Strategic Budget and Planning Council

Monday, April 26, 2010
9:00 am-11:00 a.m.
Galanti Lounge
Library

AGENDA

1. Approval of Minutes (see attached)

2. Divisional Budget Presentations process and dates for Committee review (see attached)

3. Enrollment Planning, Financial Aid, and Retention: Current and Future Needs (Dean Libutti, Interim Vice Provost for Enrollment Management) (attachment to follow from Dr. Libutti)

4. URI Three-Year FTE Staff Data Comparison (see attached)