

Strategic Planning Workshop

December 4th and 5th 2024

9:00 a.m. to 4:30 p.m.

Dec 6th 2024 - 9:00 a.m. - 10:30 a.m.

University of Rhode Island, Carothers Library, Galanti Lounge

Agenda

GOAL: Develop and refine critical content for the Strategic Plan.

OBJECTIVES:

- 1. Develop and refine Vision, Mission, core areas' goals, objectives and milestones.
- 2. Lay out implementation activities necessary to achieve project goals and objectives.
- 3. Prepare a logic model for each core area that describes inputs, outputs and outcomes.
- 4. Address Reviewer and Panel comments as well as the SWOT analysis, building on strengths and addressing weaknesses.
- 5. Produce milestones and action items defining steps to complete and submit the plan.
- 6. Provide input to the RII-NEST Risk Management Plan.

Day 1 - December 4, 2024

Day 1 - Morning

9.00

9:00	Welcome and introductions – Elin
9:30	Workshop overview– Brian

- 9:45 Welcome by NSF
- 10:15 Project overview -Elin
- Overview of Strategic Plan outline and key definitions Brian 10:30
- 10:45 Review of SWOT analysis and review proposal comments- Eric and Elin
- Presentations by Core groups (15 minutes each) Brian 11:00
- Lunch / Informal Discussion 12:30





Day 1 - Afternoon

- 1:00 Core group activity Part I- Brian
 - Complete implementation plan: goals, objectives, activities and milestones
 - When done with implementation plan, move to draft logic framework
- 3:00 Break/ Poster session- Brian
 - Group activity to review each teams' posters
- 3:45 End of day quick report out (~10 min each)- Brian
- 4:30 Adjourn

Day 2 - December 5, 2024

Day 2 - Morning

- 9:00 Welcome back Elin
- 9:15 Workshop agenda, objectives and flow Brian
- 9:30 Vision and mission Brian
 - Review, modify and finalize
- 10:30 Core group activity Part II, Brian
 - Complete draft logic framework
 - Draft risk identification response
- 12:00 Lunch / Informal Discussion

Day 2 - Afternoon

- 1:00 Final reports from Core group reports- Brian
 - Each group has up to 30 minutes for presentation and Q & A to present final implementation plans, logic framework and risk management plan
- 3:00 Break
- 3:15 Steps to complete and submit the plan and timeline and other business Elin and Eric





4:30 Adjourn – Elin

Day 3 - December 6, 2024

Day 3 - Early Morning

NSF and Narragansett Tribe Meeting

Elin, Jose will leave the Galanti and meet with John Brown, Medicine Chief, and Daryl Spears, , at the Longhouse meeting Lodge

Bimonthly Leadership Meeting

– The Agenda for this session will be posted shortly. Please contact Howard with any suggestions. We are currently considering: Debriefing of the sessions; Scheduling the first semiannual session meetings (Jan - Jun 2025); Providing priority directions to staff. –

9:00 Introductions.....10:30 Adjourn

A note on Parking on Campus - See more Details at Registration Form - <u>Future @</u> <u>EPSCoR</u>

URI no longer issues parking passes. They now have a digital service where you fill out a form on the Parking Services webpage and then Security knows if you belong here or not. The registration form has the parking form instructions and a map of where our assigned parking lot is (if you know the campus, it's Faculty Lot 6, which is on Bliss Street between the Fine Arts Building / Construction site and the Fire Station).

