The University of Rhode Island  
Strategic Budget and Planning Council  
March 18, 2011  
1:30-3:00 pm  
Thomson Board Room, Ballentine Hall

Agenda

1. Approval of minutes
2. Informational:
   A. FY12 Allocation Timeline; FY13 Request Timeline
      a. In process: revised revenue/expense
      b. In process: rate increases
3. FY12 Budget/Model for Adjustments
   ➢ Immediate Goal: Develop a process that will be implemented for FY12 Allocation to
     reflect fair and appropriate distribution of budget adjustments throughout the
     institution while being cognizant of strategic priorities and the Academic Plan
      a) Budget Request with Governors’ Recommendation & rate increase
         i. Projected Shortfall
      b) IPEDS data (emailed to Council 3-11-11)
      c) Budget reduction processes utilized at other schools