SBPC Review Team Presentation
Athletics FY 2021
Faye Boudreaux-Bartels and Kim Stack
<table>
<thead>
<tr>
<th>New Funding Request</th>
<th>Total Amount Requested</th>
<th>Co-share</th>
<th>Net Amount of New Funding Requested</th>
<th>% of ATHL Fund 100 Budget</th>
<th>No. of FTE</th>
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<tbody>
<tr>
<td>Strategic Partnership: Rhode Island Athletics and the Harrington School of Communication and Media</td>
<td>$418,160</td>
<td></td>
<td>$418,160</td>
<td>3.3%</td>
<td>1.0</td>
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*$319,000 one time only funds
Sports Multimedia Coordinator Request

- A10 and CAA football conferences require home games be streamed
  - What are penalties if URI does not comply

- URI has no full time staff dedicated to national video
  - M & W basketball video coordinators approved by SBPC 2017- different roles
Sports Multimedia Coordinator Role

Joint position between Athletics and Harrington School

– Required to teach a course each semester
– Project based learning course
– Teach students to video the games to stream
  • Can teams of 15 novice/volunteer students stream professionally? Any paid student positions?

Where will the staff person reside? Who will hire? Who does the staff person report to?
Sports Multimedia Coordinator Salary

Working on position description (assume grade 11, $62-67K salary, $29-32K fringe)

– Need position description to make final determination on salary
– How will the salary be supplemented if more than SBPC approved?
Operating Budget Request

One time purchase, $319K

- $250,000-purchase of fiber lines and installation expenses
- $30,000-graphics package
- $20,000-Grass Valley Viper XL Fiber Send Bos
- $11,000-Video Cameras (4)
- $5,000-Replay system
- $2,000-Communication Headset System
- $1,000-Tripods (6)

Housing equipment in Ranger? Athletics?
Fiber line- necessary? Wireless option?
Benchmark Data & Strategic Plan

- A-10 and CAA Football conference data
  - Range from 1 to 4 video position(s)

- Connected to Goals 1-6 in proposal
Alternative Suggestions

Possibility to fundraise the position

Think strategically about where equipment is housed to save costs

Is the penalty less than the cost to implement?

Can M & W basketball videographers assist during off-season?
Potential Benefits

- Exposure on ESPN, NESN, NBC
- Sports Media Communications majors able to actively engage with athletics
  - Promotes cross-divisional efficiencies
- Families will see children compete for URI
- Compliance with A10, CAA, and ESPN
Potential Drawbacks/ Remaining Questions

• Expense exceeds any revenue or income sources
• TV stations to dictate an athletic program
• Does the sport media program want a staff person teaching the course?
  – Was this the highest priority hire for Harrington?