Prevention and Response to Sexual Violence Resources
SBPC Divisional Funding Request
FY 2021

Penny Rosenthal, Ph.D., Director, Women’s Center
Racine Amos, MSW, Coordinator, Violence Prevention and Advocacy Services
Brief History Women’s Center and Violence Prevention & Advocacy Service

- **Women’s Center** established on Plains Road, 1981
- Relocated to 22 Upper College Road, adding Residential Housing Program (WIST), 2002
- **Violence Prevention & Advocacy Services** established in 2003 by a Department of Justice Grant
Staffing Women’s Center/ VPAS and Reporting/Client Support

<table>
<thead>
<tr>
<th>Period</th>
<th>Staffing Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004-2014</td>
<td>4 full-time with 2 Advocates, averaged 3 new clients/month or 360 reports</td>
</tr>
<tr>
<td>2014-present</td>
<td>2 full-time with 1 Advocate (24/7), average 4 new clients/month or 480 reports</td>
</tr>
</tbody>
</table>
Proposal

- VPAS, Assistant Coordinator, salary and benefits $87,320
  - Technology/Computer 2,500
  - Professional Development 2,500
- Mobile Telephone Minutes 3,500
- Ten Katana Devices ($50 each) 500
- Apricot Annual Subscription 1,815
- WC/VPAS Operating 35,000
- Survivor Emergency Funds 1,400

TOTAL $134,535
Financial Overview

Fund 100
- 97% salary and benefits (2 FTE)
- 3% telephone and postage

Fund 101
- 49% dining services (32 residents)
- 34% programming expenses
- 13% facility maintenance
- 4% student employees (1 part-time)
Contribution to CED Strategic Plan and Academic Strategic Plan

URI CED Strategic Plan
• Goal 3 Institutional Transformation
  - Strategy 2 & 3
  ❖ Welcoming, safe, and inclusive campus climate and culture
  ❖ Visible commitment to diversity, equity, inclusion, and social justice

URI Academic Strategic Plan
• Goal 4 Embrace Diversity and Social Justice
  – Strategy 2 & 3
  ❖ Create/maintaining an active & safe, learning environment
  ❖ Fostering respect, understanding, and social justice
  ❖ Recruitment and retention
  ❖ Open discourse
SBPC PROPOSAL:
CED GRADUATE ASSISTANT

Mary Grace A. Almandrez
Interim Chief Diversity Officer
mgalmandrez@uri.edu
CED Priorities

CED External Review

CED Strategic Plan

AAC&U Inclusive Excellence

NADOHE Standards of Professional Practice

Academic Strategic Plan
## Interim Reporting Structure

<table>
<thead>
<tr>
<th>CED (3 FTE)</th>
<th>Student Affairs (7 FTE)</th>
<th>Administration and Finance (4 FTE)</th>
<th>Athletics (1 FTE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Community and Organizational Development</td>
<td>- Gender and Sexuality Center</td>
<td>- Affirmative Action, Equal Opportunity and Diversity</td>
<td>- Bystander Intervention Training &amp; Education</td>
</tr>
<tr>
<td>- Executive Assistant</td>
<td>- Multicultural Student Services Center</td>
<td>- Diverse Faculty and Staff Recruitment and Retention</td>
<td></td>
</tr>
<tr>
<td>- Interim CDO</td>
<td>- Women’s Center + Violence Prevention and Advocacy Services</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**THINK BIG WE DO**

**THE UNIVERSITY OF RHODE ISLAND**
GA: Focus on Research

Theory → practice

Fiscally responsible

Institutional capacity
Thank you