1. Announcements

2. FY2021 Presentation: Athletics (1:00 pm)

3. FY2021 Presentation: Academic Affairs (2:00 pm)

   Note: Per SBPC principles, reallocation should be considered first for all proposals

SBPC Presentation Process:
➢ 15 minutes allotted for division head
➢ Standard PowerPoint slide (created by BFPO) summarizing budget info
➢ 15 minutes allotted for team (drawn randomly from SBPC members (excluding VP’s))
➢ Team provides an objective analysis of the request and specifically addresses the following:
   • Benchmark Data
   • Concerns and/or outstanding questions
   • Alternative Suggestions for funding strategies
   • Suggestions for creating cross-divisional efficiencies
➢ 30 Minutes for questions and discussion

The randomly selected teams for the FY2021 Strategic Initiative Requests:
a. President’s Division – Ellen Reynolds, Jen Riley, Nick Marotta
b. Student Affairs – Samuel Adams, Hillary Leonard, Nick Constant
c. Administration & Finance - Brian Quilliam, Tracey Dalton, Barbara Wolfe
d. Athletics - Faye Boudreaux-Bartels, Kimberly Stack
e. Academic Affairs – Gitahi Gititi, Adam Quinlan, David Bergeron
f. Provost/Information Technology - No Proposals being submitted
g. Research & Economic Development – No Proposals being submitted

UPCOMING MEETINGS:
June 18, 2019, 1:00pm-4:30pm, Ballentine Hall, Thomson Boardroom (Identification of top proposals and final recommendations completed)