


David M. Dooley, Ph.D.
President



TO: Thomas A. Mullaney, Executive Director and State Budget Officer
Department of Administration for the State of Rhode Island

FROM: David M. Dooley, Ph.D.
President 

DATE: November 26, 2019

**SUBJECT: OBSERVATIONS ON THE UNIVERSITY OF RHODE ISLAND'S
CAPITAL IMPROVEMENT PLAN FOR FY 2021-2025**

On behalf of the University of Rhode Island, I am pleased to be able to present to you for the Department of Administration, with copies to Sharon Reynolds Ferland, House Fiscal Advisor and Stephen Whitney, Senate Fiscal Advisor, the Capital Improvement Plan for Fiscal Years 2021 through 2025. While there will be considerable dialog and interaction between our respective staffs over the weeks and months to come about the projects, plans, and financial requests contained in this submission, I wanted to highlight selected requests, focusing on FY 2021 & FY 2022, of particular importance to the University and its mission.

To begin with, I would like to acknowledge the thoughtful and helpful consideration given to the University's capital development proposals that were acted upon during the 2019 Legislative Session. We appreciate greatly the funding support commitments for our continuing Asset Protection program and the Fine Arts Center. These demonstrations of support to the physical assets and the advancement of the educational and research programs at the University send a strong message to our faculty, staff, current and prospective students and their families, alumni, collaborative partners, and the citizens of the State.

The University's Capital Improvement Plan is presented in the requested format, with active projects, those in design, or under construction utilizing authorized funding sources, occupying the higher priority rankings. Active, approved projects presently total \$512M (Approx. \$288M of the total supported from non-state sources) and occupy Priorities 1 through 22. Much needed General Obligation bonds are requested to fund the ongoing renovation of the Fine Arts Center phase 1B (Priority 25) and Phase 2 of our Narragansett Bay Campus Renewal (Priority 26). Several critical RICAP requests include: full support of our Asset Protection program (Priority 1), the Second Phase of our Fire Protection for Academic Buildings (Priority 24), and funding for our Academic MEP project (Priority 23). All of these are critical improvements to campus and are top on our requests for state support. Further details for each project follow.

Fine Arts Center Renovation & Addition:

The Fine Arts Center (FAC) was constructed in two phases that were completed in 1966 and 1971, respectively. It is both an educational and public arts facility that has a very high utilization rate for both day and evening course delivery, studio use, practices and performances throughout the academic year and summer months. The FAC hosts numerous performances and gallery events frequented by students and the Rhode Island general public. As the building has reached its fiftieth year, URI must complete the implementation of extensive refurbishment to sustain the academic programs and prevent already high operating and maintenance costs from ballooning. Over the past few years we have had several infrastructure failures in the building that have caused substantial disruptions to the academic programs and public programming events. The entire Theatre wing was run using temporary generator power for close to a month while we worked on locating an underground short in the electrical system during the academic year. This was due to the current conditions where the main electrical distribution system for the building runs under the building in a high water table. Failures in the HVAC systems and aging ventilation systems in moist environments have also resulted in the disruption of programs and have the potential to lead to significant health concerns.

Having gratefully received \$14.8M in RICAP funding from the state to perform the advanced planning study and complete phase 1A of the project, the University is now seeking approval for the issuance of a general obligation bond of \$57.3M to be placed on the ballot in 2020. While the phase 1A has effectively provided a better envelope and mechanical systems for five of the 10 pods of the building, the greatest impact to improve conditions for the students is in phase 1B. Phase 1B will demolish the other five pods, replacing these outdated and poorly functioning spaces with a new building that will provide much needed academic space and connect the performance spaces that phase 1A improved. These requested GO bonds are planned to be accompanied by \$5M of private fund raising support to further improve the performance spaces within the building.

Fire Protection Academic – Phase 2 Project:

Since the Station Fire in 2003, the University of Rhode Island, through the support of the State and Auxiliary sources, has invested over \$44M in Fire Protection work in both our Academic and Auxiliary structures. Recognizing that ensuring the safety of our students, faculty and staff is our first priority, we have undergone a recent evaluation to understand what life safety improvements are still needed on campus. Although our previous efforts have addressed the areas of highest concern, we still have work to do to bring our campus into full compliance with the Rhode Island State Life Safety Code.

Last year, in order to meet State requirements in our academic spaces, we sought State RICAP support to fund the outstanding \$8.2M in required life safety improvements. Having not received approval for these funds, we had to defer other critical work and utilize our Asset Protection program to make these life safety improvements. This has further strained what is already an overstressed Asset Protection budget. As part of the University’s CIP FY21-FY25 request, we are including a request for \$7.3M of RICAP support to complete these much needed safety upgrades.

These funds would be used to upgrade fire alarm and sprinkler systems and provide improvements to our egress pathways through campus.

Narragansett Bay Campus Renewal – Phase 2:

This phase of the project, by way of GO Bond 2020 support, will continue the effort started in the Phase I project. It will seamlessly transition from the design work in phase one into the construction of key buildings on the Narragansett Bay Campus:

NBC Research East (Horn Replacement) – This project replaces Horn Laboratories, a building that dates back to 1968 which is in disrepair. Its antiquated space houses the research of many of our Graduate School of Oceanography faculty and does not meet their research needs. Currently, the GSO generates about \$32M of grants annually, almost one third of the research activity of the University. Without the replacement of Horn, it is likely that the GSO will not be able to maintain the current level of research activity. When Horn is replaced, the new NBC East will support half the GSO faculty, and it is expected that this new facility will allow the researchers working there to increase their grant activities by as much as 150% of their current level. In addition, with the completion of the NBC Phase 2, the University estimates that the graduate student population of the GSO will be able to increase to 140% of its current levels. The replacement of this building will create the high technology space necessary to continue to support the high-level research and provide new opportunities for student involvement in research.

Ocean Technology Research & Education Center – This project will replace “temporary” buildings that were built in the 1970s. In 2016, the Brookings Institution, commissioned by Governor Raimondo, identified seven specific future-oriented industries that represent promising potential sources of sustainable economic growth in the state of Rhode Island. The defense shipbuilding and maritime sector was identified as one of these key industries for the state. The research and education in this new building will directly support the marine defense industry in Rhode Island and will supply qualified employees for the Naval Undersea Warfare Center, large companies like General Dynamics/Electric Boat, and Raytheon, and for smaller companies such as Navatek, Ltd. Much like the Horn Laboratory building, these buildings are no longer adequate to support the advanced research that our faculty are performing. With continual recruitment of new faculty and additional students over the past seven years, these buildings not only have far exceeded their expected lifecycle, but are not sized adequately to deliver the curriculum or support modern research. In addition to the completion of the Phase 1 work that directly supports the NSF Research Vessel, this new building will support the research that designs, tests and produces the ocean technology that will support the future of Rhode Island’s marine industry. The creation of this building will enhance our research enterprise, provide a proper educational environment to increase student success, and allow undergraduate and graduate students access to work on research-based projects and experiential learning.

This project will remove a significant portion of deferred maintenance from the campus inventory and provide facilities that will enable the Graduate School of Oceanography & Ocean Engineering

to continue to grow and support the defense and marine industries which are key to sustainable economic growth for the State.

Academic MEP Improvements:

Utilizing \$2.0M in Asset Projection, URI has completed the renovation of the first and selected areas of the second floor to provide a new facility for our Nutrition and Food Science department in Fogarty Hall, the former College of Pharmacy building constructed in 1964. In order to protect this investment and to fully utilize the remaining areas in Fogarty for program expansion, core electrical, HVAC & Plumbing infrastructure must be improved. RICAP funding is being sought to support the continuation of this conversion and renovation project.

In addition, in FY 2014, \$2.0M in RICAP funding was allocated towards the renovation of White Hall, the Kingston Campus facility dedicated to the University's College of Nursing that has recently benefited from the advanced facilities in the Rhode Island Nursing Education Center in Providence that are shared with Rhode Island College. The early years of undergraduate nursing study will continue on the Kingston Campus while upper class undergraduates and graduate students will be the primary URI users of the Providence facility. Built in 1977, White Hall requires considerable building envelope and systems improvements. Foundation waterproofing, storm water management, heating and cooling source, as well as flooring and ceiling replacement have been accomplished. These needs have been addressed in part by the \$2.0M in RICAP funding received to date. The next phase is to upgrade the HVAC system to better control the building environment. With full architectural and engineering evaluations completed, further improvements have been identified to update the building and adapt it to the revised program of use for the College following the completion of the Nursing Education Center.

At this time, we are requesting \$14.1M in RICAP funding to be used to upgrade the core building systems infrastructure of these two academic buildings that will allow future generations to continue to expand their education at the University of Rhode Island.

Asset Protection Program:

The Rhode Island Capital (RICAP) funded Asset Protection Program is the principal means by which the University performs major renovation and replacement of its extensive, general fund-supported physical plant assets, with auxiliary enterprises supporting a similar program for their plant assets. With responsibility for 312 buildings constructed over more than 130 years and encompassing 5.4M square feet, as well as supporting utility infrastructure including University-maintained high voltage electrical, water, steam, sewer, drainage, and pavement systems in addition to hydrant, fire alarm, and security alarm systems, consistent annual funding from this source is critical to sustain the integrity and function of these facilities.

While URI buildings represent 24% of all State building assets, we have generally received much less than 24% of the RICAP funding support that the State has available each year to maintain these buildings and municipal-level infrastructure systems that we operate. This has resulted in

a growing deferred maintenance backlog. In the current 2020 fiscal year, having received only 60% of the funds needed for maintenance and repair of our buildings this year, we have had to defer many critical projects. This underfunded program leads to the overall decline of these State assets and the inevitable higher cost of their repair in the future. In FY 2021 we are requesting \$14.5M in RICAP support to allow for the proper care of the buildings that support the outstanding education we deliver at the University of Rhode Island at an annual cost to the taxpayers and to the students, which is substantially lower than most of our northeastern land grant peers. With this level of ongoing support, the University can start to reduce the deferred maintenance backlog that has been building up over time.

I invite you and the members of your staff to visit the University to see and experience the projects that we have completed recently, those that are actively under construction, and those that are moving from design into construction. This flow of progressive activity represents an investment in the Institution's future while it delivers economic benefit to the State of Rhode Island. I look forward to the discussions ahead on this important Plan.

c: Sharon Reynolds Ferland
Stephen Whitney
Ron Cavallaro
Donald H. DeHayes
Abigail Rider
Karl Calvo
Kelly Mahoney
Ryan Carrillo
Linda Barrett

Enclosures

State of Rhode Island
Project Report
 Projects in Rank Order

086 - UNIVERSITY OF RHODE ISLAND

Status - Agency Request

Project	Project Name	Rank	IT Project	Project Cat Name	Total Capital
URIASSET	Asset Protection	1	No	Asset Protection	167,280,941
URIFIREAUX	Fire Safety & Protection Auxiliary Enterprises	2	No	Fire Code Compliance	18,205,000
URIREPAVROADCON	Repaving & Road Construction	3	No	Road and Bridges	14,509,919
URIFRATINFRA	Fraternity Circle Infrastructure	4	No	Utility Upgrade	5,435,765
URIENG	Engineering - Building Renovations	5	No	New Construction	130,730,226
URIINN	Upper College Road Multiuse Development	6	No	New Construction	1,530,000
URIBRL	Biological Resources Lab	7	No	Renovation/Repair Existing Structure	7,075,842
URIWHBA	White Horn Brook Apartments	8	No	New Construction	89,709,577
URIENG2	Engineering - Building Renovations Phase 2	9	No	Renovation/Repair Existing Structure	26,906,516
URIFACPH1	Fine Arts Center Renovation & Addition	10	No	Renovation/Repair Existing Structure	14,870,064
URIENERGYIII	Energy Conservation/Performance Contract. Phasel	11	No	Energy Efficiency Upgrades	10,500,000
URIUTIL	Utility Infrastructure Upgrade Phase I	12	No	Utility Upgrade	7,029,835
URIREPAVRDCON2	Repaving, Hardscape & Landscape	13	No	Road and Bridges	11,896,108
URIHEALTH	Combined Health & Counseling Center	14	No	New Construction	34,700,000
URIFIREPROTAUX2	Fire Protection Auxiliary Ph 2	15	No	Fire Code Compliance	2,366,056
URIHOPE	Hope Commons Expansion	16	No	Renovation/Repair Existing Structure	2,200,000
URIRANGERPH2	Ranger Hall Phase 2	17	No	Renovation/Repair Existing Structure	3,500,000
URI3045	3045 Kingstown Road Renovation	18	No	Rehabilitation	4,300,000
URIMEADE	Meade Stadium Field Improvements	19	No	Renovation/Repair Existing Structure	4,150,130
URINBCPH1	Narragansett Bay Campus Renewal Phase I	20	No	New Construction	50,000,000
URIMU	Memorial Union Renovation & Addition	21	No	Renovation/Repair Existing Structure	62,500,000
URIFRATMP	Fraternity Circle Master Plan Implementation	22	No	Residential Support	1,900,000
URIMEP	Academic MEP Improvements	23	No	Renovation/Repair Existing Structure	14,100,000
URIFIREPROT2	Fire Protection Academic Ph 2	24	No	Fire Code Compliance	7,300,000
URIFACPH1B/2	Fine Arts Center Renovation & Addition Ph1B/2	25	No	New Construction	62,300,000
URINBC2	Narragansett Bay Campus Renewal Phase II	26	No	New Construction	85,000,000
URIRYANINST	Ryan Institute Laboratory Facility	27	No		55,400,000
URIFACILITIES	Facilities Services Sector Upgrade	28	No	New Construction	12,300,000
URIMORR	Morrill Hall Renovation	29	No	Renovation/Repair Existing Structure	28,900,000
URIEDWARDS	Edwards Hall Renovation	30	No	Renovation/Repair Existing Structure	4,300,000
URIUTILII	Utility Infrastructure Upgrade Phase II	31	No	Utility Upgrade	9,191,250
URISWM	Storm Water Management	32	No	Stormwater Drainage	4,500,000
URICRIME	Rhode Island State Crime Lab	33	No	New Construction	5,500,000
URIQUAD	Historic Quad Buildings Renovations Ph I	34	No	Renovation/Repair Existing Structure	41,900,000
URIUTILIII	Utility Infrastructure Upgrade Phase III	35	No	Utility Upgrade	9,191,250
Sum:					1,011,178,479

State of Rhode Island

Project Report

Project Summary

086 - UNIVERSITY OF RHODE ISLAND

Project	Project Name	Rank	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
URIASSET	Asset Protection	1	82,019,179	8,326,839	14,491,045	14,925,776	15,373,549	15,834,755	16,309,798	0	167,280,941
URIFIREAUX	Fire Safety & Protection Auxiliary Enterprises	2	10,976,802	6,526,514	701,684	0	0	0	0	0	18,205,000
URIREPAVRO ADCON	Repaving & Road Construction	3	14,131,269	378,650	0	0	0	0	0	0	14,509,919
URIFRATINFR A	Fraternity Circle Infrastructure	4	1,885,570	3,550,195	0	0	0	0	0	0	5,435,765
URIENG	Engineering - Building Renovations	5	109,560,130	21,170,096	0	0	0	0	0	0	130,730,226
URIINN	Upper College Road Multiuse Development	6	114,558	422,560	992,882	0	0	0	0	0	1,530,000
URIBRL	Biological Resources Lab	7	1,698,210	5,377,632	0	0	0	0	0	0	7,075,842
URIWHBA	White Horn Brook Apartments	8	71,351,114	18,358,463	0	0	0	0	0	0	89,709,577
URIENG2	Engineering - Building Renovations Phase 2	9	16,184,131	10,722,385	0	0	0	0	0	0	26,906,516
URIFACPH1	Fine Arts Center Renovation & Addition	10	2,921,472	11,748,592	200,000	0	0	0	0	0	14,870,064
URIENERGYII I	Energy Conservation/ Performance Contract. PhaseIII	11	9,453,594	1,046,406	0	0	0	0	0	0	10,500,000
URIUTIL	Utility Infrastructure Upgrade Phase I	12	451,935	4,781,955	1,795,945	0	0	0	0	0	7,029,835
URIREPAVRD CON2	Repaving, Hardscape & Landscape	13	252,797	6,271,780	5,371,531	0	0	0	0	0	11,896,108
URIHEALTH	Combined Health & Counseling Center	14	0	2,272,426	11,881,464	16,627,853	3,918,257	0	0	0	34,700,000
URIFIREPRO TAUX2	Fire Protection Auxiliary Ph 2	15	35,445	932,244	1,398,367	0	0	0	0	0	2,366,056
URIHOPE	Hope Commons Expansion	16	0	244,680	1,955,320	0	0	0	0	0	2,200,000
URIRANGERP H2	Ranger Hall Phase 2	17	0	328,652	2,035,646	1,135,702	0	0	0	0	3,500,000
URI3045	3045 Kingstown Road Renovation	18	0	2,091,206	2,208,794	0	0	0	0	0	4,300,000

State of Rhode Island

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Project Summary

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URIMEADE	Meade Stadium Field Improvements	19	2,515,360	1,634,770	0	0	0	0	0	0	4,150,130
URINBCPH1	Narragansett Bay Campus Renewal Phase I	20	0	7,220,621	17,516,407	12,200,791	13,062,181	0	0	0	50,000,000
URIMU	Memorial Union Renovation & Addition	21	0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000
URIFRATMP	Fraternity Circle Master Plan Implementation	22	0	960,541	939,459	0	0	0	0	0	1,900,000
URIMEP	Academic MEP Improvements	23	0	0	3,436,189	6,252,071	4,411,740	0	0	0	14,100,000
URIFIREPRO T2	Fire Protection Academic Ph 2	24	0	0	1,512,282	2,724,251	3,063,467	0	0	0	7,300,000
URIFACPH1B/2	Fine Arts Center Renovation & Addition Ph1B/2	25	0	0	0	3,609,260	31,072,742	27,617,998	0	0	62,300,000
URINBC2	Narragansett Bay Campus Renewal Phase II	26	0	0	0	4,062,508	41,577,461	39,360,031	0	0	85,000,000
URIRYANIN S T	Ryan Institute Laboratory Facility	27	0	0	0	6,012,999	17,050,705	32,336,296	0	0	55,400,000
URIFACILITIE S	Facilities Services Sector Upgrade	28	0	0	0	965,360	2,800,002	3,782,746	4,751,892	0	12,300,000
URIMORR	Morrill Hall Renovation	29	0	0	0	1,910,506	9,823,480	17,166,014	0	0	28,900,000
URIEDWARD S	Edwards Hall Renovation	30	0	0	0	430,529	3,869,471	0	0	0	4,300,000
URIUTILII	Utility Infrastructure Upgrade Phase II	31	0	0	0	3,567,535	3,317,058	2,306,657	0	0	9,191,250
URISWM	Storm Water Management	32	0	0	0	0	245,078	2,127,461	2,127,461	0	4,500,000
URICRIME	Rhode Island State Crime Lab	33	0	0	0	0	478,025	2,371,708	2,650,267	0	5,500,000
URIQUAD	Historic Quad Buildings Renovations Ph I	34	0	0	0	0	0	2,606,409	12,736,985	26,556,606	41,900,000
URIUTILIII	Utility Infrastructure Upgrade Phase III	35	0	0	0	0	0	0	3,567,535	5,623,715	9,191,250

Sum: 1,011,178,479

Project Report

Project Narrative

086 - UNIVERSITY OF RHODE ISLAND

URIASSET - Asset Protection

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
1	No	No	Asset Protection	\$167,280,941

Project Description

The Rhode Island Capital (RICAP) funded Asset Protection Program is the principal means by which the University performs major renovation and replacement of its extensive, general fund-supported physical plant assets, with auxiliary enterprises supporting a similar program for their plant assets. With responsibility for 312 buildings constructed over more than 130 years, encompassing 5.4M square feet while supporting utility infrastructure including University maintained high voltage electrical, water, steam, sewer, drainage, and pavement systems as well as hydrant, fire alarm, and security alarm systems, consistent annual funding from this source is critical to sustain the integrity and function of these facilities.

Project Justification

As of FY '14, the value of the University's fixed assets was confirmed at \$598,390,000 with an FY '14 depreciation and amortization of \$29,933,340. The Asset Protection Program is the primary source for prioritized investments in building roofs, exteriors, HVAC systems, renovation, and safety and security needs along with the utility system and infrastructure requirements to offset the physical expression of depreciation over time. Unlike the also necessary projects that rehabilitate or replace individual buildings, Asset Protection capital can be invested in progressive improvements and replacement work across the physical plant, in one sense a more targeted vehicle for addressing and arresting the deferred maintenance backlog.

Building Census

Status

The aging complement of buildings, utility systems and infrastructure presents a considerable challenge to keep pace with requirements for maintenance, replacement, and improvements in support of changing University programs. Consistent annual support for Asset Protection from the RI Capital Fund, in conjunction with RICAP funded building renovation projects, has been essential to this effort. Based on our Sightlines studies over the past 10 years, ongoing requirements to maintain current asset conditions are expected to average \$14 to \$16MM annually over the upcoming five year period, if the University is to approach a level of plant investment that, along with other major rehabilitation and replacement construction, addresses the pace of its deferred maintenance across its physical plant. This is why we are asking for \$14.5MM in Fiscal Year 2021 with a 3% increase thereafter annually. Each year we show our expenditure capacity which is the value needed to maintain our infrastructure. The University has demonstrated over decades that it has an effective method of assessing relative needs and accomplishing major repair, improvement, and replacement, through bid A&E, trade, and construction contracts, utilizing fully the Asset Protection allocations it has received. The University also studies and monitors the effectiveness of its capital investment and service to its facilities through the use of Sightlines tools that provide systematic benchmarks for individual evaluation and comparison with other higher education institutions. A consistent ten-year record has been developed through this mechanism.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Project Report

Project Narrative

URIASSET - Asset Protection

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIFIREAUX - Fire Safety & Protection
Auxiliary Enterprises**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
2	No	No	Fire Code Compliance	\$18,205,000

Project Description

This project involves the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island's remaining auxiliary enterprise buildings in accordance with recent changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing residential, dining, commercial/assembly, and other buildings, including the Potter Health Services Center beyond those auxiliary enterprise buildings that have had fire safety improvements performed in accordance with the new code in the last several years. The remaining scope of this project is to install sprinkler and upgraded alarm systems and to make other mandatory and beneficial fire safety improvements between FY 2014 and 2015, including emergency power for fire protection systems to preserve full occupancy in the event of power outages.

Project Justification

It has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains 303 buildings across four campuses. Built between 1890 and the present (70% prior to 1970), these buildings encompass over 4.4 million square feet on over 4,000 acres. 209 of these buildings, representing over 3.9 million square feet, are occupied daily by 14,000 students and 2,000 faculty and staff. A total of 6,100 students reside in the residence halls, apartments, and fraternity and sorority houses of the Kingston campus. The majority of the University's buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes. Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment, which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians. Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects (over \$545 million since 2000 from asset protection, bond, and fund-raised sources). These include infrastructure improvements to the water supply systems in Kingston and Narragansett which have vastly improved fire fighting and fire suppression capabilities on the two campuses provided the capacity to serve the future expansion of sprinkler systems in all buildings now only in the planning stage. By spring 2010, fully addressable fire alarm systems were installed in all of the residence halls and the Village and Gateway Apartments allowing the Kingston Fire Department to determine electronically the exact location of an alarm. Sprinkler systems and other life safety improvements followed. This project reflects a professional assessment of our buildings presently in progress and a projection of the capital investment that would be required over the next several years to address the dramatic changes in the Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University has developed and continues to follow a responsive and well informed fire safety compliance plan to address its residential and other auxiliary enterprise buildings.

Building Census

Status

The University employed existing renovation project funding to advance compliance in the subject facilities. In FY2009 the University secured \$18.2M in RIHEBC Auxiliary Revenue bonds to address the remaining scope of work in the auxiliary enterprise facilities. The University's fire protection engineering firm, Hughes Associates, Inc., further refined the University's "master" compliance plan. In December, 2005, Hughes and the University presented a Plan of Action for its residence hall facilities to the State Fire Safety Board which approved the plan for implementation. That work was advanced as part of the completion of this final phase of the Residence Hall Modernization Project, which incorporated fire and life safety code requirements into its original scope of work. In the summer 2010, fire suppressing sprinkler systems were installed in Dorr, Ellery, and Adams residence halls. These are the last of the University's residence halls requiring these systems. The University has received Hughes Associates' latest refined listing of fire code compliance improvements required in University Auxiliary Enterprise buildings as well as variances for consideration by the State Board of Appeals. Construction of a comprehensive fire protection upgrade project to bring the University's Memorial Union, a 'place of assembly' facility, under full code compliance is complete and fire protection sprinklers have now been installed in the Gateway Apartment Complex. Most of the balance of funding for this project will support a major project that is currently out to bid for construction to provide much-needed emergency power for our residence hall in the six buildings in the Roger William Complex. The construction, which will include the replacement of the electrical gear servicing these buildings will commence in 2018 and continue through 2019. In addition to keeping all emergency systems operational, this project is a major step to allow the University to "shelter in p

Safety/Code narrative

See Narrative

Project Report

Project Narrative

**URIFIREAUX - Fire Safety & Protection
Auxiliary Enterprises**

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URI REPAVROADCON - Repaving & Road Construction

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
3	No	No	Road and Bridges	\$14,509,919

Project Description

The project involves a third-phase of the University's progressive efforts to repave and reconstruct major parking facilities, internal roadways, and walkways across three of its four Campuses. In addition, the project includes an important element of the University's Kingston Campus Master Plan, the construction of two new roadway extensions. One new roadway section extending from the northwestern bend in Plains Road with University property to the western end of Flagg Road, the main feeder road between the northern perimeter of the developed Kingston Campus and a large undeveloped tract of land to the north slated to be developed, in part, as a research and technology park.

The first roadway extension is a key feature of the University's Kingston Campus Master Plan as part of the Plains Road Lot eastern entryway. It provides better traffic flow to and from perimeter parking lots and Campus destinations day to day as well as for special events via the increasingly important Plains Road Entrance to the Kingston Campus. A completed property acquisition enabled this roadway extension project.

Also, a feature in the University's Kingston Campus Master Plan is an extension of Baird Hill Road and connection to Fraternity Circle. This extension and connection provides better traffic flow from Fraternity Circle to the center of campus and was accomplished as a part of the Hillside Residence Hall project. The current entrance to Fraternity Circle from Rt. 138 will be removed as part of the Rt. 138 projects. This closure along with the new connection road will provide a safer means of transit from the Circle to campus. In addition, four road crossings of Whitehorn Brook will be replaced by new culverts to improve the drainage of storm water from the Kingston Campus.

Project Justification

The University of Rhode Island has made some progress in the improvement of its extensive inventory of paved surfaces, such as the repaving of the Keaney, Dairy Barn, and Tucker Lots, but the scope of work yet to be accomplished is still substantial and ongoing. The major Fine Arts Parking Lot is undermined in some locations and pavement is breaking up. A similar condition has developed in the main staff lot at Chafee Hall. The lot that serves visitors to the Kingston Campus behind the Information Center needs to be curbed and improved to bring it into consistent condition with surrounding pavement and landscape improvements existing and planned for Fiscal Year 2008. Similarly, roadways and parking lots at the Narragansett Bay Campus and the W. Alton Jones Campus require repaving attention. This was a critical element of the University's Kingston Campus Master Plan and the University has made progressive major investments in both the appearance of its hardscape and landscape that have yielded significant improvements in the appearance of the Campus properties.

With a RIDOT project to undertake significant upgrades to Route 138 in Kingston and West Kingston, the importance of the University's Plains Road Entrance will increase. With improvements on 138, Plains Road will provide an increasingly attractive alternative for University related vehicles to utilize Route 2, South County Trail, as an alternative to passing through the Kingston Campus and Kingston Village to reach Route 1 for north/south access to and from the Kingston Campus. This has the effect of balancing the traffic loads between the main roadway connections to the Kingston Campus, minimizing the loading of traffic through the Village and on either one of these connecting roadways during peak times. This is also a benefit when the research and technology park is developed.

Building Census

Status

RIHEBC revenue bonds were issued in June 2009 to support the completion of project design specifications and construction of both the repaving and roadway work. The Baird Hill Road, Fraternity Circle road project was designed and the construction of the roadway was in place for the opening of the adjacent Hillside Residence Hall project in the fall of 2012.

The improvements to Parking Lot #1 have been completed. Construction of the Flagg Rd extension, designed by the civil engineering firm of Gordon R. Archibald Associates (GRA) was completed for the opening of school in the fall of 2013. The Parking Services Enterprise provided funding support from restricted one-time-only enterprise funds to develop an additional 300 commuter/event parking spaces in conjunction with the road extension project. The University has also completed the GRA designed Whitehorn Brook crossings. Beta Engineering has been assigned to the Keaney lot improvement to coordinate it with the Route 138 improvement. Beta had already been assigned by RIDOT to the Route 138 Improvement Project. Parking lot improvements in the North District area were completed in 2013. Prior to the start of classes in the Fall of 2017, the Fine Arts Lot was resurfaced to extend the life of the parking area while we investigate the feasibility of providing structured parking at this location.

Additional work has been completed including: Regrading and new roadway installation of East Alumni Ave from Upper College to just west of Greenhouse Road, improvements and installation of new parking lots, and full reconstruction of Lower College Road to a complete streets level and improvements to our overall pedestrian pathways on campus to improve campus connectivity and safety.

The University is wrapping up with several projects and expects to fully expend these funds by the end of December 2019.

Safety/Code narrative

See Narrative

Project Report

Project Narrative

**URIREPAVROADCON - Repaving & Road
Construction**

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIFRATINFRA - Fraternity Circle
Infrastructure**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
4	No	No	Utility Upgrade	\$5,435,765

Project Description

Phase 1 & 2 of this project will focus on road, utilities, and landscaping improvements to the URI Fraternity Circle precinct neighborhood to create a pleasant, safe, and more aesthetically cohesive neighborhood. Key elements of Phase 1 include:

Utility Improvements

The project presents a plan goal for utility improvements. Utilities will be upgraded to meet the needs of Fraternity Circle, including expansion of the water system to allow the structures within the precinct to install fire sprinklers and provide for growth of housing units in the future. The system has been redesigned to make utilities easier to service with less disruption to residents. Overall, the new project system will provide a higher quality of utility service and safety for the community.

Stormwater Management

The design also envisions an effective and sustainable method for stormwater management. A system of Low Impact Design techniques provides a passive, low-cost strategy for the site, and this system is complemented where necessary by additional infrastructure.

Streets and Pedestrian Networks

The project will include new roadways and parking lots.

Project Justification

The Greek community at the University of Rhode Island (URI) is comprised of 26 organizations, 3 undergraduate governing boards, and 2 alumni governing boards, which represent the 17 men's groups and 9 women's groups. There are over 2,000 active members, which accounts for approximately 15% of the total URI undergraduate population, and membership is growing. Greek alumni are historically strong supporters of the University, and are among the most generous donors to their alma mater.

Fraternity Circle is currently host to 11 Greek fraternities and sororities, and is in the process of growing. It is of great benefit to URI, providing much needed on-campus housing to over 800 undergraduate students as well as a model of community and service leadership. The Circle's spaces are used for many Greek activities, and it plays an important role in shaping the Greek and undergraduate experience at URI.

Building Census

Status

In its 2015 session, the Rhode Island Legislature approved the University to issue \$5.1M in RIHEBC revenue bonds. Funding has become available in FY17 and the University has engaged a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the completed master plan study. Construction is underway and is expected to achieve substantial completion by August 2019.

Safety/Code narrative

Energy Impact

Asset Management

Agency Mission

User Financing/Operating

Historic Preservation

Analyst Recommendation

Project Report

Project Narrative

**URIFRATINFRA - Fraternity Circle
Infrastructure**

Committee Recommendation

Project Report

Project Narrative

URIENG - Engineering - Building Renovations

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
5	No	No	New Construction	\$130,730,226

Project Description

This is phase 1 of 2 of a comprehensive program to renovate and build a new 186,000 sf building at the existing College of Engineering complex of buildings on the Kingston Campus. Several buildings at the end of their life-cycle that comprise the Engineering Quad will be razed to make way for new construction. These include Crawford Hall (26,400 square feet), Gilbreth Hall (14,000 SF), Kelly Hall & Annex (36,400 SF), Wales Hall (22,900 SF). Also included are renovations to Kirk.

The new building will physically link the college's departments around the landscaped quadrangle and provide much-needed renovated and new space for all College of Engineering departments. The buildings to be removed were built in the 1950s and 60s. Over the years, they have had only minor renovations to accommodate changes in programs. This project will improve classrooms and offices and modernize teaching laboratories. The scope of the work includes

- 1.) The removal of the Crawford, Kelly Annex, Gilbreth, and Wales Halls,
- 2.) Renovation to the Kirk Building,
- 3.) Site work modification to the Engineering Quadrangle, and
- 4.) Construction of new facility adjacent to remaining Engineering buildings (Bliss and Kirk Halls).

Project Justification

The Engineering Building Renovations will replace antiquated and worn out academic buildings that are in great need. The new construction will provide specialty lab space and new teaching spaces to serve the needs of the college's 21st century engineering program.

Building Census

Status

In 2012 the College of Engineering committed internal funds to conduct an advance planning study for this work. This advance planning study was undertaken by Ballinger Architects and was completed in spring, 2013.

The advance planning includes a thorough evaluation of the costs and benefits of alternative renovation, replacement, and addition schemes for the existing facilities. This planning effort showed the need for the College to consolidate departments into a unified building to better facilitate interdisciplinary work and to expand by an additional 53,000 NASF. These needs were substantiated by a benchmarking study that was performed comparing URI to national trends as well as comparative studies to our peer institutions.

Rhode Island voters approved the \$125M GO bond necessary for this project in November 2014.

After a competitive proposal request process, URI engaged Ballinger Architects to design the new construction, renovations, and the swing space that will house the Engineering program. Through a separate, competitive process URI has engaged Dimeo Construction Company as the Construction Manager to oversee the construction effort that started in early 2017. Construction is going well and is expected to complete and the building occupied for the Fall 2019 semester.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Project Report

Project Narrative

**URIENG - Engineering - Building
Renovations**

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIINN - Upper College Road Multiuse Development

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
6	No	No	New Construction	\$1,530,000

Project Description

The University proposes a public private partnership agreement to create a mixed use development on the east side of Upper College Road. The project will be privately owned and managed on leased University property. The project will include facilities that best meet the needs of the University to create a main street destination.

Project Justification

Converting this property into a mixed use development will establish a busy, pedestrian-friendly transition zone between the University and the adjacent Kingston Emporium commercial complex. The potential for year-round use of site will increase foot traffic will revitalize the adjacent retail areas. Our goal is to improve the visitor experience for prospective students, parents, faculty, and researchers will help URI attract top candidates. Enhancing the Kingston Village atmosphere will help URI retain the best students, faculty, and staff. The project will call for the removal of three buildings along the east side of Upper College road, and there is support within the project to address the relocation of academic and administrative functions to enable the site availability.

Building Census

Status

The University has engaged one of our blanket architects, Durkee, Brown, Viveiros & Werenfels along with RevPAR. They have completed initial studies and design guidelines for the project. The University has solicited letter of interest from potential developers. Upon acceptance of the project by the Council on Postsecondary Education, the University will issue a Request for Proposals to select a developer and issue a separate RFP for Owner's Program Management support to proceed with the appropriate planning, design, and development of the property, and to protect the University's interests during the construction process. The University will also make the required preparations to relocate faculty and staff from the Adams and Tucker Houses funded from one-time only unrestricted funding.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIBRL - Biological Resources Lab

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
7	No	No	novation/Repair Existing Struc	\$7,075,842

Project Description

The proposed Biological Resources Laboratory (BRL) is a renovated facility designed to centralize and replace the numerous small lab animal care facilities on the Kingston Campus. The new lab will be designed to AAALAC standards and allow university researchers to pursue a broader range of health and science-related research. The new facility will be located in the lower two floors of Avedisian Hall. It will contain animal Bio Safety Level 2 laboratories, lab animal holding rooms, and redundant emergency HVAC and electrical systems for secure care of the animals and research work.

Project Justification

URI's current animal lab holding facilities are in poor condition and lack the security and environmental controls required for modern research. While the existing URI animal care protocols meet AALAC standards, the current facilities are not in keeping with current industry standards needed to support 21st century research needs. This project will bring the university biological resources lab to a new level of quality and capacity, offering new opportunities for faculty research, invention, and technology transfer to Rhode Island biomedical, pharmaceutical, and health related businesses.

The laboratory animal facilities at URI are out-dated and in most cases beyond their intended lifespan, resulting in inadequate and improper animal conditions. In recent years, URI has experienced three incidents where the HVAC system failed to provide adequate heating. As an alternative, temporary space heaters were utilized in animal rooms resulting in irregular temperatures which resulted in the death of several animals.

An independent evaluation of the laboratory animal program at the university was conducted in March, 2014. The study noted multiple deficiencies including the inability to properly sanitize and disinfect animal housing and equipment. The facilities also have sub-standard air circulation, older box cages that are less resilient to the transfer of pathogens, and poor separation of rooms designed for containment. All of these facilities and equipment issues negatively impact the success of research studies. Without improvement to our animal facilities, URI may lose the ability to acquire federal funding for animal related research.

Building Census

Status

The Biological Resources Lab Advanced Planning project was completed in FY16 and resulted in the conclusion that the best location for a new Vivarium was within Avedisian Hall. Using the RICAP source, this project will build on the State and University's ongoing commitment to the advancement of and growth of biotechnology, bio-medical and biological sciences research. The architectural firm of Durkee, Brown, Viveiros & Werenfels has been engaged and has completed final design documents for this project. Construction underway with the project expected to complete in January 2020.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

URIBRL - Biological Resources Lab

Committee Recommendation

Project Report

Project Narrative

URIWHBA - White Horn Brook Apartments

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
8	No	No	New Construction	\$89,709,577

Project Description

This new student residence hall is an important part of URI's continuing initiative to provide safe, convenient, and affordable housing on the Kingston Campus. The project will involve the new construction of a six-story residence hall providing approximately 500 new, apartment style beds. The work will occur in tandem with other improvements including the demolition and rebuilding of the Lands & Grounds storage facility and the relocation of the Salt Barn as well as improvements to outdoor student activity areas, landscape areas, utilities, and storm water management systems.

Project Justification

The University of Rhode Island is committed to providing adequate and appropriate housing opportunities for its students. In recent years, URI has undertaken significant improvements to its existing dormitory style housing facilities and built new units that offer both suite-style and apartment living options with the goal of furnishing on-campus housing to over 50% of its undergraduate students in keeping with its peer institutions. This project will focus on providing a modern apartment style residence hall for third & fourth-year students. Such units are critical for the retention of upper class students that often seek alternative housing off campus. A recently completed market study showed the market demand for additional, apartment style, campus housing that will make this project fully occupied upon completion.

Building Census

Status

The Architecture firm Sasaki Associates has been selected and the design has been completed. The project design is funded with FY 2016 & FY 2017 restricted, one-time-only auxiliary funds. Construction is underway and on budget with plans to move students in for the Spring 2020 semester.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIENG2 - Engineering - Building Renovations Phase 2

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
9	No	No	renovation/Repair Existing Struc	\$26,906,516

Project Description

This project is phase 2 of 2 of a comprehensive program to renovate and build additions to the existing College of Engineering complex of buildings. Included in this phase is the renovation & a new addition to Bliss Hall (15,000 SF). Over the years, since its original 1928 construction, Bliss has had only minor renovations to accommodate changes in programs. This project will improve classrooms and offices, modernize teaching laboratories, upgrade elevators and restrooms, and provide general renovations consistent with current building codes. The heating, ventilating, and air conditioning systems will be replaced with new systems for better environmental control, energy efficiency, and indoor air quality. This major renovation program will also include other exterior improvements.

Project Justification

The Engineering Building Renovations will replace antiquated and worn out academic buildings that are in great need. The new construction will provide specialty lab space and new teaching spaces to serve the needs of the college's 21st century engineering program.

Building Census

Status

In 2012 the College of Engineering committed internal funds to conduct an advance planning study for this work. This advance planning study was undertaken by Ballinger Architects and was completed in spring, 2013. The advance planning includes a thorough evaluation of the costs and benefits of alternative renovation, replacement, and addition schemes for the existing facilities. This planning effort has resulted in showing the need for the college to consolidate departments into a unified building to better facilitate interdisciplinary work and to expand by an additional 53,000 NASF. These needs were substantiated by a benchmarking study that was performed comparing URI to national trends as well as comparative studies to our peer institutions. Ballinger was engaged for Phase 1 design work, which includes Schematic Design and a cost estimate for the Bliss Hall renovations and addition. The University received permission to advance this project utilizing the existing Phase 1 contracts so that the project can be developed concurrently with the phase 1 work. This team has developed plans for the renovation based on the programmatic needs identified in the Master Plan and in Phase 1 of this two phased project. The occupants of Bliss Hall have been moved to temporary swing space and construction is underway in the building. This project is expected to welcome students back in January 2020. The University thanks the RI Voters for their support received in November of 2016 when they approved this GO Bond funding project.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Project Report

Project Narrative

**URIENG2 - Engineering - Building
Renovations Phase 2**

Committee Recommendation

Project Report

Project Narrative

URIFACPH1 - Fine Arts Center Renovation & Addition

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
10	No	No	renovation/Repair Existing Struc	\$14,870,064

Project Description

The Fine Arts Center Advanced Planning project involves the program planning and architectural and engineering study of improvements to the 120,720 square foot building on the Kingston Campus. This segmented, reinforced concrete building has housed the University's programs in the musical, theatrical, visual, and graphic arts for over 45 years. Phase 1A includes upgrades to the exterior envelope and limited HVAC repairs for the Theater Hall and the Recital Hall pods, which correct chronic deficiencies and stabilize these structures for continued, long-term use to meet current and future teaching, performance, research, and outreach requirements. Phase 1B replaces several pods serving the Art and Art History Department at the end of their life-cycle with a new three-story building, housing studios and offices for all three Departments. Phase 2 will provide limited upgrades for the interiors of the performance halls, Theater and Music.

Project Justification

The Fine Arts Center (FAC) was constructed in two phases that were completed in 1966 and 1971, respectively. It is both an educational and public arts facility that has a very high utilization rate for both day and evening activities throughout the week. The FAC hosts numerous performances and gallery events frequented by students and the Rhode Island general public. As the building approaches its fiftieth year, URI must begin planning extensive refurbishment to sustain the academic programs and prevent already high operating and maintenance costs from ballooning.

The building's unique architectural design, exterior construction, roof, and heating, ventilation and air-conditioning systems have made extraordinary demands upon URI's maintenance and asset protection resources to sustain its operation. The reinforced concrete construction is clad with a troweled-on concrete surfacing that has deteriorated and will require extensive work to restore or re-finish. The individual flat roofs on each building section, or "pod", have required progressive replacement and will be due for extensive renewal by the planned date of these renovations. The HVAC system has been converted from the original electric heat pump and convection-coil heating units to a collection of roof-top gas-fired units. This replacement equipment lacks the efficiency of modern centralized HVAC systems and requires frequent maintenance. While selected galleries have been provided with both mechanical and physical moisture control measures, the climate control systems of the building are significantly substandard in effectiveness and energy efficiency. Over the years, the performance facilities have received attention and investment to address critical program and safety needs. The Music Department has had to resort to modular facilities to temporarily meet the demand in practice facilities originally designed for a much smaller student population. The existing facilities are not sufficient for the Music Program to meet re-accreditation standards in 2015. Secure, climate controlled instrument storage is also an unmet need. Both theater and art facilities require renovation and enhancements, including attention to the extensive electrical systems in the performance areas. Because of structural issues, the audience spaces and other parts of the building are not fully compliant with current ADA laws and these aspects will be addressed as part of the renovations.

Building Census

Status

The University routinely expends asset protection funds to fix failing portions of the existing building systems. Urgent fire code compliance requirements to audience spaces and central corridors were addressed in FY 12 & FY14 within the campus-wide Fire Protection Project funded, in part, by ARRA federal funds. Four hundred thousand dollars in RICAP funds were authorized in FY 2012 for project programming and Advanced Planning. The Architectural firm of Kallmann, McKinnell & Wood (KMW), in conjunction with the Brewster Thornton Group of Providence RI, has completed this study and a schematic design for the renovations and additions.

Phase 1 A is under construction with substantial completion expected in fall 2019.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

Project Report

Project Narrative

**URIFACPH1 - Fine Arts Center Renovation
& Addition**

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIENERGYIII - Energy Conservation/
Performance Contract. Phaselll**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
11	No	No	Energy Efficiency Upgrades	\$10,500,000

Project Description

The University of Rhode entered into an Energy Performance Contract (EPC) with Noresco, an Energy Service Company (ESCO) to purchase energy-saving improvements in buildings and infrastructure, where the basis for payments is the performance level guaranteed in the contract. Performance contracting is structured so that the cost of implementing the Energy Conservation Measures (ECMs) is recovered from cost avoidance achieved by the performance of those measures. Equipment purchased and installed using the performance contract may include any cost effective equipment or system upgrade designed to conserve energy or water.

This includes improvements to existing equipment. The Noresco contract provides investment-grade energy audits, design services, installation/construction of ECM's, and maintenance services of the installed equipment. Depending on the nature of the improvements, the return on investment for the project, consisting of multiple ECM's, is realized over a 12 - 15 year period, with limited cases up to 18 years.

Since the terms of the project payback plan are developed to ensure that cost avoidance realized is equal to or greater than the annual payback requirement, the program is 'neutral to budget' and does not require additional budgetary proceeds to pay for financing expenses. In the event that the performance of equipment does not meet the guaranteed level identified and agreed to, the ESC provides a payment to offset the difference.

Project financing can be provided by the ESCO or by the University after determining which method provides the most advantageous conditions. After review with the State Budget Office, URI determined that Certificates of Participation (COP), issued by the State for the specific projects to be executed, provided the best combination of interest rate and cost of issuance. The Performance Contract was divided into two phases for issuance of the COP. Phase I total cost was set at \$18.1M in construction cost and was completed in FY 12. Phase II COP issuance was set at \$12.6M in construction costs and construction started in FY 12. Phase II construction is scheduled for completion in FY 18. Phase III of the Energy Performance Contract is currently being developed and ECMs have been established through a detailed audit at \$11.6M in construction cost. COP issuance will be requested for Phase III for issuance in FY 18.

The scope of work to be accomplished under the Phase III program includes: comprehensive multi-campus interior LED dimmable lighting; fume hood upgrades at CBLs; replacement of HVAC components; installation of plug load controllers; electric sub-metering throughout the Kingston campus; heating system upgrades, a program of continuous commissioning, and a continuation of the building weatherization upgrades.

Project Justification

The University of Rhode Island's extensive inventory of buildings and infrastructure, including 292 buildings housing over 4.3M square feet of space, was constructed over the last century. Despite the completion of extensive work in Phases I & II, there are still numerous opportunities to achieve efficiencies in the consumption of fuels, electricity, and water on the University's Campuses, particularly in those buildings that have not been renovated or constructed within the last decade. Additionally, new technologies such as LED lighting dropped in cost and are now economically feasible for this round of improvements. Strategically selected capital investments in ECM's capitalize on these opportunities to reduce utility expenditures over the long term and demonstrate responsible environmental practices that we promote as an educational institution.

Phase III will continue with the replacement and renovation of equipment and facilities to further reduce URI's energy consumption and carbon footprint. Phase III ECMs will have \$11.6M in construction cost, and approvals to secure the COP funding for this beneficial investment will be requested in the 2016 Legislative session. The projects supported under this program will provide \$972,000 in annual savings, and will be supported by over \$1,700,000 in rebates on new equipment and fixtures. The annual payback is projected to be 15 years.

Building Census

Status

Project 9, the last project of Phase II of the Energy Performance Contract will start in February 2017, and complete in October of 2018. Project 10, Phase III, was developed during the detailed audit conducted by NORESKO started in June 2014 and completed June 2015. Project 10 will encompass the ECMs identified by the detailed audit, and will start in summer 2018 and complete in December 2019. This schedule overlaps Project 9, but in so doing, provides reductions in administrative costs by economy of scale and reduction of duplicative work.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Project Report

Project Narrative

**URIENERGYIII - Energy Conservation/
Performance Contract. PhaseIII**

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIUTIL - Utility Infrastructure Upgrade
Phase I**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
12	No	No	Utility Upgrade	\$7,029,835

Project Description

This is the first of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

Project Report

Project Narrative

**URIUTIL - Utility Infrastructure Upgrade
Phase I**

Project Justification

During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property.

The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents.

The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

Building Census

Status

The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University is currently out to bid to engage a qualified A&E team to provide construction documents for the project. Construction is expected to commence in summer 2020 and complete in the fall 2021.

**URIUTIL - Utility Infrastructure Upgrade
Phase I**

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIREPAVRDCON2 - Repaving, Hardscape & Landscape

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
13	No	No	Road and Bridges	\$11,896,108

Project Description

The project involves the fourth phase of the University's progressive work to repave and reconstruct major parking facilities, internal roadways, and walkways across three of its four Campuses. In addition, the project includes improvements of important landscape elements that provide better exterior environments on campus.

Project Justification

In the last ten years, the University of Rhode Island has made some progress in the improvement of its extensive inventory of paved surfaces, such as the repaving of the Keaney, Dairy Barn, Tucker Lots, the Flagg Rd extension and planning the upcoming improvements to the Fine Arts Lot. Due to ongoing wear and deterioration from seasonal weather conditions, road and walkway repairs are an on-going need and the scope of needed campus work is still substantial and ongoing. For instance, the subsurface of Upper College Road is compromised in many locations and pavement is cracked and receiving patch repairs. Concrete walkways with cracked and uneven surfaces are evident in many locations across the Kingston Campus, in spite of progressive asset protection and capital project-associated investments. Similarly, roadways and parking lots at the Narragansett Bay Campus and the W. Alton Jones Campus require rebuilding and repaving. The need for an on-going re-paving program was identified in the University's 2001 Kingston Campus Master Plan and over the past 13 years the University has made major investments in both the appearance of its hardscape and landscape that have yielded significant improvements to the Campus properties.

Building Census

Status

Using proceeds from phase three of our Roads and Repaving bonds, the University has completed a full evaluation of all of our paved surfaces on the Kingston, Narragansett and Alton Jones Campus by one of our blanket civil engineers, Gordon R. Archibald Inc. The University has released an RFP to engage an architectural and engineering firm to further study, scope and prioritize future repaving, hardscape and landscape projects. This A&E team will develop the selected projects, creating construction documents for implantation in the summer 2020 & 2021.

Safety/Code narrative

Energy Impact

Asset Management

Agency Mission

User Financing/Operating

Historic Preservation

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIHEALTH - Combined Health & Counseling Center

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
14	No	No	New Construction	\$34,700,000

Project Description

The University proposes to combine and collocate Health Services (currently located in the Potter Building) and the Counseling Center (currently located in Roosevelt Hall) into a single facility.

Project Justification

Combining/co-locating College Health and Counseling Centers is a national trend to improve care provided to students and reduce institutional risk by fostering open communication and availability of appropriate providers to meet the physical and psychological needs of the patient/client. Changes in technology have changed the process by which care is rendered and documented. The emergence of Electronic Medical Records can facilitate communication; however, the ability to conduct face to face communication and obtain timely consultation and/ or care of the patient/client must remain key components in meeting the need for physical and psychological care leading to wellness and success.

The existing, physically distinct facilities require duplications in support staff and medical record keeping, and inhibit coordinated, holistic approaches to health care. The capacity of both facilities is insufficient to meet the growing demand for health and counseling services. Access to the present Counseling Center space is not easily restricted to clients, staff, and providers. The Health Services facility presents other challenges; its design does not accommodate current treatment protocols.

The proposed facility will enhance the availability of seamless care in meeting the psychological and physical wellbeing of students that will contribute positively to retention, graduation, and life success. The application of multidisciplinary professionals in diagnosing, rendering, and follow-up care of patients/clients in need will be fostered by an integrated approach to the delivery of services.

Building Census

Status

Using restricted, one-time-only auxiliary funds, an advanced planning study has been completed to analyze the costs and benefits of alternative plans for a combined Health & Counseling Center on the Kingston Campus. The recommendations of that study have been incorporated in the University's CIP requests. At this time, the University is proposing to use restricted, one-time-only auxiliary funds and RIHEBC bond funds in FY 2020 to establish a combined Health & Counseling Center that meets current and future patient/client care requirements. The amount of RIHEBC funds shown in this plan is a not to exceed value. The university is looking to reduce this requirement and will only issue what is needed, up-to this top limit.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIFIREPROTAUX2 - Fire Protection
Auxiliary Ph 2**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
15	No	No	Fire Code Compliance	\$2,366,056

Project Description

This project involves the second phase of the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island's remaining auxiliary enterprise buildings in accordance with recent changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing residential, dining, commercial/assembly, and other buildings, including the Potter Health Services Center beyond those auxiliary enterprise buildings that have had fire safety improvements performed in accordance with the new code in the last several years. The remaining scope of this project is to install sprinkler and upgraded alarm systems and to make other mandatory and beneficial fire safety improvements between FY 2019 and 2021, including emergency power for fire protection systems to preserve full occupancy in the event of power outages.

Project Justification

It is has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains over 300 buildings across four campuses. Built between 1890 and the present, these buildings encompass over 4.4 million square feet on over 4,000 acres. Around 200 of these buildings, representing over 3.9 million square feet, are occupied daily by 17,000 students and close to 3,000 faculty and staff. A total of 6,200 students reside in the residence halls and apartments on the Kingston campus. The majority of the University's buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes.

Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment, which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians.

Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects (over \$545 million since 2000 from asset protection, bond, and fund-raised sources). These include infrastructure improvements to the water supply systems in Kingston, Narragansett & West Greenwich which have vastly improved fire fighting and fire suppression capabilities on the three campuses and provided the capacity to serve the future expansion of sprinkler systems in all buildings requiring those systems by code.

By spring 2010, fully addressable fire alarm systems were installed in all of the residence halls and the Village and Gateway Apartments allowing the Kingston Fire Department to determine electronically the exact location of an alarm. Sprinkler systems and other life safety improvements followed.

This project reflects second phase of a professional assessment of our buildings and a projection of the capital investment that would be required over the next several years to address current Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University has developed and continues to follow a responsive and well informed fire safety compliance plan to address its residential and other auxiliary enterprise buildings.

Building Census

Status

As part of phase one, in FY2009, the University secured \$18.2M in RIHEBC Auxiliary Revenue bonds to address the initial scope of work in the auxiliary enterprise facilities. The balance of funding for Phase One will support a major project that is currently in design to provide much-needed emergency power for six of our residence halls in the Roger William Complex. The construction, which will include the replacement of the electrical gear servicing these buildings will commence in 2017 and continue through 2018. In addition to keeping all emergency systems operational, this project is a major step to allow the University to "shelter in place" during prolonged power outages other campus emergencies.

As we near the completion of the \$18.2MM, Phase One project, which provided the design for Phase Two, this phase of the project will be used to procure the generators that will complete the project to provide backup "shelter in place" conditions for the Roger William Complex, plus Fayerweather and Gorham residence Halls.

Utilizing As soon as the major renovation funding is available, the University procure and install the required equipment for completion of this project to better serve our resident students. It is requested that this project be funded with RIHEBC Auxiliary Revenue bonds.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Project Report

Project Narrative

**URIFIREPROTAUX2 - Fire Protection
Auxiliary Ph 2**

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIHOPE - Hope Commons Expansion

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
16	No	No	novation/Repair Existing Struc	\$2,200,000

Project Description

This project aims to update our dining room in Hope Commons, update our cashier / greeting station there and expand our ability to offer late night, off hours, on campus dining opportunities for our growing student population. We will also work to understand the needs of the Dining Distribution Center to provide the support space necessary to run a modern dining operation.

Project Justification

As the University of Rhode Island continues to increase our on campus housing opportunities, dining facility improvement are needed to maintain our high level of on campus dining opportunities. In addition, as we increase our apartment style housing with the White Horn Brook Apartment project, we need to be able to deliver alternatives to the traditional meal plans that we offer. This project will expand the dining room capacity of Hope Commons as well as enhance services by offering a convenient venue on campus for students to gather safely during late hours.

Building Census

Status

Using restricted, one-time-only auxiliary funds issuance of a Request for Proposals from qualified architectural/engineering firms is expected to be released in July 2019 to develop plans for the renovation based on the programmatic needs identified. Project construction is anticipated in FY21.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIRANGERPH2 - Ranger Hall Phase 2

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
17	No	No	novation/Repair Existing Struc	\$3,500,000

Project Description

The goal of this project is to continue the momentum of the first phase and to renovate the second floor of Ranger Hall for General Assignment Classrooms and the University's Harrington School of Communication and Media. Ranger Hall is a 45,000 sq. ft., four-story granite block laboratory structure built on the Kingston Campus Historic Quadrangle in 1913.

Project Justification

Ranger Hall, one of the original granite block Quadrangle Buildings, recently completed extensive work to meet current codes and standards. An initial investment totaling over \$7,000,000 was made between 2004 and 2017 to accomplish the following improvements.

- Rehabilitate the exterior of the building by improving the building's envelope with window replacements, slate roof repair, re-pointing of masonry
- Creation of a handicapped accessible entrance
- Provision of a new elevator to provide access to all 5 levels
- New plumbing core to serve all 5 levels
- New heating system throughout entire building
- New fire protection systems throughout entire building
- The complete renovation of the first floor to provide state of the art space for the Harrington School of Communication and Media.

The phase one project has left the second floor in a readied state for renovation to provide much needed academic space to further support the advancement of the Harrington School of Communication and Media and provide much needed general assignment classrooms in the heart of the academic core of the campus.

Building Census

Status

The University has secured a substantial private donation to support this project and is bringing One-Time-Only Funds from balances in the Unrestricted Budget to complete this work. A review of the recent Request for Proposals from qualified architectural/engineering firms is underway with design expected to begin in the fall of 2019 to develop plans for the renovation based on the programmatic needs identified. Construction is expected to complete in time to open the new facility to our students for the fall 2021.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URI3045 - 3045 Kingstown Road
Renovation**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
18	No	No	Rehabilitation	\$4,300,000

Project Description

3045 Kingstown Road, a 16,000 sq. ft., two-story building, was constructed in 1999. The University has recently acquired the property and proposes to renovate the building to stabilize and protect the declining asset and to restore it to occupancy.

Project Justification

Having recently acquired this facility, URI must fully restore the exterior envelope to stabilize and protect this asset, which now suffers from years of neglect by the previous owner, inclusive of termite damage, water infiltration and mold growth. As part of the restoration of this building the interior space will receive paint, carpeting and potential reconfiguration to provide office space for many of our campus offices that focus on partnering with the private sector. These relationships will lead to a more engaged private sector with the goal of stimulating Rhode Island economic growth, student internships, and philanthropic opportunities.

Building Census

Status

Using One-Time-Only Funds from balances in the Unrestricted Budget, & funding by Arizona State University as part of the Innovation Campus Grant, the University, having acquired approval from the Director of Administration, will engage a qualified Design Build firm to develop plans and provide a renovation based on the programmatic needs identified.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIMEADE - Meade Stadium Field Improvements

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
19	No	No	novation/Repair Existing Struc	\$4,150,130

Project Description

The University of Rhode Island Athletic Department in conjunction with the Division of Student Affairs is planning on installing an artificial surface and lights on Meade Stadium.

Project Justification

The purpose of this project is to turn the facility into one that is used only 6-8 times a year into one that can be used daily by our varsity football program, along with general student use through intramurals and club sports. We expect the field to be used 10-12 hours per day throughout the academic year as well as being included in our inventory offered during the summer for outside events, camps and clinics.

We are planning on inviting the Rhode Island Interscholastic League to use the field to host as many high school state championships as possible. We believe that we can partner with admissions and the new students program to recruit instate students coming to campus both to participate in the championship games as well as those coming to support their teams.

Building Census

Status

Initial Capital Funding for this project will come from \$3 million in private support and \$1 million from Student Affairs fund balances. Subsequent to completion of the project, an additional \$1 million from Student Affairs will be placed in a fund to replace the surface in 8-10 years thus providing a facility with a funded life of 18-20 years. The project is currently in construction with substantial completion scheduled for August 2019 in time for the first home game in September 2019.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URINBCPH1 - Narragansett Bay Campus
Renewal Phase I**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
20	No	No	New Construction	\$50,000,000

Project Description

This is the first of three potential phases for the Narragansett Bay Campus. The University engaged Ellenzweig Architects and Planners in late 2015 to undertake advance planning for the Narragansett Bay Campus, creating a Master Plan Report. The Report evaluates all existing buildings and site conditions and establishes priority projects for a comprehensive renewal of the campus. Work scope has been identified for individual buildings that require major renovations or replacement due to age, code conformity, life-cycle status, and ability to meet current or future programmatic requirements. Site work and utility upgrades are also identified to meet contemporary ecological and environmental requirements.

Project Justification

Since the founding of the Narragansett Marine Laboratory in 1936 to the present, the University's Narragansett Bay Campus has grown to a 200 acre oceanfront campus with 27 buildings and a large vessel pier. In the early 1950's and continuing into the 1960's, property formerly used for military fortifications on the western shore of Narragansett Bay began to be acquired from the Federal Government. Use was made of some of the former military structures. The GSO was officially established in 1961, the Fish Oceanographic Laboratory being its first University-constructed building occupied in 1960. Carrying out the Sea Grant mission and high level ocean and atmospheric research inquiry, GSO has become one of the nation's prominent oceanographic institutions and the manager of National Oceanographic and Atmospheric Administration research vessels.

Buildings on the campus have grown to a complement of 60 structures encompassing some 300,000 square feet of space. The majority of their major buildings were constructed between the late 1960's and the 1980's, with the exception of the prominent Ocean Science and Exploration Center, completed in 2009. With a significant complement of its buildings reaching the 30 to 40-year age mark, the demand for major renovations and replacement of building infrastructure is exceeding the regular share of the University's RICAP Asset Protection resources. Building-wide renovations are needed to sustain and adapt the facility infrastructure on the Campus to continue to support its important graduate teaching and research mission.

The Narragansett Bay Campus also serves as homeport for GSO's research vessel, R/V Endeavor, with a pier located along the campus waterfront. One of the Bay Campus's primary focus is on the operation and maintenance of the research vessel R/V Endeavor; operating an ocean-going research vessel is central to the GSO's mission. This vessel is owned by the National Science Foundation and is scheduled by the University National Oceanographic Laboratory System (UNOLS) and operated by the GSO as part of a long-term management contract. The R/V Endeavor will soon be retired and the operation of a larger vessel, the R/V Resolution, which was awarded by the NSF in 2018, will begin in the fall of 2021. This new research vessel will be a \$125M Regional Class Research Vessel (RCRV) and at 198 feet in length, will be considerably larger than the current vessel, and so requires an upgrade to the current pier & marine operations facilities.

Building Census

Status

The University plans to release an RFP, in July 2019, to engage a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified in the Master Plan. Phase One total project cost is \$50,000,000 with G.O. Bond funding from 2018 for \$45,000,000 and private funding for the balance of \$5,000,000.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Project Report

Project Narrative

**URINBCPH1 - Narragansett Bay Campus
Renewal Phase I**

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIMU - Memorial Union Renovation & Addition

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
21	No	No	novation/Repair Existing Struc	\$62,500,000

Project Description

Memorial Union, a 133,000 sq. ft., four-story building, was constructed in 1953 with subsequent additions in 1963 and 1991. The University proposes to renovate the building, including a small 9,000 sf addition, and improve adjacent parking and landscaping

Project Justification

The Memorial Union celebrates life at URI and acts as the nexus for the campus community, student engagement, and leadership. It is an intersection connecting the academic core of campus and our socially active residential community. The student union at URI is an integral part of our educational ecosystem that shapes our student experience.

The building itself reflects our university's rich history and this renovation project looks toward our bright future; and will increase retention by enhancing school spirit and pride, welcoming our diverse student body and fostering entrepreneurial student achievement.

Our plan is to reposition the Memorial Union to cultivate student success and engagement, community, and learning. In addition to having over \$9mm in code required work, we know that our current student union no longer meets the needs of our existing student body. When compared to a national benchmark of student union space, several of the benchmarked space types showed deficiencies. For instance, the amount of entertainment and recreation space that the URI Memorial Union currently provides is just 13% of the national average and food service is at 82% of the average, measured by assignable square footage per FTE student. The plan for the Memorial Union, through thoughtful design, will, with only minimal additions, bring all of our spaces within 10% of national averages while exceeding national averages for key space types such as event spaces and student collaboration. Our aim is to create space that is flexible and meets the expectations of students, campus community, and alumni for a more social setting that brings our campus community together while addressing significant deferred maintenance. Furthermore, we recognize that pedagogic methodologies have changed and now focus on the time spent outside the classroom, creating a need for varied, flexible settings that can accommodate a range of learning and social activities.

Finally, we seek to enhance our URI brand while celebrating our tradition and history as a land and sea grant institution. We seek to optimize space while improving the infrastructure of the building, bringing the building up to code, and preparing the building for future needs.

Building Census

Status

Using restricted, one-time-only auxiliary funds an Advanced Planning Study was completed by CannonDesign. As soon as the major renovation funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified in the Advanced Planning Study.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Project Report

Project Narrative

**URIMU - Memorial Union Renovation &
Addition**

Committee Recommendation

Project Report

Project Narrative

URIFRATMP - Fraternity Circle Master Plan Implementation

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
22	No	No	Residential Support	\$1,900,000

Project Description

Phase 1 & 2 of this project will focus on road, utilities, and landscaping improvements to the URI Fraternity Circle precinct neighborhood to create a pleasant, safe, and more aesthetically cohesive neighborhood.

Key elements of Phase 2 include:

Streets and Pedestrian Networks

The project will create a new exterior environment which enhances the communal aspect of Greek life and gives Fraternity Circle a distinctive identity as part of URI. The work will include new pedestrian walkways, new site lighting and recreational amenities.

Project Justification

The Greek community at the University of Rhode Island (URI) is comprised of 26 organizations, 3 undergraduate governing boards, and 2 alumni governing boards, which represent the 17 men's groups and 9 women's groups. There are over 2,000 active members, which accounts for approximately 15% of the total URI undergraduate population, and membership is growing. Greek alumni are strong supporters of the university, and are among the most generous donors to their alma mater.

Fraternity Circle is currently host to 13 Greek fraternities and sororities, and is in the process of growing. It is of great benefit to URI, providing much needed on-campus housing to over 800 undergraduate students as well as a model of community and service leadership. The Circle's spaces are used for many Greek activities, and it plays an important role in shaping the Greek and undergraduate experience at URI.

Building Census

Status

Phase 1 of 2 is currently underway with construction to achieve substantial complete in August 2019.

As soon as the funding is available for phase 2, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIMEP - Academic MEP Improvements

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
23	No	No	novation/Repair Existing Struc	\$14,100,000

Project Description

This project will upgrade the HVAC systems in two building that were built in the 1960 & 1970s

Fogarty Hall -

With the successful passage of a bond referendum in 2006 to construct the new College of Pharmacy Building, the former home of the College was Fogarty Hall, a 60,550 sq. ft., five-story masonry building completed in 1964, was vacated by the College in July 2012. The Crime Lab is presently housed in Fogarty but will be relocated out of the building in FY 23. Current planning calls for Fogarty Hall to be renovated with the potential to house administrative and academic departments. Substantial renovations would be required, including building envelope, mechanical systems, HVAC, as well as any necessary removal of laboratory fixtures and associated utilities and reconfiguration to meet the needs of the new occupants.

White Hall - White Hall, the current home of the College of Nursing, is a 49,074 SF, three-story masonry building constructed in 1977. Built on the side of a hill adjacent to Butterfield Road, the structure's floors are on several levels connected by ramped corridors.

This renovation focuses on upgrading obsolete, antiquated building systems and improving the building envelope, inclusive of a foundation waterproofing and drainage system and minor cosmetic improvements.

Project Justification

Fogarty Hall

- Fogarty Hall suffers from numerous deficiencies, including a need to provide a new HVAC distribution system to maintain a safe working environment and comply with current code requirements. The building is also in need of a completely new Plumbing and Electrical system as well. Much of this infrastructure is crumbling and has resulted in failures, inclusive of major flooding when the brittle plumbing lines fail. With these core improvements, Fogarty could be renovated to house functions such as offices, classrooms and light laboratory settings.

White Hall -

Like many of the buildings constructed in that era, White Hall suffers from on-going deferred maintenance and its boiler and chiller units have been extended beyond their useful life. With the construction of the new Chemistry Building occurring immediately adjacent to White Hall, the boiler and chiller for the Chemistry Building was sized to provide sufficient capacity to also serve White Hall through piped connections between the buildings. That portion of the construction work attributable to the White Hall heating and cooling is funded with the FY2014 RICAP funds for the renovation of White. This work will allow the removal of the existing antiquated oil-fired steam plant currently within the White Hall. The design and construction of the foundation waterproofing, peripheral drainage work, including the tie-in of down spouts from the roof of the building was also accomplished within the FY 2014 RICAP source.

Now that the building is connected to the new Beaupre heating and cooling plant, the building needs a new HVAC distribution system to meet the needs and ensure the proper health conditions for the building occupants.

Building Census

Status

Fogarty Hall

- URI has completed the renovation of the first and selected areas of the second floor to provide a new facility for our Nutrition and Food Science department. Utilizing the University's RICAP Asset Projection funds, a project is underway to replace all of the windows and provide other masonry improvements to help better protect this asset. RICAP funding is being sought to support the continuation of this conversion and renovation project. At this time we are requesting monies to be used to upgrade the core HVAC infrastructure that will allow future projects to be built out in an occupied building setting as money becomes available for such renovations.

White Hall -

Previous funding has provided the connection of the new source of heated and chilled water into the building from the Beaupre Center. This project would provide a new heating, ventilation, and air-conditioning distribution system, possibly requiring dehumidification controls and renovation of the large lecture hall. The building has multiple exterior envelope deficiencies including, but not limited to, original windows that are failing

Fogarty & White Halls -

Utilizing Asset Protection funds in FY18 an Advanced Planning study has been completed that developed the program, including scope, schedules and costs. Due to the delayed funding, using FY20 Asset Protection, the university will engage an architectural/engineering firm to design the project. Upon receipt of the RICAP funds requested for this work, URI will go out to bid in July 2020 for construction of the project.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Project Report

Project Narrative

URIMEP - Academic MEP Improvements

Asset Management

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Agency Mission

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User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIFIREPROT2 - Fire Protection Academic
Ph 2**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
24	No	No	Fire Code Compliance	\$7,300,000

Project Description

This project involves the second phase of the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in the University of Rhode Island's academic, administrative, and general business buildings in accordance with changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing academic, assembly, and other general business occupancies. This project scope covers buildings beyond those that have had fire safety improvements performed in accordance with the new code in the last several years, or those buildings that have renovations underway or starting during this fiscal year.

Project Justification

It has been the long-standing policy of the University to provide fire protection above and beyond statutory requirements or national standards. The University maintains over 300 buildings across four campuses. Built between 1890 and the present, these buildings encompass over 4.4 million square feet on over 4,000 acres. Around 200 of these buildings, representing over 3.9 million square feet, are occupied daily by 17,000 students and close to 3,000 faculty and staff. The majority of the University's buildings are of fire resistant steel and masonry construction. All were built and modified over the last century with strict adherence to applicable fire and building codes. Recognizing its responsibility to provide a safe environment for all those who live, work, study or visit its several campuses, the University has reinforced its infrastructure protection with a fire safety commitment which includes regular and frequent fire inspections, fire safety lectures, drills and testing of its alarm, detection and suppression devices. The capital projects division is dedicated to continuously enhance fire protection capabilities as new buildings are built and older buildings are renovated. Presently, all occupied buildings are equipped with fire detection and alarm systems maintained by dedicated full-time technicians. Since 1990, the University has enhanced fire safety systems to an increasing number of its buildings through aggressive capital investment in major renovation and new construction projects (over \$545 million since 2000 from asset protection, bond, federal and fund-raised sources). These include infrastructure improvements to the water supply systems in Kingston, Narragansett & West Greenwich which have vastly improved fire fighting and fire suppression capabilities on the three campuses and provided the capacity to serve the future expansion of sprinkler systems in all buildings requiring those systems by code. Addressable alarm systems and newly promulgated fire safety procedures allow responding fire fighters to electronically determine the exact location of an alarm. Work accomplished with federal sources in recent years has brought sprinkler systems, upgraded fire alarm systems, and life safety improvements in University assembly buildings in accordance with the requirements of the amended RI Fire Code effective in January 2004. This project reflects a second phase of a professional assessment of our buildings and a projection of the capital investment that would be required over the next several years to address current Rhode Island Fire Code that have a particular impact upon older buildings. With the assistance of a fire safety engineering firm, the University developed a responsive and well informed phase two fire safety compliance plan.

Building Census

Status

Within the Phase one project, the University's fire protection engineering firm, Jensen Hughes Associates, Inc., was engaged to evaluate each occupied building for compliance with the current Life Safety Code. It has also designed upgraded or replacement fire alarm and sprinkler systems as needed. Hughes has completed its detailed compliance inspections and the University's Plan of Action which has been submitted to the RI Fire Safety Board of Review in phases. This plan contains a building by building schedule for upgrade of the fire protection systems in each University building. As we near the completion of the \$25.8MM, phase one project, Jensen Hughes has worked with our University team to identify additional life safety improvements that are necessary under the current life safety code. As soon as the major renovation funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the renovation based on the code needs identified. It is requested that this project be funded with RI Capital Plan funds.

Safety/Code narrative

Energy Impact

Asset Management

Project Report

Project Narrative

URIFIREPROT2 - Fire Protection Academic
Ph 2

Agency Mission

User Financing/Operating

Historic Preservation

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIFACPH1B/2 - Fine Arts Center
Renovation & Addition Ph1B/2**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
25	No	No	New Construction	\$62,300,000

Project Description

The Fine Arts Center Advanced Planning project involves the program planning and architectural and engineering study of improvements to the 120,720 square foot building on the Kingston Campus. This segmented, reinforced concrete building has housed the University's programs in the musical, theatrical, visual, and graphic arts for over 45 years. Phase 1A includes upgrades to the exterior envelope and limited HVAC repairs for the Theater Hall and the Recital Hall pods, which correct chronic deficiencies and stabilize these structures for continued, long-term use to meet current and future teaching, performance, research, and outreach requirements. Phase 1B replaces several pods serving the Art and Art History Department at the end of their life-cycle with a new three-story building, housing studios and offices for all three Departments. Phase 2 will provide limited upgrades for the interiors of the performance halls, Theater and Music.

Project Justification

The Fine Arts Center (FAC) was constructed in two phases that were completed in 1966 and 1971, respectively. It is both an educational and public arts facility that has a very high utilization rate for both day and evening activities throughout the week. The FAC hosts numerous performances and gallery events frequented by students and the Rhode Island general public. As the building approaches its fiftieth year, URI must begin planning extensive refurbishment to sustain the academic programs and prevent already high operating and maintenance costs from ballooning.

The building's unique architectural design, exterior construction, roof, and heating, ventilation and air-conditioning systems have made extraordinary demands upon URI's maintenance and asset protection resources to sustain its operation. The reinforced concrete construction is clad with a troweled-on concrete surfacing that has deteriorated and will require extensive work to restore or re-finish. The individual flat roofs on each building section, or "pod", have required progressive replacement and will be due for extensive renewal by the planned date of these renovations. The HVAC system has been converted from the original electric heat pump and convection-coil heating units to a collection of roof-top gas-fired units. This replacement equipment lacks the efficiency of modern centralized HVAC systems and requires frequent maintenance. While selected galleries have been provided with both mechanical and physical moisture control measures, the climate control systems of the building are significantly substandard in effectiveness and energy efficiency. Over the years, the performance facilities have received attention and investment to address critical program and safety needs. The Music Department has had to resort to modular facilities to temporarily meet the demand in practice facilities originally designed for a much smaller student population. The existing facilities are not sufficient for the Music Program to meet re-accreditation standards in 2015. Secure, climate controlled instrument storage is also an unmet need. Both theater and art facilities require renovation and enhancements, including attention to the extensive electrical systems in the performance areas.

Because of structural issues, the audience spaces and other parts of the building are not fully compliant with current ADA laws and these aspects will be addressed as part of the renovations.

Building Census

Status

The University routinely expends asset protection funds to fix failing portions of the existing building systems. Urgent fire code compliance requirements to audience spaces and central corridors were addressed in FY 12 & FY14 within the campus-wide Fire Protection Project funded, in part, by ARRA federal funds. Four hundred thousand dollars in RICAP funds were authorized in FY 2012 for project programming and Advanced Planning. The Architectural firm of Kallmann, McKinnell & Wood (KMW), in conjunction with the Brewster Thornton Group of Providence RI, has completed this study and a schematic design for the renovations and additions.

Utilizing RICAP funds, Phase 1A is currently under construction to provide upgrades to 5 of the 10 existing pods. Substantial complete is scheduled for fall 2019.

Phase 1B design will start in summer 2019 and will bring the design process through Design Development. Upon the successful passage of the 2020 bond referendum, we will complete construction documents and release the project for construction. The new building is expected to open for the fall 2024 semester. Phase 2 will commence construction upon the receipt of the private dollars to support the project.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Project Report

Project Narrative

**URIFACPH1B/2 - Fine Arts Center
Renovation & Addition Ph1B/2**

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URINBC2 - Narragansett Bay Campus
Renewal Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
26	No	No	New Construction	\$85,000,000

Project Description

This is the second of three potential phases for the Narragansett Bay Campus. The University engaged Ellenzweig Architects and Planners in late 2015 to undertake advance planning for the Narragansett Bay Campus, creating a Master Plan Report. The Report evaluates all existing buildings and site conditions and establishes priority projects for a comprehensive renewal of the campus. Work scope has been identified for individual buildings that require major renovations or replacement due to age, code conformity, life-cycle status, and ability to meet current or future programmatic requirements. Site work and utility upgrades are also identified to meet contemporary ecological and environmental requirements.

Project Justification

This phase of the project will continue the effort started in the Phase I project. It will seamlessly transition from the design work in phase one into the construction of several key buildings on the Narragansett Bay Campus. Some of these buildings include:
 GSO East (Horn Replacement) – This project replaces Horn Laboratories, a building that dates back to 1968 and is in disrepair. Its antiquated space houses the research of many of our Graduate School of Oceanography faculty and is far from meeting their research needs. Currently, the GSO generates about \$32 million of grant. Without the replacement of Horn, it is likely that the GSO will not be able to maintain the current level of research activity. When Horn is replaced, the new GSO East will support half the GSO faculty and it is expected that this new facility will allow the researchers within to increase their grant activities by as much as 150% of their current level. In addition, with the completion of the NBC Phase 2 the University projects that the graduate student population of the GSO will be able to increase to 140% of its current levels. The replacement of this building will create the high technology space necessary to continue to support the high level & provide new opportunities for student involvement in research based activities. In addition, this project will remove a significant portion of deferred maintenance from the campus inventory.

Ocean Technology Research & Education Center – This project will replace “temporary” buildings that were built in the 1970s. In 2016, the Brookings Institution, commissioned by Governor Raimondo, identified seven specific future-oriented industries that represent promising potential sources of sustainable economic growth in the state of Rhode Island. The “Defense Shipbuilding and Maritime” industry was identified as one of these key industries for the state. The research and education in this new building will directly support the Marine Defense industry in Rhode Island and will be a supplier of workforce for the Naval Undersea Warfare Center, large companies like GDEB and Raytheon, and for smaller companies such as Navatek, Ltd. Much like the Horn Laboratory building, these buildings no longer meet the research needs to support the advanced research that our faculty are performing. With continual recruitment of new faculty & additional students over the past seven years, these buildings not only have far exceeded their expected lifecycle, but are not sized adequately to deliver the curriculum or support modern research. With only 15% of the faculty and in antiquated facilities, the faculty in these old buildings still produces 25% of the total research dollars for their college over a recent five year period. In addition to the completion of the Phase 1 work that directly supports the NSF Research Vessel, this new building will support the research that designs, tests and produces the ocean technology that will support the future of the marine industry. The creation of this building will enhance our research enterprise, provide a proper educational environment to increase student success, and allow undergraduate and graduate students access to work on research based projects and experiential learning. In addition, this project will remove a significant portion of deferred maintenance from the campus inventory.

These and several other projects will breathe life back into a campus that, for the most part, has not been updated since the 1980s.

Building Census

Status

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Master Plan.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

Project Report

Project Narrative

**URINBC2 - Narragansett Bay Campus
Renewal Phase II**

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIRYANINST - Ryan Institute Laboratory Facility

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
27	No	No		\$55,400,000

Project Description

This project comprises approx. 50,000 GSF of laboratory, collaborative, vivarium, and office space to support discovery science and clinical and translational research. A lack of research infrastructure on the Kingston campus is currently limiting the pursuit of innovative and transformative research. A preliminary feasibility study conducted in 2019 and subsequent discussions by University Senior Leadership have identified space and programming allocations needed to support current and anticipated growth in both the Ryan Institute and other collaborative research groups on the Kingston Campus. This project will provide space for the current and future research needs of the state's Flagship Research University, while also freeing up much needed space in Avedisian Hall, the Beaupre Center, and the Center for Biotechnology and Life Science to support other research initiatives. Additionally, this project addresses the urgent need for improved and increased animal care capabilities to support the broader URI research community.

Project Justification

The proposed facilities support expansion of existing programs. The three years since the Ryan Institute's launch have been dedicated to establishing a foundation to support the conduct of cutting-edge research. This has involved the recruitment of an initial cadre of talented and productive scientists (many with decades of experience) with complementary research interests as well as the development of an administrative team that is dedicated to providing the many support functions that are necessary to maintain a vigorous and competitive research enterprise.

This project directly correlates with several goals in President Dooley's Transformational Goals for the 21st Century report. Neuroscience, with its innate interdisciplinarity and direct connections to human health, is a prototypical 21st-century subject area, and the Transformational Goals report identifies neuroscience as a field targeted for rapid faculty growth at URI. With neuroscience identified as a priority in the URI capital campaign, developing a Ryan Institute laboratory facility demonstrates the University's commitment to invest in neuroscience just as we are asking donors to invest in the field as well.

The mission of the Ryan Institute is to focus on underexplored areas of research and potential therapy in Alzheimer's and other neurodegenerative diseases; this project enables that work to become stronger in existing areas of research and expand into new areas. Institute labs are led by highly qualified principal investigators who are recruited in part because they are strong candidates for extramural funding. Since 2015, Ryan Institute faculty have been awarded \$15.4 million in federal and foundation funds to support their research. The mission of the Institute also attracts notable philanthropy, most prominently from its founders, Tom and Cathy Ryan, whose \$15 million gift established the Institute.

Building Census

Status

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified in the Advanced Planning Study.

Total project cost is \$55,400,000 with anticipated G.O. Bond funding in 2020 for \$50,400,000 and private funding for the balance of \$5,000,000.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Project Report

Project Narrative

**URIRYANINST - Ryan Institute Laboratory
Facility**

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIFACILITIES - Facilities Services Sector Upgrade

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
28	No	No	New Construction	\$12,300,000

Project Description

In the last decade, the University has made significant improvements to the campus infrastructure and building inventory that house academic functions, student activities, and athletic events for the University's faculty and students. However, the Service Sector, home to Facilities Services, Capital Projects, Central Receiving, Postal Services, Lands & Grounds, a vehicle service station, materials storage, and other offices under Business Services, remains largely untouched by improvements. This area, in the northwest corner of the University, serves as the Gateway for visitors entering from the west, and for alumni and guests attending activities on the athletic fields or at the Ryan Center.

This project will enhance and reorganize the facilities within the service sector for more efficient, effective operations. It involves the completion of the Facilities Service Sector Master Plan. This Master Plan orients buildings to create an enclosed compound that limits access to authorized personnel and screens the activities from visitors and guests that travel through the area.

Project Justification

First-time visitors to the Service Sector area are often taken aback by the condition of the buildings that house the University's operations and maintenance functions, and store equipment, furniture, and supplies. The building currently occupied by the Lands & Grounds Department is in very poor condition, with emergency repairs performed to close gaping holes in the roof. The 22 person ground crew that works out of the facility are responsible for the appearance of the campus and must occupy this facility during heavy winter snow clearing operations. The Lands & Grounds Department formerly occupied the Dairy Barn which was razed in 2002 to make way for a 200 space parking lot as part of the Parking System Improvements project.

The warehouses on the southern side of this complex are an eyesore, and do not provide adequate storage to meet University requirements. They are corroded metal structures that will be replaced with buildings that meet the storage requirements. The service sector is adjacent to White Horn Brook and is the lowest area on campus. There is a drainage system that underlies several of the main parking lots, but the system is inadequate to handle the high volume of runoff in the area. Consequently, the parking lots, which contain state vehicles, are prone to flash floods that have risen above the floorboards of the vehicles on several occasions. Proper drainage must be installed to protect state assets and properly utilize the space.

For the future, the existing dining services warehouse, the receiving warehouse, and the Sherman building form the start of what will be the "screen walls" of the service sector. As old buildings are removed, new ones will be placed along the exterior to form a Service Sector compound that screens the "messy" activities within. The plan demolishes the deteriorating Automotive Garage and Lands and Grounds Building. New facilities will house equipment storage, furniture storage, automotive garages, and any workshops necessary in the facilities compound, while largely hiding the operations from public view.

Building Census

Status

Two dilapidated structures, the old stone Potato Shed, and the Morancy House, were demolished in 2011.

The remaining funds within the 2002 Parking Systems Improvements RIHEBC bond that were allocated to the replacement of the Lands & Grounds Barn were used, in part, to develop a Service Sector Master Plan in FY 2012. The University worked with engineering firm Gordon Archibald to complete the Service Sector Master Plan. This plan studied the logistics pattern of the campus, including the movement of people, goods, and services, as well as the physical layout of the Service Sector area, to determine the most efficient location of future facilities.

As soon as the major renovation funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified for the Facilities Service Sector Upgrades.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

Project Report

Project Narrative

**URIFACILITIES - Facilities Services Sector
Upgrade**

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIMORR - Morrill Hall Renovation

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
29	No	No	renovation/Repair Existing Struc	\$28,900,000

Project Description

Morrill Hall, a 37,000 sq. ft., four-story biological science laboratory building, was constructed in 1965. The University proposes to renovate the building, and improve adjacent landscaping. Once renovations are completed, the building will be used for undergraduate teaching, faculty offices and research purposes.

Project Justification

With existing departmental moves to the new Center for Biotechnology and Life Sciences (CBLs), Morrill Hall was largely vacated in fall 2013. The building has a generic academic and research floor plate and is well-placed within the central academic precinct. Its high ceilings and laboratory infrastructure will allow many years of flexible service after renovation. At present, mechanical and electrical systems are failing, the building is insufficiently insulated, and the teaching spaces ill-structured as modern teaching environments. Additionally, air quality improvements must be made to allow for the building's long-term service to the University. The renovations will allow the building to be used by academic departments for interdisciplinary research and teaching.

Building Census

Status

Using funds from the Fire Safety & Protection Academic & Administrative project, Morrill Hall has recently received life safety upgrades. Although these improvements were necessary, they do not do anything to upgrade or provide the right kind of program space that will be required going forward. As soon as the major renovation funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified. It is requested that this project be funded with RI Capital Plan funds.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URI EDWARDS - Edwards Hall Renovation

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
30	No	No	renovation/Repair Existing Struc	\$4,300,000

Project Description

The University proposes exterior renovations and interior improvements to Edwards Hall, a stately granite assembly building on the southeast corner of the Historic Quadrangle on the Kingston Campus. This project involves exterior window restoration, masonry re-pointing, and handicap access improvements. The planned interior work includes ADA accessibility to the assembly facility and upstairs offices, replacement of aging seating, and restroom improvements. The project also includes upgrades to building systems to ensure proper operations and energy efficiency.

Project Justification

Edwards Hall was among the earlier buildings constructed on the Quadrangle in 1928 as the institution's assembly hall. Edwards is the University's largest, fixed-seating auditorium/stage facility, with a seating capacity of 937 people. It has retained its original purpose for over eight decades, hosting events such as convocation, "Meet the University," Freshman Orientation, Honor's Colloquia, and concerts, lectures and international symposia. During the academic year, it is heavily scheduled as a classroom lecture hall. With its high visibility to prospective students, visitors, and special guests, Edwards Hall is an important "front door" to the University. Restoration work would include the replacement of single-pane windows with insulated historic-style windows, stone re-pointing, the addition of an elevator for interior accessibility, and other renovations. The surrounding landscape features and driveway would also be improved. While ARRA and Asset Protection funds have been invested in fire-safety and interior finishes over the years, a more comprehensive revitalization of the interior and elevator access are needed. All work would be executed in a fashion that retains the historic character of the building.

Building Census

Status

Roof replacement was performed in 2006. The University completed a fire-protection project and lobby renovations, featuring restored Works Project Administration murals by Rhode Island artist Gino Conti in 2011. Upon funding of this request, an architectural firm will be assigned to assist with the design and development of the project, including scope, schedules and costs.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIUTILII - Utility Infrastructure Upgrade
Phase II**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
31	No	No	Utility Upgrade	\$9,191,250

Project Description

This is the second of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems, and to select systems on the Narragansett Bay Campus. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

**URIUTILII - Utility Infrastructure Upgrade
Phase II**

Project Justification

Phase II continues the improvements and repairs started in Phase I of the Utility Infrastructure Upgrade. During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property. The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents. The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million.

Project Report

Project Narrative

**URIUTILII - Utility Infrastructure Upgrade
Phase II**

Building Census

Status

The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University is currently out to bid to engage a qualified A&E team to provide construction documents for the project. Phase 1 Construction is expected to commence in summer 2020 and complete in the fall 2021.

Upon receipt of funding for Phase II, the University will seek a qualified A&E team to provide project documentation for this ongoing infrastructure work.

Safety/Code narrative

Energy Impact

Asset Management

Agency Mission

User Financing/Operating

Historic Preservation

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URISWM - Storm Water Management

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
32	No	No	Stormwater Drainage	\$4,500,000

Project Description

This project will include storm water improvements to the existing drainage systems on campus. The water flow and storage capacity of the existing retention areas, drainage channels and pipes are frequently exceeded during major storm events and results in erosion and flooding to the downstream landscapes and buildings. The drainage improvements projects would provide additional storage volume and improve channel/pipe sizes and alignments to reduce the frequency of overtopping/flooding.

Project Justification

Within the past seven years the University has made significant improvements to the Kingston campus storm water retention capacity with new infrastructure improvements, drainage swales, and rain gardens. In 2012, a major waterway restoration project was completed along White Horn Brook. The University currently has a project in design to improve the storm water retention capacity and the paved surface of the Fine Arts Parking lot.

This next proposed project will make further improvements to the lower campus water shed. The proposed storm water projects will improve the following:

1. Flood risk mitigation of localized points at roadways, parking lots, athletic fields, and buildings.
 2. Improvement of campus sediment and erosion controls.
 3. Improvement of surface water and groundwater quality.
 4. Flood storage capacity, freshwater wetlands, and wetland habitat.
 5. Improvement of recreation fields and aesthetics of the Kingston Campus.
-

Building Census

Status

Using RICAP AP funds, URI engaged one of our blanket civil engineering firms, Gordon R. Archibald Inc., to study the storm water issues on campus. This study has resulted in the identification of six pressing needs. Three of these are part of this project with the other three incorporated into other CIP projects. RICAP is requested for this work. As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop biddable plans and specifications for the remediation of the identified areas.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URICRIME - Rhode Island State Crime Lab

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
33	No	No	New Construction	\$5,500,000

Project Description

This project will involve the relocation of the existing State Crime Laboratory from the basement of Fogarty Hall on URI's Kingston Campus to a larger and more secure facility in West Kingston, RI. The proposed renovated facility will combine the several sections of the State Crime Laboratory into a single location to include: Administration, Firearms, Latent Prints, and Trace. The facility will accommodate nine (9) FTEs and the various equipment and instrumentation used by the Laboratory staff, as well as space to house the laboratory's firing tank which is currently located about a half mile from the laboratory's current facility. This would alleviate having to transport firearms and ammunition through the residential section of the University.

The planned facility will also include a dedicated classroom which would allow the Laboratory to expand its educational program for law enforcement officers and for forensic scientists from the greater Northeast area.

Project Justification

The Rhode Island State Crime Laboratory handles nearly 900 cases and over 4,000 pieces of evidence per year, received from nearly every city and town in Rhode Island. The Laboratory provides training for law enforcement officers throughout the state as well as from Southeastern Massachusetts and Eastern Connecticut.

Many state and counties have recently invested in their forensic crime laboratories including, Alaska, Colorado, Kansas, Illinois, Hamilton City, OH, Houston, TX, Munroe City, NY, Rochester, NY, St. Louis, MO and Washington, DC. Rhode Island will need to follow this trend. Federal legislation and standards promulgated for the US Department of Justice Laboratories will be imposed on state and local forensic Labs that receive federal grants. Upgrades to the Crime Lab is necessary for eligibility for many new grants.

The proposed location of the facility is better suited to accommodate the issues that arise when evidence is being delivered and for weekly scheduled training sessions throughout the year, each for up to 34 law enforcement officers. Security issues in terms of public access and preservation of evidence in active investigations are more readily addressed with a new facility rather than retrofitting an existing facility.

Building Census

Status

As soon as the funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the project based on the programmatic needs identified. It is requested that this project be funded with RI Capital Plan funds.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

URIQUAD - Historic Quad Buildings Renovations Ph I

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
34	No	No	novation/Repair Existing Struc	\$41,900,000

Project Description

This project involves the first of two phases of work to provide restoration and rehabilitation of six historically- significant buildings built between 1895 and 1936 around the Kingston Campus Quadrangle. The four-sided green space, with a double colonnade of trees at its perimeter and adjacent building configuration, was designed by the landscape architecture firm of Frederick Law Olmstead, who designed Central Park in New York City in the late 1800s. Five of the six buildings in this project were constructed of granite blocks drawn from a quarry on the Campus property: Davis (1895), East (1909), Ranger (1913), Washburn (1921) and Quinn (1936). The last building is Eleanor Roosevelt Hall (1936) and is thought to be one of the only buildings in the United States named for the former first lady. Together, they encompass over 230,000 square feet of actively utilized office, classroom, and laboratory spaces at the core of the Kingston Campus.

Phase 1 will provide restoration of East Hall, Washburn Hall & the completion of Ranger Hall.

The following descriptions outline the scope of work for each building in Phase 1:

East Hall was the fifth building constructed at the University in 1909. Originally a dormitory, this handsome granite building currently houses the Physics Department and other science-related academic studies. This project will include the re-pointing of exterior granite masonry and renovation of the interior of the building, including the reconfiguration of classrooms and offices, modernization of teaching laboratories, upgrade of the elevator and restrooms to meet accessibility codes, and general renovations consistent with current building code. The heating, ventilating, and air conditioning systems would be improved for better environmental control, energy efficiency, and indoor air quality. All renovations would strive to preserve the building's historic character and enhance the quality appearance, and function of this original college quadrangle building.

Ranger Hall Renovation Phase III continues the phased renovation of Ranger Hall, built in 1913 as a science laboratory. The initial renovation project, begun in 1998, involved replacing the slate roof, windows and doors of this four-story granite block building. Phase I Interior Improvements, completed in 2016 and provided accessibility, mechanical system and HVAC upgrades, and programmatic renovations to the first floor only to convert it into communication technology labs and classroom space for the Harrington School of Communication and Media. Building on the success of Phase I Interior, Phase II Interior Improvements successfully received significant private support and is in planning to complete construction of the second floor of the building by Fall, 2021. This second floor renovation will increase the space for the Harrington School of Communication and Media and provide much needed general assignment classrooms in the heart of the academic core of the campus. Phase III Interior Improvements, included in this project, involves mechanical space renovations in the basement and the renovations for floors three and four for use as additional academic space for campus.

Washburn Hall Renovation involves the completion of exterior renovations to the building and a full interior renovation, including the provision of accessibility and utilization of the fourth floor, of Washburn Hall, one of the University's old granite buildings, built on the Main Quadrangle on the Kingston Campus in 1921. Washburn has benefited from a slate roof replacement and had window replacements accomplished as part of the Energy Efficiency Improvement Project Phase II. This project will include re-pointing of exterior masonry, code compliance modifications, heating, ventilation, and air-conditioning systems, plumbing systems and fixtures, an elevator, conversion of classroom facilities to the current University standards, and renovated finishes and fixtures throughout the building.

Project Report

Project Narrative

**URIQUAD - Historic Quad Buildings
Renovations Ph I**

Project Justification

As the University has developed major new life science buildings in the North District of the Kingston Campus, it continues to recognize its obligation to focus on the historic significance and functional integrity of its signature buildings which surround the Kingston Campus Quadrangle. Programs in the College of Arts and Sciences, are housed in East, Washburn, and Ranger Halls. The buildings' fundamental role in the early history of the University, and current and future academic programming warrant the collective investment of General Obligation Bond proceeds.

The University has performed maintenance and repair, and major asset protection improvements to building systems and selected interior spaces in response to program requirements. However, an infusion of capital funding is required to fully restore the architectural and functional integrity of the exterior and interior of this highly visible and important collection of academic buildings. This project dovetails nicely with recent long-term investments in these and adjacent buildings approved through the Capital Improvement Program and Asset Protection Program.

With the exception of a minor addition in the 1990s, East Hall has not been significantly renovated in over fifty years and lacks both the functionality and technology needed for effective modern instruction. The antiquated steam heating system, electrical wiring, and window air-conditioners are inefficient and often ineffective in comfortably controlling indoor environmental conditions. Because of its date of construction, modifications are also needed to conform to current building code and ADA requirements.

The funding and scope of the initial Ranger Hall Renovation Projects precluded programmatic renovations to the upper two floors of the building. After a comprehensive review of Ranger Hall and the facilities and programmatic requirements of the Harrington School of Communication and Media, the University plans to renovate floors three and four to provide additional academic space. Washburn Hall is a heavily utilized general assignment classroom facility and home to two academic departments: Political Science and History. The fourth floor of the building, with dormers overlooking the Quadrangle, is presently vacant, but can be converted to useable space with code compliant accessibility improvements. This project would provide elevator access currently absent within the building and enable full programming of the building for general student and public access. Provision of a new HVAC system, and fixtures & finishes throughout the building require improvement and updating.

The appearance of the historic Quadrangle area buildings makes an important first impression on prospective students and their parents when they visit the Kingston Campus. The offices, classroom, and other facilities these buildings contain must reflect contemporary standards to attract and retain students. This complement of both interior and exterior renovations will provide 25 to 30 years of useful life to these prominent University landmarks that have already served Rhode Islanders for generations.

Building Census

Status

This major, multi-building rehabilitation project complements recent capital investments in these buildings, including slate roof replacements on Washburn and East Halls (Asset Protection funding) and window replacements in Washburn and East Halls (Energy Efficiency Improvement & RICAP AP). Completed upgrades to Ranger Hall include masonry re-pointing, and replacement exterior windows and doors. Durkee Brown Viveiros Werenfels Architects designed and construction completed in 2016 for the first floor of Ranger Hall Interior Renovations Phase I. Construction was funded with general obligation bond proceeds from 1996, private, and Asset Protection funds.

Over the last 20 years other Quadrangle area buildings have benefitted from capital investments in major rehabilitation work. These include: Ballentine Hall Reconstruction (2003), Green Hall Renovation (2003), Swan Hall Renovation (2006), Lippitt Hall Renovation (2008), Edwards Hall Fire Protection and Renovation (2010), Taft Hall Rehabilitation (2012) and the soon to be completed Bliss Hall (2020).

As soon as the major renovation funding is available, the University will engage a qualified architectural/engineering firm to develop plans for the renovation based on the programmatic needs identified.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

Project Report

Project Narrative

**URIQUAD - Historic Quad Buildings
Renovations Ph I**

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

Project Report

Project Narrative

**URIUTILIII - Utility Infrastructure Upgrade
Phase III**

Rank	IT Project	DCAMM Project	Project Cat Name	Total Capital
35	No	No	Utility Upgrade	\$9,191,250

Project Description

This is the third of three phases of work on the University's primary utility systems. This project involves the engineering and construction of upgrades and component replacements to five municipal-level Kingston Campus utility systems, and to select systems on the Narragansett Bay Campus. These systems include:

- Steam/Condensate Distribution System
- Water Distribution System
- Electrical Distribution System
- Sanitary Sewer System
- Storm Water Management System

**URIUTILIII - Utility Infrastructure Upgrade
Phase III**

Project Justification

Phase III continues the improvements and repairs started in Phase II of the Utility Infrastructure Upgrade. During the last two decades, the Kingston Campus experienced a significant number of interruptions in service to its steam and electric distribution systems. Additionally, the University experienced several major flood events from uncontrolled storm water that caused severe damage to state property and potential health issues to residents and employees. Essential major repairs and replacements have been addressed in the interim using Asset Protection funds, which have had the effect of deferring needed investments in University buildings; but these expenditures have not provided sufficient capital to properly maintain existing utility systems, or provide the new systems necessary to protect state property.

The university engaged an engineering firm to conduct a study of the electrical, water and steam systems in the late 90s. Based on the condition and capabilities of these systems, the study concluded that replacement of components and reconfiguration was advisable for each of these extensive systems to ensure necessary steam, water and electrical support for the next 20-40 years. In addition, it was found that additional steam distribution capacity may be required to efficiently support both existing buildings and future development of the Campus.

The University has also developed the required Storm Water Management Plan for the Kingston Campus, which provides guidelines that are being incorporated into new projects under development. To address the many challenges for proper drainage control on this hillside location, more work is needed to modify and replace the existing system components. Additionally, over the past 5 years, there have been several significant storms that resulted in flooding of campus facilities. The solution for these problems calls for both better water retention on the upper portion of the campus, and faster removal of storm water through the system in the lower portion of the campus. Some improvements to flow through the drainage system at the lower end of the Kingston Campus are presently being addressed in conjunction with funded paving and road construction projects underway at this time. However, additional work to clear flood control channels is necessary, and undersized and insufficient flood control drains and structures must be upgraded to prevent additional damage. Additionally, new RIDEM regulations require greater on-site storm water management for new and renovated facilities and result in the need for new drainage system structures at various locations across the campus.

The University has successfully completed an extremely important phase in its continuing progression of work to upgrade and replace sections of its primary (high voltage) electrical distribution system within the Kingston Campus. This keystone project for electrical reliability has been the replacement of the original substation #1 and #2, due to the age of the transformers and switchgear. After 61 years of reliable service this workhorse of the university was finally retired and replaced with a state of the art fully enclosed substation. All above ground feeders and distribution wires in and around the substation were placed underground. The new substation was well thought out and is less intrusive into the sightline of the landscape.

The remaining electrical requirements remain extensive, and include improving electrical interoperability by upgrading the distribution system to better transfer loads between substations, upgrading building services and panels, replacing main feeder lines, and installing back up generation to insure sustainability during area wide power outages. Specific areas of concern include replacement of obsolete and unreliable cable at Hammerschlag Mall, the Service Sector, and the Quinn/Pastore Hall sector. The additional electrical projects necessary to protect the system and insure reliable service are estimated at \$3.5 million.

The area of the Kingston Campus between the Memorial Union, Bressler Hall and Butterfield Hall north of Baird Hill Road was greatly affected by failures in the steam/condensate. High water table and prevalent ledge in this area accelerated deterioration of these older, uninsulated lines. Two years ago the ground on this hillside heated to the point that domestic water supply into Bressler Hall became overheated and adjacent subsurface telecommunications infrastructure was threatened by overheating. While significant repairs were made to this section, the steam/condensate lines in this area must be reconfigured and replaced to curtail wasteful energy losses and the avoidance of unacceptable impacts on other utility systems. This is one example of the consequences of delaying steam/condensate distribution system improvements. In this case, Asset Protection funding was used to support this need as it had to be addressed. In the past decade the University has spent several million dollars in Asset Protection funding to replace sections of failed steam and condensate lines. These replacements are performed at premium rates, often in the coldest time of the year, and cause significant disruption to the University mission of providing quality education to our students, and in providing adequate, healthy, living conditions to our residents. The remaining steam work required to upgrade and replace the major components of the system is estimated at \$9 million, and includes replacement of 3000 feet of steam and condensate mainline, service line to 20 buildings, manholes and valves at 7 locations, and replacement of 10,000 feet of condensate mainline replaced in the late 90s (10-15 year longevity).

The Water System previously provided raw well water to the 15,000 University customers serviced by the system at the rate of 500,000 gallons per day. However, the addition of an automated chlorination station in 2010 now provides more reliable disinfected water to the University. Additional projects are estimated at \$2.75 million and include the replacement of the main generator at the wellhead, replacement of the water distribution system at East Farm, separation of the irrigation and domestic water lines at the well heads, corrosion repair and control on the main water tower, and the renovation and redevelopment of well #3.

The sanitary sewer system flows to a regional plant jointly owned by the University and the towns of Narragansett and South Kingstown. The collection system is the full responsibility of the University, and based on studies performed over the last decade, has heavy infiltration from ground and storm water. This additional water into the sanitary system is an environmental compliance issue and results in an additional operating charge to the University when it is processed at the regional plant. The cost to investigate the infiltration and provide required repairs is estimated at \$1 million

Project Report

Project Narrative

**URIUTILIII - Utility Infrastructure Upgrade
Phase III**

Building Census

Status

The RIHEBC bonds for Phase 1 were issued in the fall of 2018. The University is currently out to bid to engage a qualified A&E team to provide construction documents for the project. Phase 1 Construction is expected to commence in summer 2020 and complete in the fall 2021.

Upon receipt of funding for Phase III, the University will seek a qualified A&E team to provide project documentation for this ongoing infrastructure work.

Safety/Code narrative

See Narrative

Energy Impact

See Narrative

Asset Management

See Narrative

Agency Mission

See Narrative

User Financing/Operating

See Narrative

Historic Preservation

See Narrative

Analyst Recommendation

Committee Recommendation

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URI3045 - 3045 Kingstown Road Renovation

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Rehabilitation	TBD086	0	1,700,000	0	0	0	0	0	0	1,700,000
University/College Funds	Rehabilitation	TBD086	1,203,030	496,970	0	0	0	0	0	0	1,700,000
Total			1,203,030	2,196,970	0	0	0	0	0	0	3,400,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Rehabilitation	TBD086	0	1,700,000	0	0	0	0	0	0	1,700,000
University/College Funds	Rehabilitation	TBD086	1,203,030	496,970	0	0	0	0	0	0	1,700,000
Total			1,203,030	2,196,970	0	0	0	0	0	0	3,400,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Third Party Financing	Rehabilitation	TBD086	0	2,091,206	1,408,794	0	0	0	0	0	3,500,000
University/College Funds	Rehabilitation	TBD086	0	0	800,000	0	0	0	0	0	800,000
Total			0	2,091,206	2,208,794	0	0	0	0	0	4,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIASSET - Asset Protection

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693
Total			82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693
Total			82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Asset Protection	7086101	82,019,179	8,326,839	14,491,045	14,925,776	15,373,549	15,834,755	16,309,798	0	167,280,941
Total			82,019,179	8,326,839	14,491,045	14,925,776	15,373,549	15,834,755	16,309,798	0	167,280,941

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIBRL - Biological Resources Lab

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	7086144	5,641,102	0	0	0	0	0	0	0	5,641,102
University/College Funds	Renovation/Repair Exi	TBD086	198,386	0	0	0	0	0	0	0	198,386
Total			5,839,488	0	0	0	0	0	0	0	5,839,488

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	7086144	2,870,224	2,855,486	0	0	0	0	0	0	5,725,710
University/College Funds	Renovation/Repair Exi	TBD086	198,386	0	0	0	0	0	0	0	198,386
Total			3,068,610	2,855,486	0	0	0	0	0	0	5,924,096

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	7086101	723,869	0	0	0	0	0	0	0	723,869
RI Capital Plan Fund	Renovation/Repair Exi	7086144	570,704	4,405,427	0	0	0	0	0	0	4,976,131
University/College Funds	Renovation/Repair Exi	TBD086	403,637	972,205	0	0	0	0	0	0	1,375,842
Total			1,698,210	5,377,632	0	0	0	0	0	0	7,075,842

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URICRIME - Rhode Island State Crime Lab

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	New Construction	TBD086	0	0	0	0	478,025	2,371,708	2,650,267	0	5,500,000
Total			0	0	0	0	478,025	2,371,708	2,650,267	0	5,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URI EDWARDS - Edwards Hall Renovation

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	TBD086	0	0	0	430,529	3,869,471	0	0	0	4,300,000
Total			0	0	0	430,529	3,869,471	0	0	0	4,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIENERGYIII - Energy Conservation/Performance Contract. PhaseIII

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	Energy Efficiency Upgr	TBD086	14,397,411	3,474,000	0	0	0	0	0	0	17,871,411
Total			14,397,411	3,474,000	0	0	0	0	0	0	17,871,411

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	Energy Efficiency Upgr	TBD086	14,397,411	3,474,000	0	0	0	0	0	0	17,871,411
Total			14,397,411	3,474,000	0	0	0	0	0	0	17,871,411

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	Energy Efficiency Upgr	TBD086	9,453,594	1,046,406	0	0	0	0	0	0	10,500,000
Total			9,453,594	1,046,406	0	0	0	0	0	0	10,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIENG - Engineering - Building Renovations

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	New Construction	9691011	79,190,438	0	0	0	0	0	0	0	79,190,438
P.L. 2014 Ch. 145 - Unissued	New Construction	9691019	30,000,000	7,500,000	0	0	0	0	0	0	37,500,000
Private Funding	New Construction	TBD086	3,968,957	1,166,638	0	0	0	0	0	0	5,135,595
Third Party Financing	New Construction	TBD086	0	240,485	0	0	0	0	0	0	240,485
University/College Funds	New Construction	TBD086	687,190	0	0	0	0	0	0	0	687,190
Total			113,846,585	8,907,123	0	0	0	0	0	0	122,753,708

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	New Construction	9691011	79,190,438	0	0	0	0	0	0	0	79,190,438
P.L. 2014 Ch. 145 - Unissued	New Construction	9691019	30,000,000	7,500,000	0	0	0	0	0	0	37,500,000
Private Funding	New Construction	TBD086	3,968,957	1,166,638	0	0	0	0	0	0	5,135,595
Third Party Financing	New Construction	TBD086	0	240,485	0	0	0	0	0	0	240,485
University/College Funds	New Construction	TBD086	687,190	0	0	0	0	0	0	0	687,190
Total			113,846,585	8,907,123	0	0	0	0	0	0	122,753,708

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	New Construction	9691011	108,197,868	9,332,132	0	0	0	0	0	0	117,530,000
P.L. 2014 Ch. 145 - Unissued	New Construction	9691019	0	7,470,000	0	0	0	0	0	0	7,470,000
Private Funding	New Construction	TBD086	554,545	3,650,521	0	0	0	0	0	0	4,205,066

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Restricted Receipt Funds	New Construction	TBD086	150,000	0	0	0	0	0	0	0	150,000
Third Party Financing	New Construction	TBD086	0	240,485	0	0	0	0	0	0	240,485
University/College Funds	New Construction	TBD086	657,717	476,958	0	0	0	0	0	0	1,134,675
Total			109,560,130	21,170,096	0	0	0	0	0	0	130,730,226

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIENG2 - Engineering - Building Renovations Phase 2

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Unissued	Renovation/Repair Exi	TBD086	17,708,923	0	0	0	0	0	0	0	17,708,923
Third Party Financing	Renovation/Repair Exi	TBD086	0	49,000	0	0	0	0	0	0	49,000
Total			17,708,923	49,000	0	0	0	0	0	0	17,757,923

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Unissued	Renovation/Repair Exi	TBD086	17,708,923	0	0	0	0	0	0	0	17,708,923
Third Party Financing	Renovation/Repair Exi	TBD086	0	49,000	0	0	0	0	0	0	49,000
Total			17,708,923	49,000	0	0	0	0	0	0	17,757,923

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Issued	Renovation/Repair Exi	TBD086	15,878,452	9,621,548	0	0	0	0	0	0	25,500,000
Private Funding	Renovation/Repair Exi	TBD086	181,760	0	0	0	0	0	0	0	181,760
Third Party Financing	Renovation/Repair Exi	TBD086	0	30,837	0	0	0	0	0	0	30,837
University/College Funds	Renovation/Repair Exi	TBD086	123,919	1,070,000	0	0	0	0	0	0	1,193,919
Total			16,184,131	10,722,385	0	0	0	0	0	0	26,906,516

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFACILITIES - Facilities Services Sector Upgrade

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000
Total			0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000
Total			0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	0	965,360	2,800,002	3,782,746	4,751,892	0	12,300,000
Total			0	0	0	965,360	2,800,002	3,782,746	4,751,892	0	12,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFACPH1 - Fine Arts Center Renovation & Addition

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	0	288,960	869,493	1,504,744	2,036,803	0	0	0	4,700,000
RI Capital Plan Fund	Renovation/Repair Exi	7086120	7,400,001	7,070,064	0	0	0	0	0	0	14,470,065
Total			7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	0	288,960	869,493	1,504,744	2,036,803	0	0	0	4,700,000
RI Capital Plan Fund	Renovation/Repair Exi	7086120	7,400,001	7,070,064	0	0	0	0	0	0	14,470,065
Total			7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	7086120	2,921,472	11,748,592	200,000	0	0	0	0	0	14,870,064
Total			2,921,472	11,748,592	200,000	0	0	0	0	0	14,870,064

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFACPH1B/2 - Fine Arts Center Renovation & Addition Ph1B/2

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	TBD086	0	0	0	2,966,647	29,058,116	25,275,237	0	0	57,300,000
Private Funding	New Construction	TBD086	0	0	0	642,613	2,014,626	2,342,761	0	0	5,000,000
Total			0	0	0	3,609,260	31,072,742	27,617,998	0	0	62,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFIREAUX - Fire Safety & Protection Auxiliary Enterprises

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	15,457,289	2,747,711	0	0	0	0	0	0	18,205,000
Total			15,457,289	2,747,711	0	0	0	0	0	0	18,205,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	15,457,289	2,747,711	0	0	0	0	0	0	18,205,000
Total			15,457,289	2,747,711	0	0	0	0	0	0	18,205,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	10,976,802	6,526,514	701,684	0	0	0	0	0	18,205,000
Total			10,976,802	6,526,514	701,684	0	0	0	0	0	18,205,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFIREPROT2 - Fire Protection Academic Ph 2

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Fire Code Compliance	TBD086	0	0	1,512,282	2,724,251	3,063,467	0	0	0	7,300,000
Total			0	0	1,512,282	2,724,251	3,063,467	0	0	0	7,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFIREPROTAUX2 - Fire Protection Auxiliary Ph 2

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	319,494	1,980,506	0	0	0	0	0	0	2,300,000
Total			319,494	1,980,506	0	0	0	0	0	0	2,300,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	319,494	1,980,506	0	0	0	0	0	0	2,300,000
Total			319,494	1,980,506	0	0	0	0	0	0	2,300,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	TBD086	35,445	932,244	1,398,367	0	0	0	0	0	2,366,056
Total			35,445	932,244	1,398,367	0	0	0	0	0	2,366,056

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFRATINFRA - Fraternity Circle Infrastructure

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	2,206,509	3,229,256	0	0	0	0	0	0	5,435,765
Total			2,206,509	3,229,256	0	0	0	0	0	0	5,435,765

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	2,206,509	3,229,256	0	0	0	0	0	0	5,435,765
Total			2,206,509	3,229,256	0	0	0	0	0	0	5,435,765

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	1,885,570	3,550,195	0	0	0	0	0	0	5,435,765
Total			1,885,570	3,550,195	0	0	0	0	0	0	5,435,765

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIFRATMP - Fraternity Circle Master Plan Implementation

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Residential Support	TBD086	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
Total			0	1,032,671	1,067,329	0	0	0	0	0	2,100,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Residential Support	TBD086	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
Total			0	1,032,671	1,067,329	0	0	0	0	0	2,100,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Third Party Financing	Residential Support	TBD086	0	250,000	250,000	0	0	0	0	0	500,000
University/College Funds	Residential Support	TBD086	0	710,541	689,459	0	0	0	0	0	1,400,000
Total			0	960,541	939,459	0	0	0	0	0	1,900,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIHEALTH - Combined Health & Counseling Center

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	7,841,725	19,058,275	0	0	0	0	0	26,900,000
University/College Funds	New Construction	TBD086	2,151,581	3,848,419	0	0	0	0	0	0	6,000,000
Total			2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	7,841,725	19,058,275	0	0	0	0	0	26,900,000
University/College Funds	New Construction	TBD086	2,151,581	3,848,419	0	0	0	0	0	0	6,000,000
Total			2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	0	0	6,153,890	16,627,853	3,918,257	0	0	0	26,700,000
University/College Funds	New Construction	TBD086	0	2,272,426	5,727,574	0	0	0	0	0	8,000,000
Total			0	2,272,426	11,881,464	16,627,853	3,918,257	0	0	0	34,700,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIHOPE - Hope Commons Expansion

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	Renovation/Repair Exi	TBD086	244,680	1,955,320	0	0	0	0	0	0	2,200,000
Total			244,680	1,955,320	0	0	0	0	0	0	2,200,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	Renovation/Repair Exi	TBD086	244,680	1,955,320	0	0	0	0	0	0	2,200,000
Total			244,680	1,955,320	0	0	0	0	0	0	2,200,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	Renovation/Repair Exi	TBD086	0	244,680	1,955,320	0	0	0	0	0	2,200,000
Total			0	244,680	1,955,320	0	0	0	0	0	2,200,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIINN - Upper College Road Multiuse Development

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	New Construction	TBD086	537,118	992,882	0	0	0	0	0	0	1,530,000
Total			537,118	992,882	0	0	0	0	0	0	1,530,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	New Construction	TBD086	537,118	992,882	0	0	0	0	0	0	1,530,000
Total			537,118	992,882	0	0	0	0	0	0	1,530,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	New Construction	TBD086	114,558	422,560	992,882	0	0	0	0	0	1,530,000
Total			114,558	422,560	992,882	0	0	0	0	0	1,530,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIMEADE - Meade Stadium Field Improvements

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	2,041,427	958,573	0	0	0	0	0	0	3,000,000
University/College Funds	Renovation/Repair Exi	TBD086	0	1,100,000	0	0	0	0	0	0	1,100,000
Total			2,041,427	2,058,573	0	0	0	0	0	0	4,100,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	2,041,427	958,573	0	0	0	0	0	0	3,000,000
University/College Funds	Renovation/Repair Exi	TBD086	0	1,100,000	0	0	0	0	0	0	1,100,000
Total			2,041,427	2,058,573	0	0	0	0	0	0	4,100,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	1,365,230	1,634,770	0	0	0	0	0	0	3,000,000
University/College Funds	Renovation/Repair Exi	TBD086	1,150,130	0	0	0	0	0	0	0	1,150,130
Total			2,515,360	1,634,770	0	0	0	0	0	0	4,150,130

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIMEP - Academic MEP Improvements

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	TBD086	0	0	3,436,189	6,252,071	4,411,740	0	0	0	14,100,000
Total			0	0	3,436,189	6,252,071	4,411,740	0	0	0	14,100,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIMORR - Morrill Hall Renovation

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	TBD086	0	0	0	1,910,506	9,823,480	17,166,014	0	0	28,900,000
Total			0	0	0	1,910,506	9,823,480	17,166,014	0	0	28,900,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIMU - Memorial Union Renovation & Addition

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	TBD086	0	0	3,904,096	17,322,439	24,002,084	6,271,381	0	0	51,500,000
University/College Funds	Renovation/Repair Exi	TBD086	0	3,498,564	7,501,436	0	0	0	0	0	11,000,000
Total			0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	TBD086	0	0	3,904,096	17,322,439	24,002,084	6,271,381	0	0	51,500,000
University/College Funds	Renovation/Repair Exi	TBD086	0	3,498,564	7,501,436	0	0	0	0	0	11,000,000
Total			0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	TBD086	0	0	3,904,096	17,322,439	24,002,084	6,271,381	0	0	51,500,000
University/College Funds	Renovation/Repair Exi	TBD086	0	3,498,564	7,501,436	0	0	0	0	0	11,000,000
Total			0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URINBC2 - Narragansett Bay Campus Renewal Phase II

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	TBD086	0	0	0	4,062,508	41,577,461	32,360,031	0	0	78,000,000
Private Funding	New Construction	TBD086	0	0	0	0	0	7,000,000	0	0	7,000,000
Total			0	0	0	4,062,508	41,577,461	39,360,031	0	0	85,000,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URINBCPH1 - Narragansett Bay Campus Renewal Phase I

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	9791019	2,500,000	7,500,000	15,000,000	12,000,000	8,000,000	0	0	0	45,000,000
Private Funding	New Construction	TBD086	0	0	0	0	5,000,000	0	0	0	5,000,000
Total			2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2018 - Ch. 47 Unissued	New Construction	9791019	2,500,000	7,500,000	15,000,000	12,000,000	8,000,000	0	0	0	45,000,000
Private Funding	New Construction	TBD086	0	0	0	0	5,000,000	0	0	0	5,000,000
Total			2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2018 - Ch. 47 Unissued	New Construction	9791019	0	7,220,621	17,516,407	12,200,791	8,062,181	0	0	0	45,000,000
Private Funding	New Construction	TBD086	0	0	0	0	5,000,000	0	0	0	5,000,000
Total			0	7,220,621	17,516,407	12,200,791	13,062,181	0	0	0	50,000,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIQUAD - Historic Quad Buildings Renovations Ph I

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	Renovation/Repair Exi	TBD086	0	0	0	0	0	2,606,409	12,736,985	26,556,606	41,900,000
Total			0	0	0	0	0	2,606,409	12,736,985	26,556,606	41,900,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIRANGERPH2 - Ranger Hall Phase 2

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	0	0	1,750,000	0	0	0	0	0	1,750,000
University/College Funds	Renovation/Repair Exi	TBD086	211,878	980,914	557,208	0	0	0	0	0	1,750,000
Total			211,878	980,914	2,307,208	0	0	0	0	0	3,500,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	0	0	1,750,000	0	0	0	0	0	1,750,000
University/College Funds	Renovation/Repair Exi	TBD086	211,878	980,914	557,208	0	0	0	0	0	1,750,000
Total			211,878	980,914	2,307,208	0	0	0	0	0	3,500,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	TBD086	0	164,326	1,017,823	567,851	0	0	0	0	1,750,000
University/College Funds	Renovation/Repair Exi	TBD086	0	164,326	1,017,823	567,851	0	0	0	0	1,750,000
Total			0	328,652	2,035,646	1,135,702	0	0	0	0	3,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URI REPAVRDCON2 - Repaving, Hardscape & Landscape

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000
Total			3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000
Total			3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	252,797	6,271,780	5,371,531	0	0	0	0	0	11,896,108
Total			252,797	6,271,780	5,371,531	0	0	0	0	0	11,896,108

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URI REPAVROADCON - Repaving & Road Construction

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	13,725,000	0	0	0	0	0	0	0	13,725,000
University/College Funds	Road and Bridges	TBD086	784,919	0	0	0	0	0	0	0	784,919
Total			14,509,919	0	0	0	0	0	0	0	14,509,919

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	13,725,000	0	0	0	0	0	0	0	13,725,000
University/College Funds	Road and Bridges	TBD086	784,919	0	0	0	0	0	0	0	784,919
Total			14,509,919	0	0	0	0	0	0	0	14,509,919

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	TBD086	13,346,350	378,650	0	0	0	0	0	0	13,725,000
University/College Funds	Road and Bridges	TBD086	784,919	0	0	0	0	0	0	0	784,919
Total			14,131,269	378,650	0	0	0	0	0	0	14,509,919

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIRYANINST - Ryan Institute Laboratory Facility

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda		TBD086	0	0	0	6,012,999	17,050,705	27,336,296	0	0	50,400,000
Private Funding		TBD086	0	0	0	0	0	5,000,000	0	0	5,000,000
Total			0	0	0	6,012,999	17,050,705	32,336,296	0	0	55,400,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URISWM - Storm Water Management

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total											

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Stormwater Drainage	TBD086	0	0	0	0	245,078	2,127,461	2,127,461	0	4,500,000
Total			0	0	0	0	245,078	2,127,461	2,127,461	0	4,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIUTIL - Utility Infrastructure Upgrade Phase I

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	590,225	646,617	0	0	0	0	0	0	1,236,842
Total			590,225	646,617	0	0	0	0	0	0	1,236,842

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	590,225	646,617	0	0	0	0	0	0	1,236,842
Total			590,225	646,617	0	0	0	0	0	0	1,236,842

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	451,935	4,781,955	1,795,945	0	0	0	0	0	7,029,835
Total			451,935	4,781,955	1,795,945	0	0	0	0	0	7,029,835

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIUTILII - Utility Infrastructure Upgrade Phase II

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250
Total			0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250
Total			0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	0	3,567,535	3,317,058	2,306,657	0	0	9,191,250
Total			0	0	0	3,567,535	3,317,058	2,306,657	0	0	9,191,250

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIUTILIII - Utility Infrastructure Upgrade Phase III

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250
Total			0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250
Total			0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	TBD086	0	0	0	0	0	0	3,567,535	5,623,715	9,191,250
Total			0	0	0	0	0	0	3,567,535	5,623,715	9,191,250

State of Rhode Island
Project Report
 Agency Request vs. Plan Report by Line Sequence

086 - UNIVERSITY OF RHODE ISLAND

URIWHBA - White Horn Brook Apartments

Status: Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	73,479,218	11,746,948	0	0	0	0	0	0	85,226,166
University/College Funds	New Construction	TBD086	4,483,411	0	0	0	0	0	0	0	4,483,411
Total			77,962,629	11,746,948	0	0	0	0	0	0	89,709,577

Status: Approved Plan

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	73,479,218	11,746,948	0	0	0	0	0	0	85,226,166
University/College Funds	New Construction	TBD086	4,483,411	0	0	0	0	0	0	0	4,483,411
Total			77,962,629	11,746,948	0	0	0	0	0	0	89,709,577

Status: Request

Funding Source	Project Cat Name	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	TBD086	66,867,703	18,358,463	0	0	0	0	0	0	85,226,166
University/College Funds	New Construction	TBD086	4,483,411	0	0	0	0	0	0	0	4,483,411
Total			71,351,114	18,358,463	0	0	0	0	0	0	89,709,577

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URI3045 - 3045 Kingstown Road Renovation

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Rehabilitation	0	1,700,000	0	0	0	0	0	0	1,700,000
University/College Funds	Rehabilitation	1,203,030	496,970	0	0	0	0	0	0	1,700,000
Total		1,203,030	2,196,970	0	0	0	0	0	0	3,400,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Rehabilitation	0	1,700,000	0	0	0	0	0	0	1,700,000
University/College Funds	Rehabilitation	1,203,030	496,970	0	0	0	0	0	0	1,700,000
Total		1,203,030	2,196,970	0	0	0	0	0	0	3,400,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Rehabilitation	0	0	0	0	0	0	0	0	0
Third Party Financing	Rehabilitation	0	2,091,206	1,408,794	0	0	0	0	0	3,500,000
University/College Funds	Rehabilitation	0	0	800,000	0	0	0	0	0	800,000
Total		0	2,091,206	2,208,794	0	0	0	0	0	4,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIASSET - Asset Protection

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Asset Protection	82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693
Total		82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Asset Protection	82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693
Total		82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Asset Protection	82,019,179	8,326,839	14,491,045	14,925,776	15,373,549	15,834,755	16,309,798	0	167,280,941
Total		82,019,179	8,326,839	14,491,045	14,925,776	15,373,549	15,834,755	16,309,798	0	167,280,941

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIBRL - Biological Resources Lab

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	5,641,102	0	0	0	0	0	0	0	5,641,102
University/College Funds	Renovation/Repair Exi	198,386	0	0	0	0	0	0	0	198,386
Total		5,839,488	0	0	0	0	0	0	0	5,839,488

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	2,870,224	2,855,486	0	0	0	0	0	0	5,725,710
University/College Funds	Renovation/Repair Exi	198,386	0	0	0	0	0	0	0	198,386
Total		3,068,610	2,855,486	0	0	0	0	0	0	5,924,096

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	1,294,573	4,405,427	0	0	0	0	0	0	5,700,000
University/College Funds	Renovation/Repair Exi	403,637	972,205	0	0	0	0	0	0	1,375,842
Total		1,698,210	5,377,632	0	0	0	0	0	0	7,075,842

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URICRIME - Rhode Island State Crime Lab

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	New Construction	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	New Construction	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	New Construction	0	0	0	0	478,025	2,371,708	2,650,267	0	5,500,000
Total		0	0	0	0	478,025	2,371,708	2,650,267	0	5,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URI EDWARDS - Edwards Hall Renovation

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	430,529	3,869,471	0	0	0	4,300,000
Total		0	0	0	430,529	3,869,471	0	0	0	4,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIENERGYIII - Energy Conservation/Performance Contract. PhaseIII

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	Energy Efficiency Upgr	14,397,411	3,474,000	0	0	0	0	0	0	17,871,411
Total		14,397,411	3,474,000	0	0	0	0	0	0	17,871,411

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	Energy Efficiency Upgr	14,397,411	3,474,000	0	0	0	0	0	0	17,871,411
Total		14,397,411	3,474,000	0	0	0	0	0	0	17,871,411

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	Energy Efficiency Upgr	9,453,594	1,046,406	0	0	0	0	0	0	10,500,000
Total		9,453,594	1,046,406	0	0	0	0	0	0	10,500,000

State of Rhode Island
Project Report
Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIENG - Engineering - Building Renovations

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	New Construction	79,190,438	0	0	0	0	0	0	0	79,190,438
P.L. 2014 Ch. 145 - Unissued	New Construction	30,000,000	7,500,000	0	0	0	0	0	0	37,500,000
Private Funding	New Construction	3,968,957	1,166,638	0	0	0	0	0	0	5,135,595
Third Party Financing	New Construction	0	240,485	0	0	0	0	0	0	240,485
University/College Funds	New Construction	687,190	0	0	0	0	0	0	0	687,190
Total		113,846,585	8,907,123	0	0	0	0	0	0	122,753,708

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	New Construction	79,190,438	0	0	0	0	0	0	0	79,190,438
P.L. 2014 Ch. 145 - Unissued	New Construction	30,000,000	7,500,000	0	0	0	0	0	0	37,500,000
Private Funding	New Construction	3,968,957	1,166,638	0	0	0	0	0	0	5,135,595
Third Party Financing	New Construction	0	240,485	0	0	0	0	0	0	240,485
University/College Funds	New Construction	687,190	0	0	0	0	0	0	0	687,190
Total		113,846,585	8,907,123	0	0	0	0	0	0	122,753,708

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	New Construction	108,197,868	9,332,132	0	0	0	0	0	0	117,530,000
P.L. 2014 Ch. 145 - Unissued	New Construction	0	7,470,000	0	0	0	0	0	0	7,470,000
Private Funding	New Construction	554,545	3,650,521	0	0	0	0	0	0	4,205,066
Restricted Receipt Funds	New Construction	150,000	0	0	0	0	0	0	0	150,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Third Party Financing	New Construction	0	240,485	0	0	0	0	0	0	240,485
University/College Funds	New Construction	657,717	476,958	0	0	0	0	0	0	1,134,675
Total		109,560,130	21,170,096	0	0	0	0	0	0	130,730,226

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIENG2 - Engineering - Building Renovations Phase 2

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Unissued	Renovation/Repair Exi	17,708,923	0	0	0	0	0	0	0	17,708,923
Third Party Financing	Renovation/Repair Exi	0	49,000	0	0	0	0	0	0	49,000
Total		17,708,923	49,000	0	0	0	0	0	0	17,757,923

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Unissued	Renovation/Repair Exi	17,708,923	0	0	0	0	0	0	0	17,708,923
Third Party Financing	Renovation/Repair Exi	0	49,000	0	0	0	0	0	0	49,000
Total		17,708,923	49,000	0	0	0	0	0	0	17,757,923

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Issued	Renovation/Repair Exi	15,878,452	9,621,548	0	0	0	0	0	0	25,500,000
P.L. 2016 - Ch. 142 Unissued	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Private Funding	Renovation/Repair Exi	181,760	0	0	0	0	0	0	0	181,760
Third Party Financing	Renovation/Repair Exi	0	30,837	0	0	0	0	0	0	30,837
University/College Funds	Renovation/Repair Exi	123,919	1,070,000	0	0	0	0	0	0	1,193,919
Total		16,184,131	10,722,385	0	0	0	0	0	0	26,906,516

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFACILITIES - Facilities Services Sector Upgrade

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000
Total		0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000
Total		0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	0	0	0	965,360	2,800,002	3,782,746	4,751,892	0	12,300,000
Total		0	0	0	965,360	2,800,002	3,782,746	4,751,892	0	12,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFACPH1 - Fine Arts Center Renovation & Addition

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	0	288,960	869,493	1,504,744	2,036,803	0	0	0	4,700,000
RI Capital Plan Fund	Renovation/Repair Exi	7,400,001	7,070,064	0	0	0	0	0	0	14,470,065
Total		7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	0	288,960	869,493	1,504,744	2,036,803	0	0	0	4,700,000
RI Capital Plan Fund	Renovation/Repair Exi	7,400,001	7,070,064	0	0	0	0	0	0	14,470,065
Total		7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
RI Capital Plan Fund	Renovation/Repair Exi	2,921,472	11,748,592	200,000	0	0	0	0	0	14,870,064
Total		2,921,472	11,748,592	200,000	0	0	0	0	0	14,870,064

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFACPH1B/2 - Fine Arts Center Renovation & Addition Ph1B/2

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total										

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total										

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	0	0	0	2,966,647	29,058,116	25,275,237	0	0	57,300,000
Private Funding	New Construction	0	0	0	642,613	2,014,626	2,342,761	0	0	5,000,000
Total		0	0	0	3,609,260	31,072,742	27,617,998	0	0	62,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFIREAUX - Fire Safety & Protection Auxiliary Enterprises

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	15,457,289	2,747,711	0	0	0	0	0	0	18,205,000
Total		15,457,289	2,747,711	0	0	0	0	0	0	18,205,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	15,457,289	2,747,711	0	0	0	0	0	0	18,205,000
Total		15,457,289	2,747,711	0	0	0	0	0	0	18,205,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	10,976,802	6,526,514	701,684	0	0	0	0	0	18,205,000
Total		10,976,802	6,526,514	701,684	0	0	0	0	0	18,205,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFIREPROT2 - Fire Protection Academic Ph 2

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Fire Code Compliance	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Fire Code Compliance	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Fire Code Compliance	0	0	1,512,282	2,724,251	3,063,467	0	0	0	7,300,000
Total		0	0	1,512,282	2,724,251	3,063,467	0	0	0	7,300,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFIREPROTAUX2 - Fire Protection Auxiliary Ph 2

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	319,494	1,980,506	0	0	0	0	0	0	2,300,000
Total		319,494	1,980,506	0	0	0	0	0	0	2,300,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	319,494	1,980,506	0	0	0	0	0	0	2,300,000
Total		319,494	1,980,506	0	0	0	0	0	0	2,300,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Fire Code Compliance	35,445	932,244	1,398,367	0	0	0	0	0	2,366,056
Total		35,445	932,244	1,398,367	0	0	0	0	0	2,366,056

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFRATINFRA - Fraternity Circle Infrastructure

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	2,206,509	3,229,256	0	0	0	0	0	0	5,435,765
Total		2,206,509	3,229,256	0	0	0	0	0	0	5,435,765

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	2,206,509	3,229,256	0	0	0	0	0	0	5,435,765
Total		2,206,509	3,229,256	0	0	0	0	0	0	5,435,765

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	1,885,570	3,550,195	0	0	0	0	0	0	5,435,765
Total		1,885,570	3,550,195	0	0	0	0	0	0	5,435,765

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIFRATMP - Fraternity Circle Master Plan Implementation

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Residential Support	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	Residential Support	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
Total		0	1,032,671	1,067,329	0	0	0	0	0	2,100,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Residential Support	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	Residential Support	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
Total		0	1,032,671	1,067,329	0	0	0	0	0	2,100,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Residential Support	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	Residential Support	0	0	0	0	0	0	0	0	0
Third Party Financing	Residential Support	0	250,000	250,000	0	0	0	0	0	500,000
University/College Funds	Residential Support	0	710,541	689,459	0	0	0	0	0	1,400,000
Total		0	960,541	939,459	0	0	0	0	0	1,900,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIHEALTH - Combined Health & Counseling Center

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	New Construction	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	New Construction	0	7,841,725	19,058,275	0	0	0	0	0	26,900,000
University/College Funds	New Construction	2,151,581	3,848,419	0	0	0	0	0	0	6,000,000
Total		2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	New Construction	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	New Construction	0	7,841,725	19,058,275	0	0	0	0	0	26,900,000
University/College Funds	New Construction	2,151,581	3,848,419	0	0	0	0	0	0	6,000,000
Total		2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	New Construction	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	New Construction	0	0	6,153,890	16,627,853	3,918,257	0	0	0	26,700,000
University/College Funds	New Construction	0	2,272,426	5,727,574	0	0	0	0	0	8,000,000
Total		0	2,272,426	11,881,464	16,627,853	3,918,257	0	0	0	34,700,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIHOPE - Hope Commons Expansion

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	Renovation/Repair Exi	244,680	1,955,320	0	0	0	0	0	0	2,200,000
Total		244,680	1,955,320	0	0	0	0	0	0	2,200,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	Renovation/Repair Exi	244,680	1,955,320	0	0	0	0	0	0	2,200,000
Total		244,680	1,955,320	0	0	0	0	0	0	2,200,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	Renovation/Repair Exi	0	244,680	1,955,320	0	0	0	0	0	2,200,000
Total		0	244,680	1,955,320	0	0	0	0	0	2,200,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIINN - Upper College Road Multiuse Development

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	New Construction	537,118	992,882	0	0	0	0	0	0	1,530,000
Total		537,118	992,882	0	0	0	0	0	0	1,530,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	New Construction	537,118	992,882	0	0	0	0	0	0	1,530,000
Total		537,118	992,882	0	0	0	0	0	0	1,530,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	New Construction	114,558	422,560	992,882	0	0	0	0	0	1,530,000
Total		114,558	422,560	992,882	0	0	0	0	0	1,530,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIMEADE - Meade Stadium Field Improvements

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	2,041,427	958,573	0	0	0	0	0	0	3,000,000
University/College Funds	Renovation/Repair Exi	0	1,100,000	0	0	0	0	0	0	1,100,000
Total		2,041,427	2,058,573	0	0	0	0	0	0	4,100,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	2,041,427	958,573	0	0	0	0	0	0	3,000,000
University/College Funds	Renovation/Repair Exi	0	1,100,000	0	0	0	0	0	0	1,100,000
Total		2,041,427	2,058,573	0	0	0	0	0	0	4,100,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	1,365,230	1,634,770	0	0	0	0	0	0	3,000,000
University/College Funds	Renovation/Repair Exi	1,150,130	0	0	0	0	0	0	0	1,150,130
Total		2,515,360	1,634,770	0	0	0	0	0	0	4,150,130

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIMEP - Academic MEP Improvements

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	3,436,189	6,252,071	4,411,740	0	0	0	14,100,000
Total		0	0	3,436,189	6,252,071	4,411,740	0	0	0	14,100,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIMORR - Morrill Hall Renovation

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Renovation/Repair Exi	0	0	0	1,910,506	9,823,480	17,166,014	0	0	28,900,000
Total		0	0	0	1,910,506	9,823,480	17,166,014	0	0	28,900,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIMU - Memorial Union Renovation & Addition

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	0	0	3,904,096	17,322,439	24,002,084	6,271,381	0	0	51,500,000
University/College Funds	Renovation/Repair Exi	0	3,498,564	7,501,436	0	0	0	0	0	11,000,000
Total		0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	0	0	3,904,096	17,322,439	24,002,084	6,271,381	0	0	51,500,000
University/College Funds	Renovation/Repair Exi	0	3,498,564	7,501,436	0	0	0	0	0	11,000,000
Total		0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Renovation/Repair Exi	0	0	3,904,096	17,322,439	24,002,084	6,271,381	0	0	51,500,000
University/College Funds	Renovation/Repair Exi	0	3,498,564	7,501,436	0	0	0	0	0	11,000,000
Total		0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URINBC2 - Narragansett Bay Campus Renewal Phase II

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	0	0	0	0	0	0	0	0	0
Private Funding	New Construction	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	0	0	0	0	0	0	0	0	0
Private Funding	New Construction	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	0	0	0	4,062,508	41,577,461	32,360,031	0	0	78,000,000
Private Funding	New Construction	0	0	0	0	0	7,000,000	0	0	7,000,000
Total		0	0	0	4,062,508	41,577,461	39,360,031	0	0	85,000,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URINBCPH1 - Narragansett Bay Campus Renewal Phase I

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	2,500,000	7,500,000	15,000,000	12,000,000	8,000,000	0	0	0	45,000,000
Private Funding	New Construction	0	0	0	0	5,000,000	0	0	0	5,000,000
Total		2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	0	0	0	0	0	0	0	0	0
P.L. 2018 - Ch. 47 Unissued	New Construction	2,500,000	7,500,000	15,000,000	12,000,000	8,000,000	0	0	0	45,000,000
Private Funding	New Construction	0	0	0	0	5,000,000	0	0	0	5,000,000
Total		2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	New Construction	0	0	0	0	0	0	0	0	0
P.L. 2018 - Ch. 47 Unissued	New Construction	0	7,220,621	17,516,407	12,200,791	8,062,181	0	0	0	45,000,000
Private Funding	New Construction	0	0	0	0	5,000,000	0	0	0	5,000,000
Total		0	7,220,621	17,516,407	12,200,791	13,062,181	0	0	0	50,000,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIQUAD - Historic Quad Buildings Renovations Ph I

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	Renovation/Repair Exi	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	Renovation/Repair Exi	0	0	0	0	0	2,606,409	12,736,985	26,556,606	41,900,000
Total		0	0	0	0	0	2,606,409	12,736,985	26,556,606	41,900,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIRANGERPH2 - Ranger Hall Phase 2

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	0	0	1,750,000	0	0	0	0	0	1,750,000
University/College Funds	Renovation/Repair Exi	211,878	980,914	557,208	0	0	0	0	0	1,750,000
Total		211,878	980,914	2,307,208	0	0	0	0	0	3,500,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	0	0	1,750,000	0	0	0	0	0	1,750,000
University/College Funds	Renovation/Repair Exi	211,878	980,914	557,208	0	0	0	0	0	1,750,000
Total		211,878	980,914	2,307,208	0	0	0	0	0	3,500,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	Renovation/Repair Exi	0	164,326	1,017,823	567,851	0	0	0	0	1,750,000
University/College Funds	Renovation/Repair Exi	0	164,326	1,017,823	567,851	0	0	0	0	1,750,000
Total		0	328,652	2,035,646	1,135,702	0	0	0	0	3,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URI REPAVRDCON2 - Repaving, Hardscape & Landscape

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000
Total		3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000
Total		3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	252,797	6,271,780	5,371,531	0	0	0	0	0	11,896,108
Total		252,797	6,271,780	5,371,531	0	0	0	0	0	11,896,108

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URI REPAVROADCON - Repaving & Road Construction

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	13,725,000	0	0	0	0	0	0	0	13,725,000
University/College Funds	Road and Bridges	784,919	0	0	0	0	0	0	0	784,919
Total		14,509,919	0	0	0	0	0	0	0	14,509,919

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	13,725,000	0	0	0	0	0	0	0	13,725,000
University/College Funds	Road and Bridges	784,919	0	0	0	0	0	0	0	784,919
Total		14,509,919	0	0	0	0	0	0	0	14,509,919

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Road and Bridges	13,346,350	378,650	0	0	0	0	0	0	13,725,000
University/College Funds	Road and Bridges	784,919	0	0	0	0	0	0	0	784,919
Total		14,131,269	378,650	0	0	0	0	0	0	14,509,919

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIRYANINST - Ryan Institute Laboratory Facility

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total										

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total										

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda		0	0	0	6,012,999	17,050,705	27,336,296	0	0	50,400,000
Private Funding		0	0	0	0	0	5,000,000	0	0	5,000,000
Total		0	0	0	6,012,999	17,050,705	32,336,296	0	0	55,400,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URISWM - Storm Water Management

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Stormwater Drainage	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Stormwater Drainage	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	Stormwater Drainage	0	0	0	0	245,078	2,127,461	2,127,461	0	4,500,000
Total		0	0	0	0	245,078	2,127,461	2,127,461	0	4,500,000

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIUTIL - Utility Infrastructure Upgrade Phase I

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	590,225	646,617	0	0	0	0	0	0	1,236,842
Total		590,225	646,617	0	0	0	0	0	0	1,236,842

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	590,225	646,617	0	0	0	0	0	0	1,236,842
Total		590,225	646,617	0	0	0	0	0	0	1,236,842

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	451,935	4,781,955	1,795,945	0	0	0	0	0	7,029,835
Total		451,935	4,781,955	1,795,945	0	0	0	0	0	7,029,835

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIUTILII - Utility Infrastructure Upgrade Phase II

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250
Total		0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250
Total		0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	0	0	0	3,567,535	3,317,058	2,306,657	0	0	9,191,250
Total		0	0	0	3,567,535	3,317,058	2,306,657	0	0	9,191,250

State of Rhode Island
Project Report
 Agency Request vs. Plan Report

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URIUTILIII - Utility Infrastructure Upgrade Phase III

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250
Total		0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250
Total		0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	Utility Upgrade	0	0	0	0	0	0	3,567,535	5,623,715	9,191,250
Total		0	0	0	0	0	0	3,567,535	5,623,715	9,191,250

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Project Report
 Agency Request vs. Plan Report

086 - UNIVERSITY OF RHODE ISLAND

URIWHBA - White Horn Brook Apartments

Status: Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	73,479,218	11,746,948	0	0	0	0	0	0	85,226,166
University/College Funds	New Construction	4,483,411	0	0	0	0	0	0	0	4,483,411
Total		77,962,629	11,746,948	0	0	0	0	0	0	89,709,577

Status: Approved Plan

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	73,479,218	11,746,948	0	0	0	0	0	0	85,226,166
University/College Funds	New Construction	4,483,411	0	0	0	0	0	0	0	4,483,411
Total		77,962,629	11,746,948	0	0	0	0	0	0	89,709,577

Status: Request

Funding Source	Project Cat Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	New Construction	66,867,703	18,358,463	0	0	0	0	0	0	85,226,166
University/College Funds	New Construction	4,483,411	0	0	0	0	0	0	0	4,483,411
Total		71,351,114	18,358,463	0	0	0	0	0	0	89,709,577

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Status - Request

		Certificates of Participation	G.O. New Referenda	P.L. 2014 Ch. 145 - Issued	P.L. 2014 Ch. 145 - Unissued	P.L. 2016 - Ch. 142 Issued	P.L. 2016 - Ch. 142 Unissued	P.L. 2018 - Ch. 47 Unissued
1	URIASSET - Asset Protection							
2	URIFIREAUX - Fire Safety & Protection Auxiliary Enterprises							
3	URIREPAVROADCON - Repaving & Road Construction							
4	URIFRATINFRA - Fraternity Circle Infrastructure							
5	URIENG - Engineering - Building Renovations			117,530,000	7,470,000			
6	URIINN - Upper College Road Multiuse Development							
7	URIBRL - Biological Resources Lab							
8	URIWHBA - White Horn Brook Apartments							
9	URIENG2 - Engineering - Building Renovations Phase 2					25,500,000	0	
10	URIFACPH1 - Fine Arts Center Renovation & Addition							
11	URIENERGYIII - Energy Conservation/Performance Contract. PhaseIII	10,500,000						
12	URIUTIL - Utility Infrastructure Upgrade Phase I							
13	URIREPAVRDCON2 - Repaving, Hardscape & Landscape							
14	URIHEALTH - Combined Health & Counseling Center							
15	URIFIREPROTAUX2 - Fire Protection Auxiliary Ph 2							
16	URIHOPE - Hope Commons Expansion							
17	URIRANGERPH2 - Ranger Hall Phase 2							
18	URI3045 - 3045 Kingstown Road Renovation							
19	URIMEADE - Meade Stadium Field Improvements							
20	URINBCPH1 - Narragansett Bay Campus Renewal Phase I		0					45,000,000
21	URIMU - Memorial Union Renovation & Addition							
22	URIFRATMP - Fraternity Circle Master Plan Implementation							
23	URIMEP - Academic MEP Improvements							
24	URIFIREPROT2 - Fire Protection Academic Ph 2							
25	URIFACPH1B/2 - Fine Arts Center Renovation & Addition Ph1B/2		57,300,000					
26	URINBC2 - Narragansett Bay Campus Renewal Phase II		78,000,000					

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 Project Cost Report w/Actuals

Private Funding	Restricted Receipt Funds	RI Capital Plan Fund	RIHEBC Bonds	Third Party Financing	University/College Funds	Sum:
		167,280,941				167,280,941
			18,205,000			18,205,000
			13,725,000		784,919	14,509,919
			5,435,765			5,435,765
4,205,066	150,000			240,485	1,134,675	130,730,226
					1,530,000	1,530,000
		5,700,000			1,375,842	7,075,842
			85,226,166		4,483,411	89,709,577
181,760				30,837	1,193,919	26,906,516
0		14,870,064				14,870,064
						10,500,000
			7,029,835			7,029,835
			11,896,108			11,896,108
0			26,700,000		8,000,000	34,700,000
			2,366,056			2,366,056
					2,200,000	2,200,000
1,750,000					1,750,000	3,500,000
0				3,500,000	800,000	4,300,000
3,000,000					1,150,130	4,150,130
5,000,000						50,000,000
			51,500,000		11,000,000	62,500,000
0			0	500,000	1,400,000	1,900,000
		14,100,000				14,100,000
		7,300,000				7,300,000
5,000,000						62,300,000
7,000,000						85,000,000

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 Project Cost Report w/Actuals

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27	URIRYANINST - Ryan Institute Laboratory Facility		50,400,000					
28	URIFACILITIES - Facilities Services Sector Upgrade							
29	URIMORR - Morrill Hall Renovation							
30	URIEDWARDS - Edwards Hall Renovation							
31	URIUTILII - Utility Infrastructure Upgrade Phase II							
32	URISWM - Storm Water Management							
33	URICRIME - Rhode Island State Crime Lab							
34	URIQUAD - Historic Quad Buildings Renovations Ph I		41,900,000					
35	URIUTILIII - Utility Infrastructure Upgrade Phase III							
	Sum:	10,500,000	227,600,000	117,530,000	7,470,000	25,500,000	0	45,000,000

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 Project Cost Report w/Actuals

5,000,000						55,400,000
			12,300,000			12,300,000
		28,900,000				28,900,000
		4,300,000				4,300,000
			9,191,250			9,191,250
		4,500,000				4,500,000
		5,500,000				5,500,000
						41,900,000
			9,191,250			9,191,250
31,136,826	150,000	252,451,005	252,766,430	4,271,322	36,802,896	1,011,178,479

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Status - Request

		Certificates of Participation	G.O. New Referenda	P.L. 2014 Ch. 145 - Issued	P.L. 2014 Ch. 145 - Unissued	P.L. 2016 - Ch. 142 Issued	P.L. 2016 - Ch. 142 Unissued	P.L. 2018 - Ch. 47 Unissued
1	URIASSET - Asset Protection							
2	URIFIREAUX - Fire Safety & Protection Auxiliary Enterprises							
3	URIREPAVROADCON - Repaving & Road Construction							
4	URIFRATINFRA - Fraternity Circle Infrastructure							
5	URIENG - Engineering - Building Renovations			9,332,132	7,470,000			
6	URIINN - Upper College Road Multiuse Development							
7	URIBRL - Biological Resources Lab							
8	URIWHBA - White Horn Brook Apartments							
9	URIENG2 - Engineering - Building Renovations Phase 2					9,621,548	0	
10	URIFACPH1 - Fine Arts Center Renovation & Addition							
11	URIENERGYIII - Energy Conservation/Performance Contract. Phaselll	1,046,406						
12	URIUTIL - Utility Infrastructure Upgrade Phase I							
13	URIREPAVRDCON2 - Repaving, Hardscape & Landscape							
14	URIHEALTH - Combined Health & Counseling Center							
15	URIFIREPROTAUX2 - Fire Protection Auxiliary Ph 2							
16	URIHOPE - Hope Commons Expansion							
17	URIRANGERPH2 - Ranger Hall Phase 2							
18	URI3045 - 3045 Kingstown Road Renovation							
19	URIMEADE - Meade Stadium Field Improvements							
20	URINBCPH1 - Narragansett Bay Campus Renewal Phase I		0					45,000,000
21	URIMU - Memorial Union Renovation & Addition							
22	URIFRATMP - Fraternity Circle Master Plan Implementation							
23	URIMEP - Academic MEP Improvements							
24	URIFIREPROT2 - Fire Protection Academic Ph 2							
25	URIFACPH1B/2 - Fine Arts Center Renovation & Addition Ph1B/2		57,300,000					
26	URINBC2 - Narragansett Bay Campus Renewal Phase II		78,000,000					
27	URIRYANINST - Ryan Institute Laboratory Facility		50,400,000					

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Project Report
 Project Cost Report w/o Actuals

Private Funding	Restricted Receipt Funds	RI Capital Plan Fund	RIHEBC Bonds	Third Party Financing	University/College Funds	Sum:
		85,261,762				85,261,762
			7,228,198			7,228,198
			378,650		0	378,650
			3,550,195			3,550,195
3,650,521	0			240,485	476,958	21,170,096
					1,415,442	1,415,442
		4,405,427			972,205	5,377,632
			18,358,463		0	18,358,463
0				30,837	1,070,000	10,722,385
0		11,948,592				11,948,592
						1,046,406
			6,577,900			6,577,900
			11,643,311			11,643,311
0			26,700,000		8,000,000	34,700,000
			2,330,611			2,330,611
					2,200,000	2,200,000
1,750,000					1,750,000	3,500,000
0				3,500,000	800,000	4,300,000
1,634,770					0	1,634,770
5,000,000						50,000,000
			51,500,000		11,000,000	62,500,000
0			0	500,000	1,400,000	1,900,000
		14,100,000				14,100,000
		7,300,000				7,300,000
5,000,000						62,300,000
7,000,000						85,000,000
5,000,000						55,400,000

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28	URIFACILITIES - Facilities Services Sector Upgrade							
29	URIMORR - Morrill Hall Renovation							
30	URIEDWARDS - Edwards Hall Renovation							
31	URIUTILII - Utility Infrastructure Upgrade Phase II							
32	URISWM - Storm Water Management							
33	URICRIME - Rhode Island State Crime Lab							
34	URIQUAD - Historic Quad Buildings Renovations Ph I		41,900,000					
35	URIUTILIII - Utility Infrastructure Upgrade Phase III							
	Sum:	1,046,406	227,600,000	9,332,132	7,470,000	9,621,548	0	45,000,000

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			12,300,000			12,300,000
		28,900,000				28,900,000
		4,300,000				4,300,000
			9,191,250			9,191,250
		4,500,000				4,500,000
		5,500,000				5,500,000
						41,900,000
			9,191,250			9,191,250
29,035,291	0	166,215,781	158,949,828	4,271,322	29,084,605	687,626,913

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Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIASSET - Asset Protection

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	7086101	82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693
Total		82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	7086101	82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693
Total		82,019,179	8,326,839	8,531,280	8,700,000	8,874,000	9,094,395	0	0	125,545,693

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	7086101	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086101	7,650,276	0	0	0	0	0	0	0	7,650,276	
			2020 Plan								
RI Capital Plan Fund	7086101	74,368,903	0	0	0	0	0	0	0	74,368,903	
			2020 Plan -2018								
RI Capital Plan Fund	7086101	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086101	0	8,326,839	0	0	0	0	0	0	8,326,839	
			2020 Plan								
RI Capital Plan Fund	7086101	0	0	5,959,765	0	0	0	0	0	5,959,765	
RI Capital Plan Fund	7086101	0	0	8,531,280	0	0	0	0	0	8,531,280	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	7086101	0	0	0	6,225,776	0	0	0	0	6,225,776	
RI Capital Plan Fund	7086101	0	0	0	8,700,000	0	0	0	0	8,700,000	
RI Capital Plan Fund	7086101	0	0	0	0	6,499,549	0	0	0	6,499,549	
RI Capital Plan Fund	7086101	0	0	0	0	8,874,000	0	0	0	8,874,000	
RI Capital Plan Fund	7086101	0	0	0	0	0	6,740,360	0	0	6,740,360	
RI Capital Plan Fund	7086101	0	0	0	0	0	9,094,395	0	0	9,094,395	
RI Capital Plan Fund	7086101	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086101	0	0	0	0	0	0	16,309,798	0	16,309,798	
Total		82,019,179	8,326,839	14,491,045	14,925,776	15,373,549	15,834,755	16,309,798	0	167,280,941	

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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIFIREAUX - Fire Safety & Protection Auxiliary Enterprises

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	15,457,289	2,747,711	0	0	0	0	0	0	18,205,000
Total		15,457,289	2,747,711	0	0	0	0	0	0	18,205,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	15,457,289	2,747,711	0	0	0	0	0	0	18,205,000
Total		15,457,289	2,747,711	0	0	0	0	0	0	18,205,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	-4,480,487	0	0	0	0	0	0	0	-4,480,487	
RIHEBC Bonds	TBD086	6,524,944	0	0	0	0	0	0	0	6,524,944	
			2020 Plan								
RIHEBC Bonds	TBD086	8,932,345	0	0	0	0	0	0	0	8,932,345	
			2020 Plan -2018								
RIHEBC Bonds	TBD086	0	3,778,803	0	0	0	0	0	0	3,778,803	
RIHEBC Bonds	TBD086	0	2,747,711	0	0	0	0	0	0	2,747,711	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	701,684	0	0	0	0	0	701,684	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		10,976,802	6,526,514	701,684	0	0	0	0	0	18,205,000	

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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URI REPAVROADCON - Repaving & Road Construction

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	13,725,000	0	0	0	0	0	0	0	13,725,000
University/College Funds	TBD086	784,919	0	0	0	0	0	0	0	784,919
Total		14,509,919	0	0	0	0	0	0	0	14,509,919

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	14,509,919	0	0	0	0	0	0	0	14,509,919
University/College Funds	TBD086	14,509,919	0	0	0	0	0	0	0	14,509,919
Total		14,509,919	0	0	0	0	0	0	0	14,509,919

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	-378,650	0	0	0	0	0	0	0	-378,650	
RIHEBC Bonds	TBD086	3,715,103	0	0	0	0	0	0	0	3,715,103	
			2020 Plan								
RIHEBC Bonds	TBD086	10,009,897	0	0	0	0	0	0	0	10,009,897	
			2020 Plan								
			-2018								
RIHEBC Bonds	TBD086	0	378,650	0	0	0	0	0	0	378,650	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						

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086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
University/College Funds	TBD086	784,919	0	0	0	0	0	0	0	784,919	
			2020 Plan -2018								
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		14,131,269	378,650	0	0	0	0	0	0	14,509,919	

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086 - UNIVERSITY OF RHODE ISLAND

URIFRATINFRA - Fraternity Circle Infrastructure

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	2,206,509	3,229,256	0	0	0	0	0	0	5,435,765
Total		2,206,509	3,229,256	0	0	0	0	0	0	5,435,765

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	2,206,509	3,229,256	0	0	0	0	0	0	5,435,765
Total		2,206,509	3,229,256	0	0	0	0	0	0	5,435,765

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	-320,939	0	0	0	0	0	0	0	-320,939	
RIHEBC Bonds	TBD086	1,856,509	0	0	0	0	0	0	0	1,856,509	
			2020 Plan								
RIHEBC Bonds	TBD086	350,000	0	0	0	0	0	0	0	350,000	
			2020 Plan -2018								
RIHEBC Bonds	TBD086	0	320,939	0	0	0	0	0	0	320,939	
RIHEBC Bonds	TBD086	0	3,229,256	0	0	0	0	0	0	3,229,256	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		1,885,570	3,550,195	0	0	0	0	0	0	5,435,765	

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086 - UNIVERSITY OF RHODE ISLAND

URIENG - Engineering - Building Renovations

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	9691011	79,190,438	0	0	0	0	0	0	0	79,190,438
P.L. 2014 Ch. 145 - Unissued	9691019	30,000,000	7,500,000	0	0	0	0	0	0	37,500,000
Private Funding	TBD086	3,968,957	1,166,638	0	0	0	0	0	0	5,135,595
Third Party Financing	TBD086	0	240,485	0	0	0	0	0	0	240,485
University/College Funds	TBD086	687,190	0	0	0	0	0	0	0	687,190
Total		113,846,585	8,907,123	0	0	0	0	0	0	122,753,708

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2014 Ch. 145 - Issued	9691011	113,846,585	8,907,123	0	0	0	0	0	0	122,753,708
P.L. 2014 Ch. 145 - Unissued	9691019	113,846,585	8,907,123	0	0	0	0	0	0	122,753,708
Private Funding	TBD086	113,846,585	8,907,123	0	0	0	0	0	0	122,753,708
Restricted Receipt Funds	TBD086	113,846,585	8,907,123	0	0	0	0	0	0	122,753,708
Third Party Financing	TBD086	113,846,585	8,907,123	0	0	0	0	0	0	122,753,708
University/College Funds	TBD086	113,846,585	8,907,123	0	0	0	0	0	0	122,753,708
Total		113,846,585	8,907,123	0	0	0	0	0	0	122,753,708

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
P.L. 2014 Ch. 145 - Issued	9691011	29,007,430	0	0	0	0	0	0	0	29,007,430	
P.L. 2014 Ch. 145 - Issued	9691011	21,697,604	0	0	0	0	0	0	0	21,697,604	
			2020 Plan								
P.L. 2014 Ch. 145 - Issued	9691011	57,492,834	0	0	0	0	0	0	0	57,492,834	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
			2020 Plan -2018								
P.L. 2014 Ch. 145 - Issued	9691011	0	9,332,132	0	0	0	0	0	0	9,332,132	
P.L. 2014 Ch. 145 - Issued	9691011	0	0	0	0	0	0	0	0	0	
				2020 Plan							
P.L. 2014 Ch. 145 - Issued	9691011	0	0	0	0	0	0	0	0	0	
					2020 Plan						
P.L. 2014 Ch. 145 - Issued	9691011	0	0	0	0	0	0	0	0	0	
						2020 Plan					
P.L. 2014 Ch. 145 - Issued	9691011	0	0	0	0	0	0	0	0	0	
							2020 Plan				
P.L. 2014 Ch. 145 - Issued	9691011	0	0	0	0	0	0	0	0	0	
								2020 Plan			
P.L. 2014 Ch. 145 - Issued	9691011	0	0	0	0	0	0	0	0	0	
									2020 Plan		
P.L. 2014 Ch. 145 - Unissued	9691019	-30,000,000	0	0	0	0	0	0	0	-30,000,000	
P.L. 2014 Ch. 145 - Unissued	9691019	30,000,000	0	0	0	0	0	0	0	30,000,000	
			2020 Plan								
P.L. 2014 Ch. 145 - Unissued	9691019	0	-30,000	0	0	0	0	0	0	-30,000	
P.L. 2014 Ch. 145 - Unissued	9691019	0	7,500,000	0	0	0	0	0	0	7,500,000	
				2020 Plan							
P.L. 2014 Ch. 145 - Unissued	9691019	0	0	0	0	0	0	0	0	0	
					2020 Plan						
P.L. 2014 Ch. 145 - Unissued	9691019	0	0	0	0	0	0	0	0	0	
						2020 Plan					
P.L. 2014 Ch. 145 - Unissued	9691019	0	0	0	0	0	0	0	0	0	
							2020 Plan				
P.L. 2014 Ch. 145 - Unissued	9691019	0	0	0	0	0	0	0	0	0	
								2020 Plan			

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
P.L. 2014 Ch. 145 - Unissued	9691019	0	0	0	0	0	0	0	0	0	
								2020 Plan			
P.L. 2014 Ch. 145 - Unissued	9691019	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Private Funding	TBD086	-3,414,412	0	0	0	0	0	0	0	-3,414,412	
Private Funding	TBD086	3,714,412	0	0	0	0	0	0	0	3,714,412	
			2020 Plan								
Private Funding	TBD086	254,545	0	0	0	0	0	0	0	254,545	
			2020 Plan -2018								
Private Funding	TBD086	0	2,483,883	0	0	0	0	0	0	2,483,883	
Private Funding	TBD086	0	1,166,638	0	0	0	0	0	0	1,166,638	
				2020 Plan							
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
										2020 Plan	
Restricted Receipt Funds	TBD086	150,000	0	0	0	0	0	0	0	150,000	
Third Party Financing	TBD086	0	0	0	0	0	0	0	0	0	
Third Party Financing	TBD086	0	240,485	0	0	0	0	0	0	240,485	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
				2020 Plan							
University/College Funds	TBD086	-29,473	0	0	0	0	0	0	0	-29,473	
University/College Funds	TBD086	550,000	0	0	0	0	0	0	0	550,000	
				2020 Plan							
University/College Funds	TBD086	137,190	0	0	0	0	0	0	0	137,190	
				2020 Plan -2018							
University/College Funds	TBD086	0	476,958	0	0	0	0	0	0	476,958	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
Total		109,560,130	21,170,096	0	0	0	0	0	0	130,730,226	

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086 - UNIVERSITY OF RHODE ISLAND

URIINN - Upper College Road Multiuse Development

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	TBD086	537,118	992,882	0	0	0	0	0	0	1,530,000
Total		537,118	992,882	0	0	0	0	0	0	1,530,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	TBD086	537,118	992,882	0	0	0	0	0	0	1,530,000
Total		537,118	992,882	0	0	0	0	0	0	1,530,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
University/College Funds	TBD086	-422,560	0	0	0	0	0	0	0	-422,560	
University/College Funds	TBD086	422,560	0	0	0	0	0	0	0	422,560	
			2020 Plan								
University/College Funds	TBD086	114,558	0	0	0	0	0	0	0	114,558	
			2020 Plan -2018								
University/College Funds	TBD086	0	-570,322	0	0	0	0	0	0	-570,322	
University/College Funds	TBD086	0	992,882	0	0	0	0	0	0	992,882	
			2020 Plan								
University/College Funds	TBD086	0	0	992,882	0	0	0	0	0	992,882	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		114,558	422,560	992,882	0	0	0	0	0	1,530,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIBRL - Biological Resources Lab

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	7086144	5,641,102	0	0	0	0	0	0	0	5,641,102
University/College Funds	TBD086	198,386	0	0	0	0	0	0	0	198,386
Total		5,839,488	0	0	0	0	0	0	0	5,839,488

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	7086101	3,068,610	2,855,486	0	0	0	0	0	0	5,924,096
RI Capital Plan Fund	7086144	3,068,610	2,855,486	0	0	0	0	0	0	5,924,096
University/College Funds	TBD086	3,068,610	2,855,486	0	0	0	0	0	0	5,924,096
Total		3,068,610	2,855,486	0	0	0	0	0	0	5,924,096

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	7086101	723,869	0	0	0	0	0	0	0	723,869	
RI Capital Plan Fund	7086144	-5,070,398	0	0	0	0	0	0	0	-5,070,398	
RI Capital Plan Fund	7086144	4,520,878	0	0	0	0	0	0	0	4,520,878	
			2020 Plan								
RI Capital Plan Fund	7086144	1,120,224	0	0	0	0	0	0	0	1,120,224	
			2020 Plan -2018								
RI Capital Plan Fund	7086144	0	4,405,427	0	0	0	0	0	0	4,405,427	
RI Capital Plan Fund	7086144	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
				2020 Plan							
RI Capital Plan Fund	7086144	0	0	0	0	0	0	0	0	0	
					2020 Plan						
RI Capital Plan Fund	7086144	0	0	0	0	0	0	0	0	0	
						2020 Plan					
RI Capital Plan Fund	7086144	0	0	0	0	0	0	0	0	0	
							2020 Plan				
RI Capital Plan Fund	7086144	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RI Capital Plan Fund	7086144	0	0	0	0	0	0	0	0	0	
									2020 Plan		
University/College Funds	TBD086	205,251	0	0	0	0	0	0	0	205,251	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
University/College Funds	TBD086	198,386	0	0	0	0	0	0	0	198,386	
			2020 Plan -2018								
University/College Funds	TBD086	0	972,205	0	0	0	0	0	0	972,205	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
								2020 Plan			
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		1,698,210	5,377,632	0	0	0	0	0	0	7,075,842	

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086 - UNIVERSITY OF RHODE ISLAND

URIWHBA - White Horn Brook Apartments

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	73,479,218	11,746,948	0	0	0	0	0	0	85,226,166
University/College Funds	TBD086	4,483,411	0	0	0	0	0	0	0	4,483,411
Total		77,962,629	11,746,948	0	0	0	0	0	0	89,709,577

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	77,962,629	11,746,948	0	0	0	0	0	0	89,709,577
University/College Funds	TBD086	77,962,629	11,746,948	0	0	0	0	0	0	89,709,577
Total		77,962,629	11,746,948	0	0	0	0	0	0	89,709,577

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	-6,611,515	0	0	0	0	0	0	0	-6,611,515	
RIHEBC Bonds	TBD086	60,957,408	0	0	0	0	0	0	0	60,957,408	
			2020 Plan								
RIHEBC Bonds	TBD086	12,521,810	0	0	0	0	0	0	0	12,521,810	
			2020 Plan -2018								
RIHEBC Bonds	TBD086	0	6,611,515	0	0	0	0	0	0	6,611,515	
RIHEBC Bonds	TBD086	0	11,746,948	0	0	0	0	0	0	11,746,948	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
University/College Funds	TBD086	4,483,411	0	0	0	0	0	0	0	4,483,411	
			2020 Plan -2018								
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		71,351,114	18,358,463	0	0	0	0	0	0	89,709,577	

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086 - UNIVERSITY OF RHODE ISLAND

URIENG2 - Engineering - Building Renovations Phase 2

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Unissued	TBD086	17,708,923	0	0	0	0	0	0	0	17,708,923
Third Party Financing	TBD086	0	49,000	0	0	0	0	0	0	49,000
Total		17,708,923	49,000	0	0	0	0	0	0	17,757,923

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
P.L. 2016 - Ch. 142 Issued	TBD086	17,708,923	49,000	0	0	0	0	0	0	17,757,923
P.L. 2016 - Ch. 142 Unissued	TBD086	17,708,923	49,000	0	0	0	0	0	0	17,757,923
Private Funding	TBD086	17,708,923	49,000	0	0	0	0	0	0	17,757,923
Third Party Financing	TBD086	17,708,923	49,000	0	0	0	0	0	0	17,757,923
University/College Funds	TBD086	17,708,923	49,000	0	0	0	0	0	0	17,757,923
Total		17,708,923	49,000	0	0	0	0	0	0	17,757,923

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
P.L. 2016 - Ch. 142 Issued	TBD086	15,878,452	0	0	0	0	0	0	0	15,878,452	
P.L. 2016 - Ch. 142 Issued	TBD086	0	9,621,548	0	0	0	0	0	0	9,621,548	
P.L. 2016 - Ch. 142 Unissued	TBD086	-17,708,923	0	0	0	0	0	0	0	-17,708,923	
P.L. 2016 - Ch. 142 Unissued	TBD086	15,500,000	0	0	0	0	0	0	0	15,500,000	
P.L. 2016 - Ch. 142 Unissued	TBD086	2,208,923	0	0	0	0	0	0	0	2,208,923	

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086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
			2020 Plan -2018								
P.L. 2016 - Ch. 142 Unissued	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
P.L. 2016 - Ch. 142 Unissued	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
P.L. 2016 - Ch. 142 Unissued	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
P.L. 2016 - Ch. 142 Unissued	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
P.L. 2016 - Ch. 142 Unissued	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
P.L. 2016 - Ch. 142 Unissued	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Private Funding	TBD086	181,760	0	0	0	0	0	0	0	181,760	
Third Party Financing	TBD086	0	-18,163	0	0	0	0	0	0	-18,163	
Third Party Financing	TBD086	0	49,000	0	0	0	0	0	0	49,000	
				2020 Plan							
University/College Funds	TBD086	123,919	0	0	0	0	0	0	0	123,919	
University/College Funds	TBD086	0	1,070,000	0	0	0	0	0	0	1,070,000	
Total		16,184,131	10,722,385	0	0	0	0	0	0	26,906,516	

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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIFACPH1 - Fine Arts Center Renovation & Addition

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	0	288,960	869,493	1,504,744	2,036,803	0	0	0	4,700,000
RI Capital Plan Fund	7086120	7,400,001	7,070,064	0	0	0	0	0	0	14,470,065
Total		7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065
RI Capital Plan Fund	7086120	7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065
Total		7,400,001	7,359,024	869,493	1,504,744	2,036,803	0	0	0	19,170,065

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	-288,960	0	0	0	0	0	0	-288,960	
Private Funding	TBD086	0	288,960	0	0	0	0	0	0	288,960	
			2020 Plan								
Private Funding	TBD086	0	0	-869,493	0	0	0	0	0	-869,493	
Private Funding	TBD086	0	0	869,493	0	0	0	0	0	869,493	
			2020 Plan								
Private Funding	TBD086	0	0	0	-1,504,744	0	0	0	0	-1,504,744	
Private Funding	TBD086	0	0	0	1,504,744	0	0	0	0	1,504,744	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	0	0	0	2020 Plan -2,036,803	0	0	0	-2,036,803	
Private Funding	TBD086	0	0	0	0	2,036,803	0	0	0	2,036,803	
Private Funding	TBD086	0	0	0	0	0	2020 Plan 0	0	0	0	
Private Funding	TBD086	0	0	0	0	0	0	2020 Plan 0	0	0	
RI Capital Plan Fund	7086120	-4,478,529	0	0	0	0	0	0	2020 Plan 0	-4,478,529	
RI Capital Plan Fund	7086120	6,912,711	0	0	0	0	0	0	0	6,912,711	
RI Capital Plan Fund	7086120	487,290	2020 Plan 0	0	0	0	0	0	0	487,290	
RI Capital Plan Fund	7086120	0	2020 Plan -2018 4,678,528	0	0	0	0	0	0	4,678,528	
RI Capital Plan Fund	7086120	0	7,070,064	0	0	0	0	0	0	7,070,064	
RI Capital Plan Fund	7086120	0	0	2020 Plan 200,000	0	0	0	0	0	200,000	
RI Capital Plan Fund	7086120	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086120	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086120	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086120	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086120	0	0	0	0	0	0	0	0	0	
RI Capital Plan Fund	7086120	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	7086120	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		2,921,472	11,748,592	200,000	0	0	0	0	0	14,870,064	

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086 - UNIVERSITY OF RHODE ISLAND

URIENERGYIII - Energy Conservation/Performance Contract. PhaseIII

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	TBD086	14,397,411	3,474,000	0	0	0	0	0	0	17,871,411
Total		14,397,411	3,474,000	0	0	0	0	0	0	17,871,411

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Certificates of Participation	TBD086	14,397,411	3,474,000	0	0	0	0	0	0	17,871,411
Total		14,397,411	3,474,000	0	0	0	0	0	0	17,871,411

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Certificates of Participation	TBD086	-4,943,817	0	0	0	0	0	0	0	-4,943,817	
Certificates of Participation	TBD086	8,126,000	0	0	0	0	0	0	0	8,126,000	
			2020 Plan								
Certificates of Participation	TBD086	6,271,411	0	0	0	0	0	0	0	6,271,411	
			2020 Plan -2018								
Certificates of Participation	TBD086	0	-2,427,594	0	0	0	0	0	0	-2,427,594	
Certificates of Participation	TBD086	0	3,474,000	0	0	0	0	0	0	3,474,000	
			2020 Plan								
Certificates of Participation	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Certificates of Participation	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Certificates of Participation	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
Certificates of Participation	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
Certificates of Participation	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		9,453,594	1,046,406	0	0	0	0	0	0	10,500,000	

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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIUTIL - Utility Infrastructure Upgrade Phase I

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	590,225	646,617	0	0	0	0	0	0	1,236,842
Total		590,225	646,617	0	0	0	0	0	0	1,236,842

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	590,225	646,617	0	0	0	0	0	0	1,236,842
Total		590,225	646,617	0	0	0	0	0	0	1,236,842

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	-138,290	0	0	0	0	0	0	0	-138,290	
RIHEBC Bonds	TBD086	590,225	0	0	0	0	0	0	0	590,225	
			2020 Plan								
RIHEBC Bonds	TBD086	0	4,135,338	0	0	0	0	0	0	4,135,338	
RIHEBC Bonds	TBD086	0	646,617	0	0	0	0	0	0	646,617	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	1,795,945	0	0	0	0	0	1,795,945	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		451,935	4,781,955	1,795,945	0	0	0	0	0	7,029,835	

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086 - UNIVERSITY OF RHODE ISLAND

URI REPAVRDCON2 - Repaving, Hardscape & Landscape

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000
Total		3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000
Total		3,811,158	3,233,573	3,955,269	0	0	0	0	0	11,000,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	-3,558,361	0	0	0	0	0	0	0	-3,558,361	
RIHEBC Bonds	TBD086	3,811,158	0	0	0	0	0	0	0	3,811,158	
			2020 Plan								
RIHEBC Bonds	TBD086	0	3,038,207	0	0	0	0	0	0	3,038,207	
RIHEBC Bonds	TBD086	0	3,233,573	0	0	0	0	0	0	3,233,573	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	1,416,262	0	0	0	0	0	1,416,262	
RIHEBC Bonds	TBD086	0	0	3,955,269	0	0	0	0	0	3,955,269	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		252,797	6,271,780	5,371,531	0	0	0	0	0	11,896,108	

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086 - UNIVERSITY OF RHODE ISLAND

URIHEALTH - Combined Health & Counseling Center

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	TBD086	0	7,841,725	19,058,275	0	0	0	0	0	26,900,000
University/College Funds	TBD086	2,151,581	3,848,419	0	0	0	0	0	0	6,000,000
Total		2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000
RIHEBC Bonds	TBD086	2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000
University/College Funds	TBD086	2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000
Total		2,151,581	11,690,144	19,058,275	0	0	0	0	0	32,900,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	-7,841,725	0	0	0	0	0	0	-7,841,725	
RIHEBC Bonds	TBD086	0	7,841,725	0	0	0	0	0	0	7,841,725	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	-12,904,385	0	0	0	0	0	-12,904,385	
RIHEBC Bonds	TBD086	0	0	19,058,275	0	0	0	0	0	19,058,275	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	16,627,853	0	0	0	0	16,627,853	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
RIHEBC Bonds	TBD086	0	0	0	0	3,918,257	0	0	0	3,918,257	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
University/College Funds	TBD086	-2,151,581	0	0	0	0	0	0	0	-2,151,581	
University/College Funds	TBD086	2,151,581	0	0	0	0	0	0	0	2,151,581	
			2020 Plan								

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
University/College Funds	TBD086	0	-1,575,993	0	0	0	0	0	0	-1,575,993	
University/College Funds	TBD086	0	3,848,419	0	0	0	0	0	0	3,848,419	
				2020 Plan							
University/College Funds	TBD086	0	0	5,727,574	0	0	0	0	0	5,727,574	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
Total		0	2,272,426	11,881,464	16,627,853	3,918,257	0	0	0	34,700,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIFIREPROTAUX2 - Fire Protection Auxiliary Ph 2

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	319,494	1,980,506	0	0	0	0	0	0	2,300,000
Total		319,494	1,980,506	0	0	0	0	0	0	2,300,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	319,494	1,980,506	0	0	0	0	0	0	2,300,000
Total		319,494	1,980,506	0	0	0	0	0	0	2,300,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	-284,049	0	0	0	0	0	0	0	-284,049	
RIHEBC Bonds	TBD086	319,494	0	0	0	0	0	0	0	319,494	
			2020 Plan								
RIHEBC Bonds	TBD086	0	-1,048,262	0	0	0	0	0	0	-1,048,262	
RIHEBC Bonds	TBD086	0	1,980,506	0	0	0	0	0	0	1,980,506	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	1,398,367	0	0	0	0	0	1,398,367	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		35,445	932,244	1,398,367	0	0	0	0	0	2,366,056	

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086 - UNIVERSITY OF RHODE ISLAND

URIHOPE - Hope Commons Expansion

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	TBD086	244,680	1,955,320	0	0	0	0	0	0	2,200,000
Total		244,680	1,955,320	0	0	0	0	0	0	2,200,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
University/College Funds	TBD086	244,680	1,955,320	0	0	0	0	0	0	2,200,000
Total		244,680	1,955,320	0	0	0	0	0	0	2,200,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
University/College Funds	TBD086	-244,680	0	0	0	0	0	0	0	-244,680	
University/College Funds	TBD086	244,680	0	0	0	0	0	0	0	244,680	
			2020 Plan								
University/College Funds	TBD086	0	-1,710,640	0	0	0	0	0	0	-1,710,640	
University/College Funds	TBD086	0	1,955,320	0	0	0	0	0	0	1,955,320	
			2020 Plan								
University/College Funds	TBD086	0	0	1,955,320	0	0	0	0	0	1,955,320	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
							2020 Plan				
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		0	244,680	1,955,320	0	0	0	0	0	2,200,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIRANGERPH2 - Ranger Hall Phase 2

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	0	0	1,750,000	0	0	0	0	0	1,750,000
University/College Funds	TBD086	211,878	980,914	557,208	0	0	0	0	0	1,750,000
Total		211,878	980,914	2,307,208	0	0	0	0	0	3,500,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	211,878	980,914	2,307,208	0	0	0	0	0	3,500,000
University/College Funds	TBD086	211,878	980,914	2,307,208	0	0	0	0	0	3,500,000
Total		211,878	980,914	2,307,208	0	0	0	0	0	3,500,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	164,326	0	0	0	0	0	0	164,326	
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	-732,177	0	0	0	0	0	-732,177	
Private Funding	TBD086	0	0	1,750,000	0	0	0	0	0	1,750,000	
			2020 Plan								
Private Funding	TBD086	0	0	0	567,851	0	0	0	0	567,851	
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	

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086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
						2020 Plan					
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
University/College Funds	TBD086	-211,878	0	0	0	0	0	0	0	-211,878	
University/College Funds	TBD086	211,878	0	0	0	0	0	0	0	211,878	
			2020 Plan								
University/College Funds	TBD086	0	-816,588	0	0	0	0	0	0	-816,588	
University/College Funds	TBD086	0	980,914	0	0	0	0	0	0	980,914	
				2020 Plan							
University/College Funds	TBD086	0	0	460,615	0	0	0	0	0	460,615	
University/College Funds	TBD086	0	0	557,208	0	0	0	0	0	557,208	
					2020 Plan						
University/College Funds	TBD086	0	0	0	567,851	0	0	0	0	567,851	
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Total		0	328,652	2,035,646	1,135,702	0	0	0	0	3,500,000	

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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URI3045 - 3045 Kingstown Road Renovation

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	0	1,700,000	0	0	0	0	0	0	1,700,000
University/College Funds	TBD086	1,203,030	496,970	0	0	0	0	0	0	1,700,000
Total		1,203,030	2,196,970	0	0	0	0	0	0	3,400,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	1,203,030	2,196,970	0	0	0	0	0	0	3,400,000
Third Party Financing	TBD086	1,203,030	2,196,970	0	0	0	0	0	0	3,400,000
University/College Funds	TBD086	1,203,030	2,196,970	0	0	0	0	0	0	3,400,000
Total		1,203,030	2,196,970	0	0	0	0	0	0	3,400,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	-1,700,000	0	0	0	0	0	0	-1,700,000	
Private Funding	TBD086	0	1,700,000	0	0	0	0	0	0	1,700,000	
				2020 Plan							
Third Party Financing	TBD086	0	2,091,206	0	0	0	0	0	0	2,091,206	
Third Party Financing	TBD086	0	0	1,408,794	0	0	0	0	0	1,408,794	
University/College Funds	TBD086	-1,203,030	0	0	0	0	0	0	0	-1,203,030	
University/College Funds	TBD086	1,203,030	0	0	0	0	0	0	0	1,203,030	
			2020 Plan								

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
University/College Funds	TBD086	0	-496,970	0	0	0	0	0	0	-496,970	
University/College Funds	TBD086	0	496,970	0	0	0	0	0	0	496,970	
				2020 Plan							
University/College Funds	TBD086	0	0	800,000	0	0	0	0	0	800,000	
Total		0	2,091,206	2,208,794	0	0	0	0	0	4,300,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIMEADE - Meade Stadium Field Improvements

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	2,041,427	958,573	0	0	0	0	0	0	3,000,000
University/College Funds	TBD086	0	1,100,000	0	0	0	0	0	0	1,100,000
Total		2,041,427	2,058,573	0	0	0	0	0	0	4,100,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	2,041,427	2,058,573	0	0	0	0	0	0	4,100,000
University/College Funds	TBD086	2,041,427	2,058,573	0	0	0	0	0	0	4,100,000
Total		2,041,427	2,058,573	0	0	0	0	0	0	4,100,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	-676,197	0	0	0	0	0	0	0	-676,197	
Private Funding	TBD086	2,041,427	0	0	0	0	0	0	0	2,041,427	
			2020 Plan								
Private Funding	TBD086	0	676,197	0	0	0	0	0	0	676,197	
Private Funding	TBD086	0	958,573	0	0	0	0	0	0	958,573	
			2020 Plan								
University/College Funds	TBD086	1,150,130	0	0	0	0	0	0	0	1,150,130	
University/College Funds	TBD086	0	-1,100,000	0	0	0	0	0	0	-1,100,000	
University/College Funds	TBD086	0	1,100,000	0	0	0	0	0	0	1,100,000	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
2020 Plan											
Total		2,515,360	1,634,770	0	0	0	0	0	0	4,150,130	

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086 - UNIVERSITY OF RHODE ISLAND

URINBCPH1 - Narragansett Bay Campus Renewal Phase I

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	9791019	2,500,000	7,500,000	15,000,000	12,000,000	8,000,000	0	0	0	45,000,000
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0
Private Funding	TBD086	0	0	0	0	5,000,000	0	0	0	5,000,000
Total		2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	9791019	2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000
G.O. New Referenda	TBD086	2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000
P.L. 2018 - Ch. 47 Unissued	9791019	2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000
Private Funding	TBD086	2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000
Total		2,500,000	7,500,000	15,000,000	12,000,000	13,000,000	0	0	0	50,000,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
G.O. New Referenda	9791019	-2,500,000	0	0	0	0	0	0	0	-2,500,000	
G.O. New Referenda	9791019	2,500,000	0	0	0	0	0	0	0	2,500,000	
			2020 Plan								
G.O. New Referenda	9791019	0	-7,500,000	0	0	0	0	0	0	-7,500,000	
G.O. New Referenda	9791019	0	7,500,000	0	0	0	0	0	0	7,500,000	
			2020 Plan								
G.O. New Referenda	9791019	0	0	-15,000,000	0	0	0	0	0	-15,000,000	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
G.O. New Referenda	9791019	0	0	15,000,000	0	0	0	0	0	15,000,000	
					2020 Plan						
G.O. New Referenda	9791019	0	0	0	-12,000,000	0	0	0	0	-12,000,000	
G.O. New Referenda	9791019	0	0	0	12,000,000	0	0	0	0	12,000,000	
						2020 Plan					
G.O. New Referenda	9791019	0	0	0	0	-8,000,000	0	0	0	-8,000,000	
G.O. New Referenda	9791019	0	0	0	0	8,000,000	0	0	0	8,000,000	
							2020 Plan				
G.O. New Referenda	9791019	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	9791019	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	9791019	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		

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086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
P.L. 2018 - Ch. 47 Unissued	9791019	0	7,220,621	0	0	0	0	0	0	7,220,621	
P.L. 2018 - Ch. 47 Unissued	9791019	0	0	17,516,407	0	0	0	0	0	17,516,407	
P.L. 2018 - Ch. 47 Unissued	9791019	0	0	0	12,200,791	0	0	0	0	12,200,791	
P.L. 2018 - Ch. 47 Unissued	9791019	0	0	0	0	8,062,181	0	0	0	8,062,181	
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	5,000,000	0	0	0	5,000,000	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Total		0	7,220,621	17,516,407	12,200,791	13,062,181	0	0	0	50,000,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIMU - Memorial Union Renovation & Addition

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	0	3,904,096	17,322,439	24,002,084	6,271,381	0	0	51,500,000
University/College Funds	TBD086	0	3,498,564	7,501,436	0	0	0	0	0	11,000,000
Total		0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000
University/College Funds	TBD086	0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000
Total		0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
RIHEBC Bonds	TBD086	0	0	3,904,096	0	0	0	0	0	3,904,096	
					2020 Plan						
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
RIHEBC Bonds	TBD086	0	0	0	17,322,439	0	0	0	0	17,322,439	
						2020 Plan					
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
RIHEBC Bonds	TBD086	0	0	0	0	24,002,084	0	0	0	24,002,084	
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	6,271,381	0	0	6,271,381	
								2020 Plan			
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
University/College Funds	TBD086	0	3,498,564	0	0	0	0	0	0	3,498,564	
				2020 Plan							
University/College Funds	TBD086	0	0	0	0	0	0	0	0	0	
University/College Funds	TBD086	0	0	7,501,436	0	0	0	0	0	7,501,436	
					2020 Plan						
Total		0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIFRATMP - Fraternity Circle Master Plan Implementation

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	0	0	0	0	0	0	0	0	0
RIHEBC Bonds	TBD086	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
Total		0	1,032,671	1,067,329	0	0	0	0	0	2,100,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Private Funding	TBD086	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
RIHEBC Bonds	TBD086	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
Third Party Financing	TBD086	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
University/College Funds	TBD086	0	1,032,671	1,067,329	0	0	0	0	0	2,100,000
Total		0	1,032,671	1,067,329	0	0	0	0	0	2,100,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				

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Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
RIHEBC Bonds	TBD086	0	-1,032,671	0	0	0	0	0	0	-1,032,671	
RIHEBC Bonds	TBD086	0	1,032,671	0	0	0	0	0	0	1,032,671	
				2020 Plan							
RIHEBC Bonds	TBD086	0	0	-1,067,329	0	0	0	0	0	-1,067,329	
RIHEBC Bonds	TBD086	0	0	1,067,329	0	0	0	0	0	1,067,329	
					2020 Plan						
Third Party Financing	TBD086	0	250,000	0	0	0	0	0	0	250,000	
Third Party Financing	TBD086	0	0	250,000	0	0	0	0	0	250,000	
University/College Funds	TBD086	0	710,541	0	0	0	0	0	0	710,541	
University/College Funds	TBD086	0	0	689,459	0	0	0	0	0	689,459	
Total		0	960,541	939,459	0	0	0	0	0	1,900,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIMEP - Academic MEP Improvements

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
				2020 Plan							
RI Capital Plan Fund	TBD086	0	0	3,436,189	0	0	0	0	0	3,436,189	
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
					2020 Plan						
RI Capital Plan Fund	TBD086	0	0	0	6,252,071	0	0	0	0	6,252,071	
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
						2020 Plan					
RI Capital Plan Fund	TBD086	0	0	0	0	4,411,740	0	0	0	4,411,740	
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
							2020 Plan				
Total		0	0	3,436,189	6,252,071	4,411,740	0	0	0	14,100,000	

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086 - UNIVERSITY OF RHODE ISLAND

URIFIREPROT2 - Fire Protection Academic Ph 2

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	1,512,282	0	0	0	0	0	1,512,282	
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	2,724,251	0	0	0	0	2,724,251	
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	3,063,467	0	0	0	3,063,467	
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	

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Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
							2020 Plan				
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		0	0	1,512,282	2,724,251	3,063,467	0	0	0	7,300,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIFACPH1B/2 - Fine Arts Center Renovation & Addition Ph1B/2

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total										

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	TBD086									
Private Funding	TBD086									
Total										

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
G.O. New Referenda	TBD086	0	0	0	2,966,647	0	0	0	0	2,966,647	
G.O. New Referenda	TBD086	0	0	0	0	29,058,116	0	0	0	29,058,116	
G.O. New Referenda	TBD086	0	0	0	0	0	25,275,237	0	0	25,275,237	
Private Funding	TBD086	0	0	0	642,613	0	0	0	0	642,613	
Private Funding	TBD086	0	0	0	0	2,014,626	0	0	0	2,014,626	
Private Funding	TBD086	0	0	0	0	0	2,342,761	0	0	2,342,761	
Total		0	0	0	3,609,260	31,072,742	27,617,998	0	0	62,300,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URINBC2 - Narragansett Bay Campus Renewal Phase II

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0
Private Funding	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0
Private Funding	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
G.O. New Referenda	TBD086	0	0	0	4,062,508	0	0	0	0	4,062,508	
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	TBD086	0	0	0	0	41,577,461	0	0	0	41,577,461	
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	TBD086	0	0	0	0	0	32,360,031	0	0	32,360,031	
Private Funding	TBD086	0	0	0	0	0	0	0	0	0	
Private Funding	TBD086	0	0	0	0	0	7,000,000	0	0	7,000,000	

State of Rhode Island
Project Report
Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
Total		0	0	0	4,062,508	41,577,461	39,360,031	0	0	85,000,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIRYANINST - Ryan Institute Laboratory Facility

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
Total										

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	TBD086									
Private Funding	TBD086									
Total										

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
G.O. New Referenda	TBD086	0	0	0	6,012,999	0	0	0	0	6,012,999	
G.O. New Referenda	TBD086	0	0	0	0	17,050,705	0	0	0	17,050,705	
G.O. New Referenda	TBD086	0	0	0	0	0	27,336,296	0	0	27,336,296	
Private Funding	TBD086	0	0	0	0	0	5,000,000	0	0	5,000,000	
Total		0	0	0	6,012,999	17,050,705	32,336,296	0	0	55,400,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIFACILITIES - Facilities Services Sector Upgrade

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000
Total		0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000
Total		0	0	931,497	2,912,361	3,923,072	4,033,070	0	0	11,800,000

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	-931,497	0	0	0	0	0	-931,497	
RIHEBC Bonds	TBD086	0	0	931,497	0	0	0	0	0	931,497	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	-1,947,001	0	0	0	0	-1,947,001	
RIHEBC Bonds	TBD086	0	0	0	2,912,361	0	0	0	0	2,912,361	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	-1,123,070	0	0	0	-1,123,070	
RIHEBC Bonds	TBD086	0	0	0	0	3,923,072	0	0	0	3,923,072	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	-250,324	0	0	-250,324	
RIHEBC Bonds	TBD086	0	0	0	0	0	4,033,070	0	0	4,033,070	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
RIHEBC Bonds	TBD086	0	0	0	0	0	0	4,751,892	0	4,751,892	
Total		0	0	0	965,360	2,800,002	3,782,746	4,751,892	0	12,300,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIMORR - Morrill Hall Renovation

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	1,910,506	0	0	0	0	1,910,506	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	9,823,480	0	0	0	9,823,480	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								

State of Rhode Island
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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	17,166,014	0	0	17,166,014	
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		0	0	0	1,910,506	9,823,480	17,166,014	0	0	28,900,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URI EDWARDS - Edwards Hall Renovation

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	430,529	0	0	0	0	430,529	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	3,869,471	0	0	0	3,869,471	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								

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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		0	0	0	430,529	3,869,471	0	0	0	4,300,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIUTILII - Utility Infrastructure Upgrade Phase II

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250
Total		0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250
Total		0	0	3,567,535	3,317,058	2,306,657	0	0	0	9,191,250

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	-3,567,535	0	0	0	0	0	-3,567,535	
RIHEBC Bonds	TBD086	0	0	3,567,535	0	0	0	0	0	3,567,535	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	250,477	0	0	0	0	250,477	
RIHEBC Bonds	TBD086	0	0	0	3,317,058	0	0	0	0	3,317,058	
			2020 Plan								
RIHEBC Bonds	TBD086	0	0	0	0	1,010,401	0	0	0	1,010,401	
RIHEBC Bonds	TBD086	0	0	0	0	2,306,657	0	0	0	2,306,657	

State of Rhode Island
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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
							2020 Plan				
RIHEBC Bonds	TBD086	0	0	0	0	0	2,306,657	0	0	2,306,657	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
Total		0	0	0	3,567,535	3,317,058	2,306,657	0	0	9,191,250	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URISWM - Storm Water Management

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	245,078	0	0	0	245,078	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	2,127,461	0	0	2,127,461	
			2020 Plan								

State of Rhode Island
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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	2,127,461	0	2,127,461	
Total		0	0	0	0	245,078	2,127,461	2,127,461	0	4,500,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URICRIME - Rhode Island State Crime Lab

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	478,025	0	0	0	478,025	
			2020 Plan								
RI Capital Plan Fund	TBD086	0	0	0	0	0	2,371,708	0	0	2,371,708	
			2020 Plan								

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 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
								2020 Plan			
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	0	0	0	
									2020 Plan		
RI Capital Plan Fund	TBD086	0	0	0	0	0	0	2,650,267	0	2,650,267	
Total		0	0	0	0	478,025	2,371,708	2,650,267	0	5,500,000	

State of Rhode Island
Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIQUAD - Historic Quad Buildings Renovations Ph I

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	TBD086	0	0	0	0	0	2,606,409	0	0	2,606,409	2020 Plan
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	26,556,606	26,556,606	2020 Plan
G.O. New Referenda	TBD086	0	0	0	0	0	0	0	0	0	
G.O. New Referenda	TBD086	0	0	0	0	0	0	12,736,985	0	12,736,985	2020 Plan
Total		0	0	0	0	0	2,606,409	12,736,985	26,556,606	41,900,000	

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Project Report
 Status Comparisons with Justification

086 - UNIVERSITY OF RHODE ISLAND

URIUTILIII - Utility Infrastructure Upgrade Phase III

Status: Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250
Total		0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250

Status: Approved Plan

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
RIHEBC Bonds	TBD086	0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250
Total		0	0	0	0	3,567,535	3,317,058	0	2,306,657	9,191,250

Status: Request

Funding Source	Line Sequence	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital	Justification
RIHEBC Bonds	TBD086	0	0	0	0	-3,567,535	0	0	0	-3,567,535	
RIHEBC Bonds	TBD086	0	0	0	0	3,567,535	0	0	0	3,567,535	
RIHEBC Bonds	TBD086	0	0	0	0	0	-3,317,058	0	0	-3,317,058	
RIHEBC Bonds	TBD086	0	0	0	0	0	3,317,058	0	0	3,317,058	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	3,317,058	3,317,058	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	0	2,306,657	2,306,657	
RIHEBC Bonds	TBD086	0	0	0	0	0	0	3,567,535	0	3,567,535	
Total		0	0	0	0	0	0	3,567,535	5,623,715	9,191,250	

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State of Rhode Island

Project Report

Export Request

Agency	Project	Project Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
086	URI3045	3045 Kingstown Road Renovation	0	2,091,206	2,208,794	0	0	0	0	0	4,300,000
086	URIASSET	Asset Protection	82,019,179	8,326,839	14,491,045	14,925,776	15,373,549	15,834,755	16,309,798	0	167,280,941
086	URIBRL	Biological Resources Lab	1,698,210	5,377,632	0	0	0	0	0	0	7,075,842
086	URICRIME	Rhode Island State Crime Lab	0	0	0	0	478,025	2,371,708	2,650,267	0	5,500,000
086	URIEDWARDS	Edwards Hall Renovation	0	0	0	430,529	3,869,471	0	0	0	4,300,000
086	URIENERGYIII	Energy Conservation/Performance Contract. Phasel	9,453,594	1,046,406	0	0	0	0	0	0	10,500,000
086	URIENG	Engineering - Building Renovations	109,560,130	21,170,096	0	0	0	0	0	0	130,730,226
086	URIENG2	Engineering - Building Renovations Phase 2	16,184,131	10,722,385	0	0	0	0	0	0	26,906,516
086	URIFACILITIES	Facilities Services Sector Upgrade	0	0	0	965,360	2,800,002	3,782,746	4,751,892	0	12,300,000
086	URIFACPH1	Fine Arts Center Renovation & Addition	2,921,472	11,748,592	200,000	0	0	0	0	0	14,870,064
086	URIFACPH1B/2	Fine Arts Center Renovation & Addition Ph1B/2	0	0	0	3,609,260	31,072,742	27,617,998	0	0	62,300,000
086	URIFIREAUX	Fire Safety & Protection Auxiliary Enterprises	10,976,802	6,526,514	701,684	0	0	0	0	0	18,205,000
086	URIFIREPROT2	Fire Protection Academic Ph 2	0	0	1,512,282	2,724,251	3,063,467	0	0	0	7,300,000
086	URIFIREPROTAU	Fire Protection Auxiliary Ph 2	35,445	932,244	1,398,367	0	0	0	0	0	2,366,056
086	URIFRATINFRA	Fraternity Circle Infrastructure	1,885,570	3,550,195	0	0	0	0	0	0	5,435,765
086	URIFRATMP	Fraternity Circle Master Plan Implementation	0	960,541	939,459	0	0	0	0	0	1,900,000
086	URIHEALTH	Combined Health & Counseling Center	0	2,272,426	11,881,464	16,627,853	3,918,257	0	0	0	34,700,000
086	URIHOPE	Hope Commons Expansion	0	244,680	1,955,320	0	0	0	0	0	2,200,000
086	URIINN	Upper College Road Multiuse Development	114,558	422,560	992,882	0	0	0	0	0	1,530,000
086	URIMEADE	Meade Stadium Field Improvements	2,515,360	1,634,770	0	0	0	0	0	0	4,150,130
086	URIMEP	Academic MEP Improvements	0	0	3,436,189	6,252,071	4,411,740	0	0	0	14,100,000
086	URIMORR	Morrill Hall Renovation	0	0	0	1,910,506	9,823,480	17,166,014	0	0	28,900,000
086	URIMU	Memorial Union Renovation & Addition	0	3,498,564	11,405,532	17,322,439	24,002,084	6,271,381	0	0	62,500,000
086	URINBC2	Narragansett Bay Campus Renewal Phase II	0	0	0	4,062,508	41,577,461	39,360,031	0	0	85,000,000
086	URINBCPH1	Narragansett Bay Campus Renewal Phase I	0	7,220,621	17,516,407	12,200,791	13,062,181	0	0	0	50,000,000
086	URIQUAD	Historic Quad Buildings Renovations Ph I	0	0	0	0	0	2,606,409	12,736,985	26,556,606	41,900,000
086	URIRANGERPH2	Ranger Hall Phase 2	0	328,652	2,035,646	1,135,702	0	0	0	0	3,500,000
086	URIREPAVRDCO	Repaving, Hardscape & Landscape	252,797	6,271,780	5,371,531	0	0	0	0	0	11,896,108
086	URIREPAVROADC	Repaving & Road Construction	14,131,269	378,650	0	0	0	0	0	0	14,509,919

State of Rhode Island

Project Report

Export Request

Agency	Project	Project Name	Pre2020	2020	2021	2022	2023	2024	2025	Post 2025	Total Capital
086	URIRYANINST	Ryan Institute Laboratory Facility	0	0	0	6,012,999	17,050,705	32,336,296	0	0	55,400,000
086	URISWM	Storm Water Management	0	0	0	0	245,078	2,127,461	2,127,461	0	4,500,000
086	URIUTIL	Utility Infrastructure Upgrade Phase I	451,935	4,781,955	1,795,945	0	0	0	0	0	7,029,835
086	URIUTILII	Utility Infrastructure Upgrade Phase II	0	0	0	3,567,535	3,317,058	2,306,657	0	0	9,191,250
086	URIUTILIII	Utility Infrastructure Upgrade Phase III	0	0	0	0	0	0	3,567,535	5,623,715	9,191,250
086	URIWHBA	White Horn Brook Apartments	71,351,114	18,358,463	0	0	0	0	0	0	89,709,577
			323,551,566	117,865,771	77,842,547	91,747,580	174,065,300	151,781,456	42,143,938	32,180,321	1,011,178,479