Strategic Budget and Planning Council

Tuesday, February 21, 2012
10:00 am – 12:00 pm

Ballentine Hall, Thomson Boardroom

1. Fund Balance use for Student Athletic Advancement Center, including Academic Enhancement area

2. Approval of Recommendations: Model for Budget Reinvestment, Contingency Fund, and Capital Expenditures (as distributed last meeting and attached)

3. FY 12 and FY 13 Governor's budget update

4. Random team selections for divisional presentations (we will draw these in front of the Council).

5. Announcements

6. Approval of Minutes