ranking:</b> 5				
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 938,563	\$ 741,292							\$ 1,679,855
Land and ROW Acquisition									
Site Improvement									
Construction / Development	\$ 3,261,396	\$ 2,097,303							\$ 5,358,699
Furniture, Fixtures, Equipment									
Contingency		\$ 70,792							\$ 70,792
Fees	\$ 100	\$ 100							\$ 200
Bond Issuance Costs	\$ 80,973								\$ 80,973
Other:	\$ 12,210	\$ 45,000							\$ 57,210
<b>Total Project Costs</b>	<b>\$ 4,293,242</b>	<b>\$ 2,954,487</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>				<b>\$ 7,247,729</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues									
Account #									
Federal Funds									
Account #									
Restricted Receipts									
Account #									
RI Capital Plan Fund (RICAP)									
Account #									
Certificates or Participation									
Interest Earnings		\$ 217,894							\$ 217,894
RIHEBC	\$ 4,293,242	\$ 2,736,593							\$ 7,029,835
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ 4,293,242</b>	<b>\$ 2,954,487</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>				<b>\$ 7,247,729</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island					<b>Project Identifier:</b> URIREPAVRDCON2				
<b>Project Name:</b> Repaving, Hardscape & Landscape					<b>Priority Ranking:</b> 6				
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total to be spent</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 1,111,780	\$ 387,824	\$ 129,274	\$ 14,593					\$ 1,643,471
Land and ROW Acquisition									
Site Improvement	\$ 353,649	\$ 121,542							\$ 475,191
Construction / Development	\$ 5,399,734	\$ 2,158,172	\$ 1,690,149	\$ 353,081					\$ 9,601,136
Furniture, Fixtures, Equipment									\$ -
Contingency		\$ 107,919	\$ 159,310	\$ 31,777					\$ 299,006
Fees	\$ 900	\$ 400	\$ 100						\$ 1,400
Bond Issuance Costs	\$ 137,022								\$ 137,022
Other:	\$ 4,750	\$ 74,421	\$ 55,816	\$ 24,807					\$ 159,794
<b>Total Project Costs</b>	<b>\$7,007,835</b>	<b>\$2,850,278</b>	<b>\$2,034,649</b>	<b>\$424,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,317,020</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation Interest Earnings				\$ 420,913					\$ 420,913
RIHEBC	\$ 7,007,835	\$ 2,850,278	\$ 2,034,649	\$ 3,345					\$ 11,896,107
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ 7,007,835</b>	<b>\$ 2,850,278</b>	<b>\$ 2,034,649</b>	<b>\$ 424,258</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,317,020</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIHEALTH					
<b>Project Name:</b> Combined Health & Counseling Center				<b>Priority Ranking:</b> 7					
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 819,458	\$ -	\$ 1,186,016	\$ 741,260	\$ 296,504				\$ 3,043,238
Land and ROW Acquisition									\$ -
Site Improvement				\$ 121,275					\$ 121,275
Construction / Development			\$ -	\$ 9,462,517	\$ 18,925,034				\$ 28,387,551
Furniture, Fixtures, Equipment					\$ 1,453,472				\$ 1,453,472
Contingency			\$ -	\$ 527,178	\$ 1,054,355				\$ 1,581,533
Fees				\$ 200,595					\$ 200,595
Bond Issuance Costs				\$ 712,721					\$ 712,721
Percentage for Arts									\$ -
Other	\$ 3,941	\$ -	\$ 498,558	\$ 498,558	\$ 498,558				\$ 1,499,616
<b>Total Project Costs</b>	<b>\$ 823,399</b>	<b>\$ -</b>	<b>\$ 1,684,574</b>	<b>\$ 12,264,103</b>	<b>\$ 22,227,923</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,000,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds				\$ 6,772,077	\$ 22,227,923	\$ -	\$ -		\$ 29,000,000
Private Sources									\$ -
Fund Balance	\$ 823,399	\$ -	\$ 1,684,574	\$ 5,492,027					\$ 8,000,000
<b>Total Financing</b>	<b>\$ 823,399</b>	<b>\$ -</b>	<b>\$ 1,684,574</b>	<b>\$ 12,264,103</b>	<b>\$ 22,227,923</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,000,000</b>





<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIHOPE					
<b>Project Name:</b> Dining Improvements				<b>Priority Ranking:</b> 9					
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Preconstruction testing		\$ 75,000							\$ 75,000
Architectural / Engineering / Professional Services		\$ 118,551	\$ 112,223	\$ 42,604	\$ 10,651	\$ -			\$ 284,030
Land and ROW Acquisition								\$ -	
Site Improvement			\$ 70,026						\$ 70,026
Construction / Development			\$ 127,960	\$ 1,535,525	\$ 383,881	\$ -			\$ 2,047,367
Furniture, Fixtures, Equipment					\$ 750,393				\$ 750,393
Contingency			\$ 9,010	\$ 108,118	\$ 27,029	\$ -			\$ 144,157
Fees				\$ 16,350					\$ 16,350
Bond Issuance Costs			\$ -						\$ -
Percentage for Arts									\$ -
Other		\$ 65,439	\$ 65,439	\$ 65,439	\$ 16,360	\$ -			\$ 212,677
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 258,990</b>	<b>\$ 384,658</b>	<b>\$ 1,768,037</b>	<b>\$ 1,188,315</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,600,000</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance		\$ 258,990	\$ 384,658	\$ 1,768,037	\$ 1,188,315	\$ -			\$ 3,600,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 258,990</b>	<b>\$ 384,658</b>	<b>\$ 1,768,037</b>	<b>\$ 1,188,315</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,600,000</b>



<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URINBCPH1					
<b>Project Name:</b> NBC Renewal - Phase 1				<b>Priority Ranking:</b> 11					
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 4,276,381	\$ 110,489	\$ 200,000	\$ 180,000	\$ 100,000				\$ 4,866,870
Land and ROW Acquisition									
Site Improvement									\$ -
Construction / Development	\$ 13,868,012	\$ 12,497,295	\$ 13,949,241	\$ 6,318,491	\$ 2,435,086				\$ 49,068,125
Furniture, Fixtures, Equipment	\$ 4,427			\$ 689,047					\$ 693,474
Contingency			\$ 1,400,000	\$ 1,050,000	\$ 262,500				\$ 2,712,500
Fees	\$ 100								\$ 100
Bond Issuance Costs	\$ 135,128	\$ 44,872							\$ 180,000
Percentage for Arts	\$ 191,000								\$ 191,000
Other	\$ 426,044	\$ 499,759	\$ 604,759	\$ 412,759	\$ 434,759				\$ 2,378,080
<b>Total Project Costs</b>	<b>\$ 18,901,092</b>	<b>\$ 13,152,415</b>	<b>\$ 16,154,000</b>	<b>\$ 8,650,297</b>	<b>\$ 3,232,345</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,090,149</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued	\$ 18,888,312	\$ 7,152,415	\$ 3,893,934						\$ 29,934,661
Unissued			\$ 5,582,697	\$ 8,650,297	\$ 832,345				\$ 15,065,339
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #		\$ 6,000,000	\$ 6,000,000						\$ 12,000,000
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources	\$ 12,780		\$ 677,369						\$ 690,149
Fund Balance Third Party					\$ 2,400,000				\$ 2,400,000
<b>Total Financing</b>	<b>\$ 18,901,092</b>	<b>\$ 13,152,415</b>	<b>\$ 16,154,000</b>	<b>\$ 8,650,297</b>	<b>\$ 3,232,345</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,090,149</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIMU					
<b>Project Name:</b> Memorial Union Renovation & Addition				<b>Priority Ranking:</b> 12					
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning			\$ 255,939						\$ 255,939
Architectural / Engineering / Professional Services			\$ 2,395,592	\$ 1,721,832	\$ 374,311	\$ 374,311	\$ 124,770		\$ 4,990,817
Land and ROW Acquisition									\$ -
Site Improvement				\$ -					\$ -
Construction / Development			\$ -	\$ 6,398,484	\$ 19,195,451	\$ 19,195,451	\$ 6,398,484		\$ 51,187,870
Furniture, Fixtures, Equipment							\$ 2,159,186		\$ 2,159,186
Contingency			\$ -	\$ 573,153	\$ 1,719,458	\$ 1,719,458	\$ 573,153		\$ 4,585,222
Fees					\$ 359,348				\$ 359,348
Bond Issuance Costs				\$ 1,440,000					\$ 1,440,000
Percentage for Arts			\$ -	\$ -					\$ -
Other			\$ 835,758	\$ 835,758	\$ 835,758	\$ 835,758	\$ 278,586		\$ 3,621,618
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,487,289</b>	<b>\$ 10,969,226</b>	<b>\$ 22,484,327</b>	<b>\$ 22,124,979</b>	<b>\$ 9,534,179</b>	<b>\$ -</b>	<b>\$ 68,600,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds				\$ 10,969,226	\$ 22,484,327	\$ 22,124,979	\$ 2,021,468		\$ 57,600,000
Private Sources									\$ -
Fund Balance		\$ -	\$ 3,487,289				\$ 7,512,711		\$ 11,000,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,487,289</b>	<b>\$ 10,969,226</b>	<b>\$ 22,484,327</b>	<b>\$ 22,124,979</b>	<b>\$ 9,534,179</b>	<b>\$ -</b>	<b>\$ 68,600,000</b>





<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIFACPH1B/2					
<b>Project Name:</b> Fine Arts Center Renovation & Addition PH1B				<b>Priority Ranking:</b> 15					
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning		\$ -	\$ -						\$ -
Architectural / Engineering / Professional Services	\$ 1,386,469	\$ 380,000	\$ 531,745	\$ 190,500					\$ 2,488,714
Land and ROW Acquisition									\$ -
Site Improvement		\$ 2,203,877							\$ 2,203,877
Construction / Development	\$ 3,888,292	\$ 8,524,278	\$ 40,910,091	\$ 5,913,559	\$ -				\$ 59,236,220
Furniture, Fixtures, Equipment		\$ 177,030	\$ 1,306,514						\$ 1,483,544
Contingency		\$ 1,444,084	\$ 2,759,829	\$ 1,223,493	\$ -				\$ 5,427,406
Fees	\$ 253,033								\$ 253,033
Bond Issuance Costs	\$ 25,389	\$ 203,811							\$ 229,200
Percentage for Arts	\$450,000								\$ 450,000
Other	\$ 369,501	\$ 386,201	\$ 680,799	\$ 91,505	\$ -				\$ 1,528,006
<b>Total Project Costs</b>	<b>\$ 6,372,684</b>	<b>\$ 13,319,281</b>	<b>\$ 46,188,978</b>	<b>\$ 7,419,057</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 73,300,000</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued	\$ 6,372,684	\$ 5,319,281	\$ 10,642,465						\$ 22,334,430
Unissued			\$ 27,546,513	\$ 7,419,057					\$ 34,965,570
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #		\$ 8,000,000	\$ 8,000,000						\$ 16,000,000
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ 6,372,684</b>	<b>\$ 13,319,281</b>	<b>\$ 46,188,978</b>	<b>\$ 7,419,057</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 73,300,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island					<b>Project Identifier:</b> URIMEP				
<b>Project Name:</b> Academic MEP					<b>Priority Ranking:</b> 16				
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$279,128	\$638,418	\$421,231	\$53,690	\$1,927				\$ 1,394,394
Land and ROW Acquisition									
Site Improvement		\$9,879	\$171,059	\$196,744	\$1,948				\$ 379,630
Construction / Development		\$356,487	\$6,173,007	\$7,099,876	\$70,283				\$ 13,699,653
Furniture, Fixtures, Equipment		\$258	\$4,462	\$5,132	\$51				\$ 9,903
Contingency		\$17,180	\$297,494	\$342,163	\$3,387				\$ 660,224
Fees		\$2,148	\$37,187	\$42,770	\$423				\$ 82,528
Bond Issuance Costs									\$ -
Percentage for Arts									\$ -
Other		\$43,552	\$754,148	\$867,382	\$8,586				\$ 1,673,668
<b>Total Project Costs</b>	<b>\$279,128</b>	<b>\$1,067,922</b>	<b>\$7,858,588</b>	<b>\$8,607,757</b>	<b>\$86,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,900,000</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #	\$ 279,128	\$ 1,067,922	\$ 7,858,588	\$ 8,607,757	\$ 86,605				\$ 17,900,000
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ 279,128</b>	<b>\$ 1,067,922</b>	<b>\$ 7,858,588</b>	<b>\$ 8,607,757</b>	<b>\$ 86,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,900,000</b>





<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIUTILII					
<b>Project Name:</b> Utility Infrastructure Upgrade - Phase II				<b>Priority Ranking:</b> 18					
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning									
Architectural / Engineering / Professional Services		\$ 277,623	\$ 347,028	\$ 69,406					\$ 694,057
Land and ROW Acquisition									
Site Improvement									
Construction / Development			\$ 6,824,893	\$ 6,824,893					\$ 13,649,785
Furniture, Fixtures, Equipment									
Contingency			\$ 341,245	\$ 355,420					\$ 682,489
Fees									
Bond Issuance Costs		\$ 409,494							\$ 409,494
Other:									\$ -
<b>Total Project Costs</b>		<b>\$ 687,116</b>	<b>\$ 7,513,166</b>	<b>\$ 7,249,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,450,000</b>

<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
RIHEBC		\$ 687,116	\$ 7,513,166	\$ 7,249,718	\$ -	\$ -	\$ -	\$ -	\$ 15,450,000
Private Sources									
University Fund Balance									
<b>Total Financing</b>		<b>\$ 687,116</b>	<b>\$ 7,513,166</b>	<b>\$ 7,249,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,450,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIFACILITIES					
<b>Project Name:</b> Facilities Services Sector Upgrade				<b>Priority Ranking:</b> 19					
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning			\$ 24,230						\$ 24,230
Architectural / Engineering / Professional Services		\$ -	\$ 498,823	\$ 286,823	\$ 74,823	\$ 74,823			\$ 935,292
Land and ROW Acquisition									\$ -
Site Improvement				\$ 494,820					\$ 494,820
Construction / Development			\$ -	\$ 1,792,248	\$ 3,584,496	\$ 3,584,496			\$ 8,961,240
Furniture, Fixtures, Equipment						\$ 1,018,655			\$ 1,018,655
Contingency			\$ -	\$ 59,457	\$ 118,915	\$ 118,915			\$ 297,287
Fees			\$ 68,878						\$ 68,878
Bond Issuance Costs			\$ 290,764						\$ 290,764
Percentage for Arts									\$ -
Other		\$ -	\$ 227,208	\$ 227,208	\$ 227,208	\$ 227,208			\$ 908,833
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,109,904</b>	<b>\$ 2,860,556</b>	<b>\$ 4,005,442</b>	<b>\$ 5,024,098</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,000,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds Private Sources Fund Balance		\$ -	\$ 1,109,904	\$ 2,860,556	\$ 4,005,442	\$ 5,024,098	\$ -	\$ -	\$ 13,000,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,109,904</b>	<b>\$ 2,860,556</b>	<b>\$ 4,005,442</b>	<b>\$ 5,024,098</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,000,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URINBC2					
<b>Project Name:</b> NBC Renewal - Phase 2 - OE				<b>Priority Ranking:</b> 20					
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services	\$ 61,778	\$ 3,110,510	\$ 2,693,924	\$ 610,993	\$ 610,993	\$ 101,832			\$ 7,190,030
Land and ROW Acquisition									
Site Improvement			\$ 5,009,939						\$ 5,009,939
Construction / Development			\$ 7,285,372	\$ 43,712,231	\$ 43,712,231	\$ 7,285,372			\$ 101,995,206
Furniture, Fixtures, Equipment						\$ 2,024,805			\$ 2,024,805
Contingency			\$ 470,966	\$ 2,825,794	\$ 2,825,794	\$ 470,966			\$ 6,593,518
Fees			\$ 752,135						\$ 752,135
Bond Issuance Costs			\$ 400,000						\$ 400,000
Percentage for Arts			\$ 750,177						\$ 750,177
Other		\$ 1,028,205	\$ 1,028,205	\$ 1,028,205	\$ 1,028,205	\$ 171,368			\$ 4,284,189
<b>Total Project Costs</b>	<b>\$ 61,778</b>	<b>\$ 4,138,715</b>	<b>\$ 18,390,718</b>	<b>\$ 48,177,223</b>	<b>\$ 48,177,223</b>	<b>\$ 10,054,343</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 129,000,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									
Unissued		\$ 4,091,993	\$ 18,390,718	\$ 35,677,223	\$ 35,677,223	\$ 6,162,843	\$ -	\$ -	\$ 100,000,000
New Bond Authorization									\$ -
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #				\$ 12,500,000	\$ 12,500,000				\$ 25,000,000
Certificates of Participation									
RIHEBC Bonds									
Private Sources	\$ 61,778	\$ 46,722				\$ 3,891,500		\$ -	\$ 4,000,000
Fund Balance									
<b>Total Financing</b>	<b>\$ 61,778</b>	<b>\$ 4,138,715</b>	<b>\$ 18,390,718</b>	<b>\$ 48,177,223</b>	<b>\$ 48,177,223</b>	<b>\$ 10,054,343</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 129,000,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIBTIC					
<b>Project Name:</b> Blue Technology Innovation Center				<b>Priority Ranking:</b> 21					
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning		\$ 19,636							\$ 19,636
Architectural / Engineering / Professional Services		\$ 167,078	\$ 144,701	\$ 32,819	\$ 32,819	\$ 5,470			\$ 382,887
Land and ROW Acquisition									\$ -
Site Improvement			\$ 21,251						\$ 21,251
Construction / Development		\$ -	\$ 278,985	\$ 1,673,911	\$ 1,673,911	\$ 278,985			\$ 3,905,792
Furniture, Fixtures, Equipment				\$ 145,655					\$ 145,655
Contingency		\$ -	\$ 15,673	\$ 94,038	\$ 94,038	\$ 15,673			\$ 219,422
Fees			\$ 28,522						\$ 28,522
Bond Issuance Costs									\$ -
Percentage for Arts		\$ -							\$ -
Other		\$ 126,440	\$ 126,440	\$ 126,440	\$ 126,440	\$ 21,073			\$ 526,835
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 313,154</b>	<b>\$ 615,573</b>	<b>\$ 2,072,863</b>	<b>\$ 1,927,208</b>	<b>\$ 321,201</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,250,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account # (EDA GRANT)									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance									\$ -
Third-Party		\$ 313,154	\$ 615,573	\$ 2,072,863	\$ 1,927,208	\$ 321,201			\$ 5,250,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 313,154</b>	<b>\$ 615,573</b>	<b>\$ 2,072,863</b>	<b>\$ 1,927,208</b>	<b>\$ 321,201</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,250,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIBROOKSIDE2					
<b>Project Name:</b> New Undergraduate Housing				<b>Priority Ranking:</b> 22					
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning		\$ 180,293							\$ 180,293
Architectural / Engineering / Professional Services		\$ 1,682,733	\$ 5,553,019	\$ 1,009,640	\$ 168,273				\$ 8,413,665
Land and ROW Acquisition									\$ -
Site Improvement				\$ 4,551,727					\$ 4,551,727
Construction / Development		\$ -	\$ 34,693,046	\$ 69,386,093	\$ 11,564,349				\$ 115,643,488
Furniture, Fixtures, Equipment					\$ 4,348,174				\$ 4,348,174
Contingency		\$ -	\$ 1,945,970	\$ 3,891,940	\$ 648,657				\$ 6,486,567
Fees				\$ 842,400					\$ 842,400
Bond Issuance Costs			\$ 4,893,000						\$ 4,893,000
Percentage for Arts									
Other		\$ 404,906	\$ 22,001,437	\$ 2,429,437	\$ 404,906	\$ -			\$ 25,240,687
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 2,267,932</b>	<b>\$ 69,086,473</b>	<b>\$ 82,111,236</b>	<b>\$ 17,134,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,600,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds			\$ 63,854,405	\$ 82,111,236	\$ 17,134,359				\$ 163,100,000
Private Sources									\$ -
Fund Balance		\$ 2,267,932	\$ 5,232,068						\$ 7,500,000
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 2,267,932</b>	<b>\$ 69,086,473</b>	<b>\$ 82,111,236</b>	<b>\$ 17,134,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,600,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island					<b>Project Identifier:</b> URIPFAS				
<b>Project Name:</b> PFAS Removal Water Treatment Plant					<b>Priority Ranking:</b> 23				
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total to be spent
Program Planning									\$ -
Architectural / Engineering / Professional Services		\$ 275,000							\$ 275,000
Land and ROW Acquisition									
Site Improvement									\$ -
Construction / Development			\$ 269,034	\$ 12,111,113	\$ 3,619,853				\$ 16,000,000
Furniture, Fixtures, Equipment			\$ 408,658	\$ 591,342					\$ 1,000,000
Contingency				\$ 1,100,000	\$ 600,000				\$ 1,700,000
Fees									\$ -
Bond Issuance Costs									\$ -
Other:		\$ 237,500	\$ 337,500	\$ 300,000	\$ 150,000				\$ 1,025,000
<b>Total Project Costs</b>	<b>\$0</b>	<b>\$512,500</b>	<b>\$1,015,192</b>	<b>\$14,102,455</b>	<b>\$4,369,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #		\$ 512,500	\$ 1,015,192	\$ 14,102,455	\$ 4,369,853				\$ 20,000,000
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation Interest Earnings									
RIHEBC									
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 512,500</b>	<b>\$ 1,015,192</b>	<b>\$ 14,102,455</b>	<b>\$ 4,369,853</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIATH					
<b>Project Name:</b> Athletics' Complex Renewal				<b>Priority Ranking:</b> 24					
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning	\$ -	\$ 320,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,068
Architectural / Engineering / Professional Services	\$ -	\$ 2,611,256	\$ 2,255,907	\$ 879,120	\$ 274,216	\$ -	\$ -	\$ -	\$ 6,020,498
Land and ROW Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	\$ -	\$ -	\$ 2,679,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,679,629
Construction / Development	\$ -	\$ -	\$ 1,580,580	\$ 46,487,598	\$ 13,265,518	\$ -	\$ -	\$ -	\$ 61,333,696
Furniture, Fixtures, Equipment	\$ -	\$ -	\$ -	\$ 413,024	\$ 944,679	\$ -	\$ -	\$ -	\$ 1,357,703
Contingency	\$ -	\$ -	\$ 269,165	\$ 3,082,927	\$ 807,614	\$ -	\$ -	\$ -	\$ 4,159,707
Fees	\$ -	\$ 425,388	\$ 28,903	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,291
Bond Issuance Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Percentage for Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ 2,068,505	\$ 2,068,505	\$ 1,924,448	\$ 712,951	\$ -	\$ -	\$ -	\$ 6,774,409
<b>Total Project Costs</b>	<b>0</b>	<b>\$ 5,425,216</b>	<b>\$ 8,882,689</b>	<b>\$ 52,787,117</b>	<b>\$ 16,004,978</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,100,000</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #	\$ -	\$ 5,425,216	\$ 8,882,689	\$ 51,532,096	\$ -	\$ -	\$ -	\$ -	\$ 65,840,000.00
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources		\$ -	\$ -	\$ 1,255,022	\$ 16,004,978	\$ -			\$ 17,260,000.00
Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 5,425,216</b>	<b>\$ 8,882,689</b>	<b>\$ 52,787,117</b>	<b>\$ 16,004,978</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,100,000</b>



<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island					<b>Project Identifier:</b> URISWM				
<b>Project Name:</b> Storm Water Management					<b>Priority Ranking:</b> 25				
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning									\$ -
Architectural / Engineering / Professional Services		\$ 256,338	\$ 32,042	\$ 32,042	\$ -	\$ -			\$ 320,422
Land and ROW Acquisition									\$ -
Site Improvement			\$ 2,047,116	\$ 2,047,116	\$ -	\$ -			\$ 4,094,231
Construction / Development									\$ -
Furniture, Fixtures, Equipment									\$ -
Contingency			\$ 88,225	\$ 88,225	\$ -	\$ -			\$ 176,450
Fees									\$ -
Bond Issuance Costs									\$ -
Percentage for Arts									\$ -
Other			\$ 54,448	\$ 54,448	\$ -	\$ -			\$ 108,896
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ 256,338</b>	<b>\$ 2,221,831</b>	<b>\$ 2,221,831</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,700,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization									\$ -
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #		\$ 256,338	\$ 2,221,831	\$ 2,221,831	\$ -	\$ -			\$ 4,700,000
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									\$ -
Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ 256,338</b>	<b>\$ 2,221,831</b>	<b>\$ 2,221,831</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,700,000</b>



<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIUTILIII					
<b>Project Name:</b> Utility Infrastructure Upgrade - Phase III				<b>Priority Ranking:</b> 27					
<b>Project Costs</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Program Planning									\$ -
Architectural / Engineering / Professional Services			\$ 141,513	\$ 283,025					\$ 424,538
Land and ROW Acquisition									
Site Improvement									
Construction / Development			\$ 3,113,279	\$ 5,235,970					\$ 8,349,249
Furniture, Fixtures, Equipment									
Contingency			\$ 62,266	\$ 104,719					\$ 166,985
Fees									
Bond Issuance Costs			\$ 250,477						\$ 250,477
Other:									\$ -
<b>Total Project Costs</b>			<b>\$ 3,567,535</b>	<b>\$ 5,623,715</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,191,250</b>
<b>Financing</b>	<b>Pre-FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Post-FY 2029</b>	<b>Total</b>
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
RIHEBC			\$ 3,567,535	\$ 5,623,715	\$ -	\$ -	\$ -	\$ -	\$ 9,191,250
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,567,535</b>	<b>\$ 5,623,715</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,191,250</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island				<b>Project Identifier:</b> URIRYANINSTPH2					
<b>Project Name:</b> Life Science Building				<b>Priority Ranking:</b> 28					
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning				\$ 346,140					\$ 346,140
Architectural / Engineering / Professional Services				\$ 3,599,852	\$ 2,249,907	\$ 899,963			\$ 6,749,722
Land and ROW Acquisition									
Site Improvement					\$ 1,970,870				\$ 1,970,870
Construction / Development					\$ 22,419,016	\$ 44,838,031			\$ 67,257,047
Furniture, Fixtures, Equipment						\$ 1,273,710			\$ 1,273,710
Contingency					\$ 1,287,648	\$ 2,575,296			\$ 3,862,945
Fees					\$ 485,628				\$ 485,628
Bond Issuance Costs				\$ 349,800					\$ 349,800
Percentage for Arts				\$ 662,409					\$ 662,409
Other				\$ 1,813,910	\$ 1,813,910	\$ 1,813,910			\$ 5,441,730
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,772,111</b>	<b>\$ 30,226,979</b>	<b>\$ 51,400,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 88,400,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization				\$ 5,822,111	\$ 30,226,979	\$ 51,400,910	\$ -		\$ 87,450,000
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources				\$ 950,000					\$ 950,000
Fund Balance									\$ -
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,772,111</b>	<b>\$ 30,226,979</b>	<b>\$ 51,400,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 88,400,000</b>

Department/Agency Name: URI Board of Trustees / University of Rhode Island					Project Identifier: URIREPAVRDCON3				
Project Name: Repaving & Hardscape Improvements					Priority Ranking: 29				
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total to be spent
Program Planning									\$ -
Architectural / Engineering / Professional Services					\$ 659,073	\$ 659,073	\$ 659,074		\$ 1,977,220
Land and ROW Acquisition									
Site Improvement						\$ 463,500	\$ 463,500		\$ 927,000
Construction / Development						\$ 7,990,939	\$ 7,990,939		\$ 15,981,878
Furniture, Fixtures, Equipment									\$ -
Contingency						\$ 272,171	\$ 272,171		\$ 544,342
Fees						\$ 5,548			\$ 5,548
Bond Issuance Costs						\$ 230,364			\$ 230,364
Other:					\$ 111,216	\$ 111,216	\$ 111,216		\$ 333,648
<b>Total Project Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$770,289</b>	<b>\$9,732,811</b>	<b>\$9,496,900</b>	<b>\$0</b>	<b>\$20,000,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									
Unissued									
New Bond Authorization									
General Revenues Account #									
Federal Funds Account #									
Restricted Receipts Account #									
RI Capital Plan Fund (RICAP) Account #									
Certificates or Participation									
RIHEBC	\$ -	\$ -	\$ -	\$ -	\$ 770,289	\$ 9,732,811	\$ 9,496,900	\$ -	\$ 20,000,000
Private Sources									
University Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 770,289</b>	<b>\$ 9,732,811</b>	<b>\$ 9,496,900</b>	<b>\$ -</b>	<b>\$ 20,000,000</b>

<b>Department/Agency Name:</b> URI Board of Trustees / University of Rhode Island					<b>Project Identifier:</b> URIQUAD				
<b>Project Name:</b> Historic Quad Buildings Renovations Ph 1					<b>Priority Ranking:</b> 30				
Project Costs	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Program Planning						\$ 174,918	\$ -	\$ 122,884	\$ 297,802
Architectural / Engineering / Professional Services						\$ 2,829,712	\$ 1,551,624	\$ 3,070,298	\$ 7,451,634
Land and ROW Acquisition									\$ -
Site Improvement						\$ -	\$ 1,606,696	\$ 954,087	\$ 2,560,784
Construction / Development						\$ -	\$ 16,125,092	\$ 55,872,981	\$ 71,998,073
Furniture, Fixtures, Equipment						\$ -	\$ -	\$ 2,890,292	\$ 2,890,292
Contingency						\$ -	\$ 687,765	\$ 2,829,076	\$ 3,516,841
Fees						\$ -	\$ 358,892	\$ 173,071	\$ 531,963
Bond Issuance Costs						\$ 232,400	\$ -	\$ 127,200	\$ 359,600
Percentage for Arts						\$ 355,568	\$ -	\$ 225,935	\$ 581,503
Other						\$ 1,428,766	\$ 1,428,766	\$ 3,253,975	\$ 6,111,508
<b>Total Project Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,021,364</b>	<b>\$ 21,758,835</b>	<b>\$ 69,519,801</b>	<b>\$ 96,300,000</b>
Financing	Pre-FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Post-FY 2029	Total
Authorized G.O. Bonds Issued									\$ -
Unissued									\$ -
New Bond Authorization						\$ 5,021,364	\$ 21,758,835	\$ 69,519,801	\$ 96,300,000
General Revenues Account #									\$ -
Federal Funds Account #									\$ -
Restricted Receipts Account #									\$ -
RI Capital Plan Fund (RICAP) Account #									\$ -
Certificates of Participation									\$ -
RIHEBC Bonds									\$ -
Private Sources									
Fund Balance									
<b>Total Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,021,364</b>	<b>\$ 21,758,835</b>	<b>\$ 69,519,801</b>	<b>\$ 96,300,000</b>







# 15 YEAR VEHICLE REPLACEMENT PLAN

## University Of Rhode Island

Description of Vehicle to be Replaced. Usage is the name of an individual driver or description of relevant motor pool.

Estimated replacement cost (\$) to be entered in fiscal year of planned replacement.

VEHICLE YEAR	PLATE #	VEHICLE #	ODOMETER	USAGE	VIN #	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTAL 15 YEAR COST
147	2013	1194	25056	17732	Telecom	1FDSE3EL4DD802037							\$48,000.00								
148	2013	2450	25073	29561	Dining	1FTSE3EL2DDB18130								45,000.00							
149	2013	2126	25074	59367	NBC Maintenance	3FA6P0LU4DR373395								\$48,000.00							
150	2013	2130	25075	8850	Maintenance	NM0LS7ANODT156874								\$48,000.00							
151	2013	2139	25096	8510	Maintenance	NM0LS7AN5DT167577								\$48,000.00							
152	2013	1337	25097	14596	Maintenance	NM0LS7AN7DT167578							\$48,000.00								
153	2013	PP2170	25115	49001	Police	JTEBC3EH4D2016773								\$55,000.00							
154	2013	2362	25142	9650	Maintenance	NM0LS7ANXDT176842								\$48,000.00							
155	2013	506	25146	45000	Athletics	WD3PE8CC1D5807117							\$48,000.00								
156	2013	2313	25165	10358	Lands & Grounds	3HAMMAAN7DL194620								\$55,000.00							
157	2014	2371	25205	67497	Recycling	1FD8X3H61EEB47541								\$55,000.00							
158	2014	1780	25264	8040	Cels	1FDXE4FS1EDA33438								\$48,000.00							
159	2014	798	25273	19714	Talent Develop	3FA6POU0UER394339								\$48,000.00							
160	2014	2034	25287	18694	Mail	1GAZGXF9E1210591								\$48,000.00							
161	2015	865	25373	43186	Dining	1FBZX2YM3FKA20105								\$60,000.00							
162	2015	PP6834	25400	83902	Police	1FM5K8AR6FG826371									\$48,000.00						
163	2015	1559	25402	25372	Dining	NM0LS6E77F1196082									\$60,000.00						
164	2015	1593	25408	14004	Telecom	NM0LS6E71F1203821									\$48,000.00						
165	2015	1950	25425	18482	Maintenance	1FTNE1ZM1FKA83647									\$48,000.00						
166	2015	1227	25426	32383	Maintenance	1FTNE1ZM3FKA83648									\$48,000.00						
167	2015	1653	25427	17568	Maintenance	1FTNE1ZM5FKA83649									\$48,000.00						
168	2015	1919	25428	17637	Maintenance	1FTNE1ZM1FKA83650									\$48,000.00						
169	2015	2213	25429	22133	Maintenance	1FTNE1ZM5FKA83652									\$48,000.00						
170	2015	615	25430	10852	Maintenance	1FTNE1ZM7FKA83653								\$48,000.00							
171	2015	2167	25431	15120	Maintenance	1FTNE1ZM3FKA83651									\$48,000.00						
172	2015	195	25444	17611	Alarms	JF2GPBCC3FH236939								\$48,000.00							
173	2015	919	25445	16974	EH&S	JF2GPBCC2FH233966									\$48,000.00						
174	2015	PP2063	25446	22657	Police	1GNKVFD1FJ343242									\$48,000.00						
175	2015	866	25450	26995	HRL Warehouse	1FMZK1ZMXFA95009								\$48,000.00							
176	2015	1639	25487	17359	Parking Services	JF2GPBCC2FH239573									\$48,000.00						
177	2016	1646	25490	6962	NBC Maintenance	1FDAF5HY2GEA16557									\$55,000.00						
178	2016	PP6676	25511	68925	Police	1FM5K8AR4GG836317										\$48,000.00					
179	2016	PP6678	25512	37565	Police	1FM5K8AR8GG836319										\$48,000.00					
180	2016	PP6677	25513	58472	Police	1FM5K8AR6GG836318										\$48,000.00					
181	2016	PP2261	25525	23995	Police	1FM5K8AR6GG83625										\$48,000.00					
182	2016	146	25527	17688	Public Safety	JF2GPBCCXGH250209									\$48,000.00						
183	2016	696	25543	61153	Research	1FTX1E83GFC32332									\$48,000.00						
184	2016	1374	25548	5265	Fire	2GNFLEEK8G6340126									\$48,000.00						
185	2016	874	25551	19857	Farm	1FTX1C86GFC32330									\$55,000.00						
186	2016	1667	25552	31519	alarms	NM0LS6E7X61283122									\$48,000.00						
187	2016	2005	25553	75785	Mail	JF20PBBCOGH269030									\$48,000.00						
188	2016	1445	25559	21192	Telecom	1FTYE1ZM5GKB45310									\$48,000.00						
189	2017	2351	25575	10957	Cels Vet	1FTYE1ZM7HKA02506										\$48,000.00					
190	2017	85	25576	17653	Maintenance	1FTYE1ZM3HKA02504										\$48,000.00					
191	2017	2353	25577	6825	Maintenance	1FTYE1ZM1HKA02503										\$48,000.00					
192	2017	1733	25578	15211	Maintenance	1FTYE1ZM5HKA02505										\$48,000.00					
193	2017	1197	25579	7915	EH&S	1FTYR1CM8HKA06190										\$48,000.00					
194	2017	1930	25616	17521	Lands & Grounds	1FTBF2B61HEB14558										\$55,000.00					
195	2017	808	25617	13495	Lands & Grounds	1FTBF2B63HEB14559										\$55,000.00					
196	2017	2048	25618	20167	Lands & Grounds	1FTBF2B6XHEB14560										\$60,000.00					
197	2017	1058	25679	31250	Public safety	NM0LS6E71H1312749										\$48,000.00					
198	2017	PP2266	25748	50779	Police	1FM5K8AR5HGB16272											\$48,000.00				
199	2017	PP2274	25749	44292	Police	1FM5K8AR7HGB16273											\$48,000.00				
200	2017	1777	25754	22344	NBC Maintenance	1FT7W2B60HED45487										\$48,000.00					
201	2017	2922	25758	19103	Parking Services	2GNFLEEK1H6336002										\$48,000.00					
202	2017	PP6811	25772	41488	Police	1FAHP2MKOHG145490											\$48,000.00				
203	2017	528	25785	11004	Bookstore	1GCWGAFF4H1304980										\$48,000.00					
204	2017	1931	25797	15927	Lands & Grounds	1FTBF2B68HEE50014										\$60,000.00					
205	2017	1575	25803	26935	Recycling	3C7WRTAJ5HG778569										\$55,000.00					
206	2017	PP6597	25913	37228	Police	1FM5K8AR7HGE01698											\$48,000.00				
207	2017	698	25914	10765	Cels	1GAZGNFF5H1352128										\$48,000.00					
208	2017	2350	25915	9050	Cels	1GAZGNFF5H1351142										\$48,000.00					
209	2018	1642	25793	10950	Mail	3GNAXREV0J5513033											\$48,000.00				
210	2018	1585	25916	13716	Parking Services	2GNAXREV1J6216089											\$48,000.00				
211	2018	2322	25920	7048	Telecom	NM0LS6E75J1341581											\$48,000.00				
212	2018	426	26040	36508	Plant Sci	JTMRJREV5JD218880											\$48,000.00				
213	2018	980	26047	19285	Disability	1FDDW7PM5JKA70645											\$60,000.00				
214	2019	563	26048	9277	Medical Mobile	1FVACXFC8KHKE5803											\$300,000.00				
215	2019	496	26077	7442	Dining	2GNAXSEV7K6104731											\$60,000.00				
216	2019	1146	26111	19918	Dining	JALE5W16XK7301641											\$55,000.00				
217	2019	1093	26113	4788	Research	1FT7W2B61KEC69981											\$48,000.00				
218	2019	1572	26165	4214	EH&S	1G1FW6500K4112956											\$48,000.00				
219	2019	2149	26166	4519	EH&S	1G1FW6501K4112755											\$48,000.00				

# 15 YEAR VEHICLE REPLACEMENT PLAN

*University Of Rhode Island*

Description of Vehicle to be Replaced. Usage is the name of an individual driver or description of relevant motor pool.

Estimated replacement cost (\$) to be entered in fiscal year of planned replacement.

VEHICLE YEAR	PLATE #	VEHICLE #	ODOMETER	USAGE	VIN #	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTAL 15 YEAR COST
220	2019	2074	26273	14875	Alarms	NMOLS6E22K1428876											\$48,000.00				
221	2019	1151	26321	9059	Dining	1FTYR2CMXKKA19519											\$55,000.00				
222	2019	804	26328	1264	Admin	5TDBZRFHOKS968633											\$48,000.00				
223	2019	2084	26329	2881	Dining	1F66F5KY4K0A09203											\$500,000.00				
224	2019	1975	26490	4705	Pharmacy	NMOLS7E27K1411688											\$48,000.00				
225	2019	2786	26500	5483	Lands & Grounds	1FDUF5HT9KDA08696												\$55,000.00			
226	2019	1327	26674	15472	Property	3FA6POSU6KR111005													\$48,000.00		
227	2020	2059	26343	2996	Dining	NMOLS7E25L1453858												\$55,000.00			
228	2020	1620	26395	5616	Athletics	1FBAX2C83LKA31835												\$48,000.00			
229	2020	2075	26396	4583	Maintenance	1FTYE1C85LKA25495												\$48,000.00			
230	2020	1664	26397	6100	Athletics	1FBAX2C81LKA31834												\$48,000.00			
231	2020	2006	26400	4882	Maintenance	1FTYE1C80LKA25498												\$48,000.00			
232	2020	2373	26401	2873	Maintenance	1FTYE1C87LKA25496												\$48,000.00			
233	2020	2241	26402	6956	Maintenance	1FTYE1C82LKA25499												\$48,000.00			
234	2020	870	26442	34031	Mail	JF2GTDEC9LH231244												\$48,000.00			
235	2020	1040	26444	3665	Maintenance	1FTYE1C89LKA25497												\$48,000.00			
236	2020	PP7254	26446	18524	Police	1FM5K8AW6LGB23939													\$55,000.00		
237	2020	PP7260	26486	6610	Police	1FM5K8AW4LGB23938													\$55,000.00		
238	2020	2031	26487	2028	Alarms	3GNAXSEV4L5597867												\$48,000.00			
239	2020	2785	26499	2510	Maintenance	1FTBR1C81LKA12303												\$48,000.00			
240	2020	2068	26502	701	Utilities	JTMMWRFV7LD064573												\$48,000.00			
241	2020	2073	26506	535	Maintenance	JF2GTDEC8LH231218												\$48,000.00			
242	2020	951	26525	808	Parking Services	2CARC1H70LR234901												\$48,000.00			
243	2020	PP7124	26542	11900	Police	1FM5K8AB5LGC62506													\$55,000.00		
244	2020	PP7319	26549	1120	Police	3FA6POAU4LR134138													\$55,000.00		
245	2021	892	26531	24079	Lands & Grounds	1FDPF7AN3MDF03130													\$55,000.00		
246	2021	1347	26571	3521	Public Safety	1FM5K8AW9MNA11293													\$48,000.00		
247	2021	1079	26583	2312	Health Services	1FM5K8AB5MGB18780											\$55,000.00				
248	2021	1016	26615	141	Lockshop	1FTYE1C83MKA80285												\$48,000.00			
249	2021	1702	26616	127	Maintenance	1FTYE1C88MKA74837														\$48,000.00	
250	2021	968	26642	642	Maintenance	1FTYE1C81MKA84643												\$48,000.00			
251	2021	2349	26666	699	Maintenance	1FTYE1C82MKA89480														\$48,000.00	
252	2021	835	74448	712	Maintenance	1FTYE1C81MKA80284													\$55,000.00		
253	2022	1174	23737	110	NRS	1FTR1FH8NLD25919													\$80,000.00		
254	2022	2148	26592	283	EH&S	1G1FW6503N4105472												\$48,000.00			
255	2022	1596	26633	325	Maintenance	1FTBF2B65NEC69352												\$48,000.00			
256	2022	2448	26634	402	Lands & Grounds	1FTBF2B67NEC69353												\$55,000.00			
257	2022	2071	26635	375	Lands & Grounds	1FTBF2B62NEC69356														\$55,000.00	
258	2022	1823	26636	492	Lands & Grounds	1FTBF2B69NEC69354														\$75,000.00	
259	2022	2855	26646	342	Lands & Grounds	1FDRF3HN8NDA01447														\$60,000.00	
260	2022	2856	26647	287	Lands & Grounds	1FDRF3HN8NDA01450														\$60,000.00	
261	2022	2795	26648	436	Lands & Grounds	1FDRF3HN9NEC69370														\$60,000.00	
262	2022	2142	26660	502	Lands & Grounds	1FDRF3HN0NEC69371													\$55,000.00		
263	2022	1861	26661	396	Lands & Grounds	1FDRF3HN1NDA01449														\$75,000.00	
264	2022	1140	26667	435	Lands & Grounds	1FDRF3HNXNDA01448													\$55,000.00		
265	2022	1431	26670	474	NBC Maintenance	1FDUF5GN8NED17223													\$55,000.00		
266	2022	873	26673	632	Lands & Grounds	1FDPF7AN3NDF07714														\$200,000.00	
267	2022	2297	26675	421	Central Stores	1FDXE4FN1NDC35609													\$55,000.00		
268	2022	978	26676	385	enter Rec Warehouse	1FTYE1C84NKA20971													\$55,000.00		