1. Announcements

2. FY2020 Presentation: Student Affairs (2:00 pm)

3. FY2020 Presentation: Research & Economic Development (3:00 pm)

4. FY2020 Presentation: Administration & Finance (4:00 pm)

Note: Per SBPC principles, reallocation should be considered first for all proposals

SBPC Presentation Process:
- 15 minutes allotted for division head
- Standard PowerPoint slide (created by BFPO) summarizing budget info
- 15 minutes allotted for team (drawn randomly from SBPC members (excluding VP’s))
- Team provides an objective analysis of the request and specifically addresses the following:
  - Benchmark Data
  - Concerns and/or outstanding questions
  - Alternative Suggestions for funding strategies
  - Suggestions for creating cross-divisional efficiencies
- 30 Minutes for questions and discussion

The randomly selected teams for the FY2020 Strategic Initiative Requests:
- a. Provost/Information Technology – Faye Boudreaux-Bartels and Samuel Adams
- b. President’s Division – Barbara Wolfe and Kimberly Stack
- c. Academic Affairs – Patricia Morokoff and David Bergeron
- d. Student Affairs – Mark Conley and Adam Quinlan
- e. Research & Economic Development - Kathy Jervis, Oleg Kazakov, and John Kirby
- f. Administration & Finance - Adriana Wilding, Jeffrey Konin, Ellen Reynolds

UPCOMING MEETING:
June 19, 2018, 1:00pm-4:00pm, Ballentine Hall, Thomson Boardroom (Identification of top proposals and final recommendations completed)