The University of Rhode Island
FY 2012 Unrestricted Budget Request
Strategic Budget and Planning Council Timeline

Per the Charge and Guiding Principles: The Council will “Develop and implement a budget planning cycle for decision making that corresponds with Board of Governors’ and State budget cycles.”

Council’s Meeting Schedule:

March 24, 2010
April 5, 2010
April 26, 2010
May 5, 2010
May 19, 2010
June 2, 2010

April – May 2010 – Council reviews budget proposals by divisions, including Athletics.

June 30, 2010 – Council makes recommendations to the President for developing the FY 2012 Budget Request. The recommendations address strategic priorities, obligations, and other important initiatives deemed important to the University’s success and future.

July 2010 – President and senior staff review the recommendations, and additional requirements per board and state guidelines and directives, review the restricted budget request, and final decisions are made.


July/August/September – Budget is adjusted per any late guidelines, directives, emergencies, etc.

Note – The above is not all inclusive of what the Council may be discussing at each meeting.