Strategic Budget and Planning Council

Wednesday, March 24, 2010
9:00 am-11:00 am
Thomson Board Room
Ballentine Hall

AGENDA

1. Approval of Minutes (see attachment 1)
2. SBPC Draft Budget Principles – continued
3. Budget Planning Chronology – FY 2012 - handout for review
   a. Divisional Planning Statements
   b. Categories of Revenue
   c. Comparative Data
4. FY ’10 Budget Update & FY ’11 Budget Update