1. Announcements

2. Approval of May 22, 2019 Minutes

3. FY2021 Presentation: President’s Division (1:00 pm)

4. FY2021 Presentation: Student Affairs (2:00 pm)

5. FY2021 Presentation: Administration & Finance (3:00 pm)

Note: Per SBPC principles, reallocation should be considered first for all proposals

SBPC Presentation Process:
- 15 minutes allotted for division head
- Standard PowerPoint slide (created by BFPO) summarizing budget info
- 15 minutes allotted for team (drawn randomly from SBPC members (excluding VP’s)
- Team provides an objective analysis of the request and specifically addresses the following:
  - Benchmark Data
  - Concerns and/or outstanding questions
  - Alternative Suggestions for funding strategies
  - Suggestions for creating cross-divisional efficiencies
- 30 Minutes for questions and discussion

The randomly selected teams for the FY2021 Strategic Initiative Requests:
- a. President’s Division – Ellen Reynolds, Jen Riley, Nick Marotta
- b. Student Affairs – Samuel Adams, Hillary Leonard, Nick Constant
- c. Administration & Finance - Brian Quilliam, Tracey Dalton, Barbara Wolfe
- d. Athletics - Faye Boudreaux-Bartels, Kimberly Stack
- e. Academic Affairs – Gitahi Gititi, Adam Quinlan, David Bergeron
- f. Provost/Information Technology - No Proposals being submitted
- g. Research & Economic Development – No Proposals being submitted

UPCOMING MEETINGS:
June 12, 2019, 1:00pm-4:30pm, Memorial Union, Atrium 2 (Divisional Presentations)
June 18, 2019, 1:00pm-4:30pm, Ballentine Hall, Thomson Boardroom (Identification of top proposals and final recommendations completed)