Strategic Budget and Planning Council

Tuesday, October 25, 2011
8:30 am – 10:30 am

Ballentine Hall, Thomson Boardroom

1. Approval of July 1, 2011 minutes (attachment)

2. Review of data requested by the Council:
   1. Enrollment and financial aid strategies relative to students of color, and fall 2011 enrollment and retention data updates (Dean Libutti – presentation)
   2. Administrative positions (Linda Barrett) (attachment sent in prior email)

3. Rubrics subcommittee (attachments will be sent on October 24)
   1. Budget Submission Template – draft for review, revision, approval
   2. Budget Request Process – final for approval
   3. SBPC Timeline for budget submission and reviews – draft for review, revision, approval (handout)
   4. Rubric (handout)

4. Updates: Reinvestment, contingency, capital budget committee