Agenda
University of Rhode Island
Strategic Budget and Planning Council
Tuesday, June 12, 2018, 1:00pm-4:00pm
Ballentine Hall, Thomson Boardroom

1. Announcements
2. Approval of April 24, 2018 Minutes
3. FY2020 Presentation: Provost/Information Technology (1:00 pm)
4. FY2020 Presentation: President’s Division (2:00 pm)
5. FY2020 Presentation: Academic Affairs (3:00 pm)

Note: Per SBPC principles, reallocation should be considered first for all proposals

SBPC Presentation Process:
- 15 minutes allotted for division head
- Standard PowerPoint slide (created by BFPO) summarizing budget info
- 15 minutes allotted for team (drawn randomly from SBPC members (excluding VP’s)
- Team provides an objective analysis of the request and specifically addresses the following:
  - Benchmark Data
  - Concerns and/or outstanding questions
  - Alternative Suggestions for funding strategies
  - Suggestions for creating cross-divisional efficiencies
- 30 Minutes for questions and discussion

The randomly selected teams for the FY2020 Strategic Initiative Requests:
- Provost/Information Technology – Faye Boudreaux-Bartels and Samuel Adams
- President’s Division – Barbara Wolfe and Kimberly Stack
- Academic Affairs – Patricia Morokoff and David Bergeron
- Student Affairs – Mark Conley and Adam Quinlan
- Research & Economic Development - Kathy Jervis, Oleg Kazakov, and John Kirby
- Administration & Finance - Adriana Wilding, Jeffrey Konin, Ellen Reynolds

UPCOMING MEETINGS:
June 13, 2018, 2:00pm-5:00pm, Memorial Union, Atrium 2 (Divisional Presentations)
June 19, 2018, 1:00pm-4:00pm, Ballentine Hall, Thomson Boardroom (Identification of top proposals and final recommendations completed)