

THE UNIVERSITY OF RHODE ISLAND

ABBREVIATED PROPOSAL FORM FOR ALL PROGRAMS INCLUDING CERTIFICATES NO NEW FUNDING

A Proposal for: MARINE TECHNICAL CERTIFICATE PROGRAM

(Undergraduate Certificate)

Date: 10/31/19

A. PROGRAM INFORMATION

A1. Name of institution University of Rhode Island

A2. Name of department, division, school or college

Department - FISHERIES, ANIMAL AND VETERINARY SCIENCE (FAVS) College - ENVIRONMENT AND LIFE SCIENCES (CELS)

A3. Title of proposed program and Classification of Instructional Programs (CIP) code

Program title - MARINE TECHNICAL CERTIFICATE PROGRAM Classification code (CIP) – 30.3201 (Marine Sciences)

A4. Intended initiation date of program change. Include anticipated date for granting first degrees or certificates, if appropriate.

Initiation date _____Fall 2020 First degree date May 2021

A5. Intended location of the program University of Rhode Island, Kingston, RI

A6. Description of institutional review and approval process

Approval Date

Department College CAC/Graduate Council Faculty Senate President of the University

A7. Summary description of proposed program (not to exceed 2 pages)- see supporting documentation for Catalog Description.

The URI Marine Technical Certificate Program provides students with experiential learning opportunities to acquire technical skills and professional certifications needed for marine-related research careers. Skills include boat handling, scuba diving, underwater research, equipment maintenance, and troubleshooting in adverse conditions in field-based settings. These skills are critical for performance in disciplines such as marine biology, oceanography, aquaculture, fisheries, biological sciences, biomedical technology, natural resources science, ocean engineering, underwater archaeology, and maritime history. Participants will acquire field-based experiences and the necessary professional certifications per the American Academy of

Underwater Sciences (AAUS), the World Recreational Scuba Training Council (WRSTC), and any relevant equipment service technician certifications. Upon completion of this undergraduate certificate, students will have the learning to: 1) apply technical skills to tackle real world research questions around marine and environmental issues, 2) demonstrate practical and technical skills in scuba diving, boating operations, and specialized underwater research necessary for fieldwork, and 3) apply knowledge to troubleshoot equipment-related issues when conducting research. The Marine Technical Certificate Program will provide a formal certificate acknowledging this experiential learning as well as real-world, practical experience necessary for most field-based positions in marine-related research careers.

A8. Signature of the President

David M. Dooley

A9. Person to contact during the proposal review

Name: Marta Gomez-Chiarri

Title: Professor and Chair, FAVS

Phone: 401-874-2017 Email: gomezchi@uri.edu

A10. List and attach any signed agreements for any cooperative arrangements made with other institutions/agencies or private companies in support of the program.

None

B. RATIONALE: There should be a demonstrable need for the program.

B1. Explain and quantify the needs addressed by this program, and present evidence that the program fulfills these needs.

The URI Marine Technical Certificate Program provides students with the educational practical training to acquire additional certifications and technical skills required for most positions in marine-related research careers. These skills include boating handling, scuba diving, underwater research, and equipment maintenance needed for professional employment. This need is widely seen in research positions in marine biology, oceanography, fisheries, biological sciences, biomedical technology, natural resources science, ocean engineering, underwater archaeology and maritime history. Relevant positions are found in aquaria, fisheries and aquaculture facilities, museums, federal agencies such as the EPA, NOAA, Smithsonian Institution, National Park Service, not-for-profit organizations focusing on marine resource conservation such as The Nature Conservancy or educational outreach programs like Save the Bay, and private corporations, primarily environmental consulting groups. These positions depend on candidates with well-rounded academic backgrounds in addition to numerous technical certifications and work-related experiences.

Upon completion of this undergraduate certificate, students will have the ability and practical skills to conduct marine-related research and other marine-related professional employment requirements for boating and diving operations. This includes acquiring the necessary certifications per the American Academy of Underwater Sciences (AAUS), professional-level diving certifications according to the World Recreational Scuba Training Council (WRSTC), boat handling skills, and equipment troubleshooting in adverse conditions. Participating students will accelerate their resumes by acquiring the experience necessary for most employment opportunities, especially those in field-based research.

B2. What is the economic need and workforce data related to the program?

The American Academy of Underwater Sciences (AAUS) is composed of almost 200 participating institutions in the United States including not-for-profit organizations, aquaria, state and federal government agencies, educational institutions, and private corporations. All participating organizations, such as URI, require employees to have specific certifications for scientific diving and boating. In 2018, AAUS reported a total of 6227 divers completing 112,491 dives. These statistics include graduates of URI. Offering a formal Marine Technical Certificate Program would increase the practical skills and marketability of graduates entering the workforce.

At URI alone, the total reported grant awards involving scientific diving over the past 5 years totaled more than \$5.3 million. Many of these grants are additionally supported by research support roles such as marine specialists to drive vessels and ensure the safety of participants in the field. All 200 participating AAUS institutions have similar support roles; with this certificate, URI undergraduates could formally qualify for those positions.

B3. Provide information on jobs available as a result of successfully completing the certificate or degree: job titles, job outlook/growth, and salaries.

Projected growth for environmental scientists and specialists (marine biology not specified) is 8%, faster than the average, from 2018-2028 according to the Bureau of Labor Statistics. Available jobs for a graduate of the Marine Technical Certificate Program could include: research technicians, research associates, zoologists (aquarium husbandry) and wildlife biologists, educational instructors, tourist operators, and private consultants. Graduating students will greatly increase their marketability in a competitive job market with technical skills and certifications on their resumes. Salaries range widely from \$50,000 to \$125,000 per year. The median annual wage was \$71,130 in May 2018.

C. INSTITUTIONAL ROLE: The program should be clearly related to the published role and mission of the institution and be compatible with other programs and activities of the institution.

C1. Explain how the program is consistent with the published role and mission of the institution and how it is related to the institution's academic planning.

The ocean encompasses 72% of the earth's surface and 80% of the world's population lives within 60 miles of the coastline. Most livelihoods are directly dependent on our marine environment. As the flagship university in the Ocean State, URI is a global leader in marine education. The Diving Research & Safety Program provides professional-level training to many participating students from marine biology, oceanography, fisheries, biological sciences, biomedical technology, natural resources science, ocean engineering, underwater archaeology and maritime history. The Marine Technical Certificate Program would foster students on an individual basis to not only acquire the academic knowledge but also the practical skills through professional-level certifications to become productive scientists and researchers in marine-related careers.

The Marine Technical Certificate Program relates to URI's academic planning in numerous ways, especially in experiential learning through a customized approach. Learning would fulfill goals 1 and 2 of the URI Academic Strategic Plan to "expand pedagogical approaches focus on engaging students in learning across curriculum" and "significantly expand opportunities for experiential learning" by incorporating project-based learning with realistic practical applications relevant to marine-related careers. For example, participating students would implement and actively conduct an on-going study assessing the effects of climate change on local species (both distribution and abundance) in Narragansett Bay. This program would also fulfill Goal 2 of the Academic Strategic Plan to "expand research, scholarship and creative work." With individualized attention, students would receive professional advising, partner with university collaborators such as The Ocean Agency on conservation projects, and tailor student interest in a customized approach for future careers.

- D. INTER-INSTITUTIONAL CONSIDERATIONS: The program should be consistent with all policies of the Council on Postsecondary Education pertaining to the coordination and collaboration between public institutions of higher education.
 - D1. Estimate the projected impact of this program on other public higher education institutions in Rhode Island (e.g. loss of students or revenues), provide a rationale for the assumptions made in the projections, and indicate the manner in which the other public institutions were consulted in developing the projections. Have you communicated with other institutions about the development of this program and have any concerns been raised related to role, scope, and mission or duplication.

To our knowledge, there are no similar programs in Rhode Island and the northeast region. There are programs in marine technology from institutions such as National University and programs in boating mechanics and technology from non-academic institutions. Some maritime academies provide similar courses, but these are typically focused on maritime industry positions versus research and science. URI has the only scuba diving program in the state of Rhode Island and serves as a national leader in Scientific Diving in the United States. Other state institutions may have courses in boating and diving similar to URI, but none have a certificate program like this one designed to provide students with an advantage in the job market.

D2. Using the format prescribed by the Council on Postsecondary Education, describe provisions for transfer students (into or out of the program) at other Rhode Island public institutions of higher education. Describe any transfer agreements with independent institutions. The institution must also submit either a Joint Admissions Agreement transition plan or the reason(s) the new program is not transferable (see Programs).

Not applicable. Students would already be enrolled in undergraduate programs established at URI and the Marine Technical Certificate would be a supplemental certificate for participants only.

D3. Describe any cooperative arrangements or affiliations with other institutions in establishing this program. (Signed copies of any agreements pertaining to use of faculty, library, equipment, and facilities should be attached.)

None

D4. How does this program align to academic programs at other institutions?

Other institutions may provide elective courses in boat handling or scuba diving, but none have a certificate program designed to provide students with the practical training and certifications to support future job placement, especially in marine research-related positions.

D5. Are recipients of this credential accepted into programs at the next degree level without issue?

We expect this to be the case. This certificate would make graduates much more marketable for positions in the workforce as well as graduate school for continuing education purposes.

D6. How does this program of study interface with degree programs at the level below them?

This certificate program is designed to supplement undergraduate degrees and attract prospective students with similar interests. Participating students would most likely conduct the majority of the certificate's required credits during the last two years of undergraduate coursework, allowing them to specialize further in their education as they consider future entry into the workforce.

D7. If external affiliations are required, identify providing agencies. (Indicate the status of any arrangements made and append letters of agreement, if appropriate.)

None needed. This program takes advantage of the resources already available for undergraduate and graduate students in marine-related degree programs at URI.

D8. Indicate whether the program will be available to students under the New England Board of Higher Education's (NEBHE) Regional Student Program (RSP).

No

- E. PROGRAM: The program should meet a recognized educational need and be delivered in an appropriate mode.
 - E1. Prepare a typical curriculum display for one program cycle for each sub-major, specialty or option, including the following information:
 - a. Name of courses, departments, and catalog numbers and brief descriptions for new courses, preferably as these will appear in the catalog.

Catalog description: 12 credits from the following undergraduate course list: AFS 270, AFS 290, AFS 433 with the option of elective credits from AFS 395, AFS 396, or HIS 396. These courses will be chosen in consultation with an academic advisor, based on the student's career interests and current undergraduate degree. Students are responsible for meeting the prerequisite requirements for individual courses, as applicable. These courses may also be applied to a degree program at URI.

No new courses are proposed as part of this program but instead builds on existing course offerings. See attachment for a complete catalog program description.

b. Are there specializations and/or tracks/options/sub-plans/concentrations? If so, describe required courses in area of specialization or tracks/options/sub-plans/concentrations.

None.

c. Course distribution requirements, if any, within program.

12 credits from the following undergraduate course list: AFS 270, AFS 290, AFS 433 with the option of elective credits from AFS 395, AFS 396, or HIS 396. These courses will be chosen in consultation with an academic advisor (Anya Hanson, Diving Safety Officer), based on the student's career interests and current undergraduate degree. Including special topics programs will allow students to better customize their interests through experiential learning opportunities.

- **d.** Total number of free electives available after specialization requirements are satisfied. 3 elective credits may be chosen from AFS 395, AFS 396, or HIS 396.
 - e. Total number of credits required for completion of program or for graduation. Present evidence that the program is of appropriate length as illustrated by conformity with appropriate accrediting agency standards, applicable industry standards, or other credible measure, and comparability of lengths with similar programs in the state or region.

A total of 12 credits of coursework that can be applied to a degree program as part of the 120 required credits).

f. Identify any courses that will be delivered or received by way of distance learning (refer to <u>Policy on Distance Learning, Council on Postsecondary Education, State of Rhode Island and Providence Plantations</u>).

None- the program requires in-person education for practical training purposes.

g. Is the program content guided by program-specific accreditation standards or other outside guidance?

Certain courses listed follow specific standards, but the overall program does not follow an accreditation standard. AFS 270 and AFS 395 follow standards as set forth by the World Recreational Scuba Training Council (WRSTC), a global requirement for all recreational-level scuba diving certifications. These courses also adhere to a curriculum provided by Scuba Diving International (SDI). AFS 433 follows standards set forth per the American Academy of Underwater Sciences (AAUS). These courses are already in existence with this format. AFS290- Small boats is an introduction to basic seamanship used in inland waters.

E2. Describe certification/licensing requirements, if any, for program graduates and the degree to which completion of the required course work meets said requirements. Indicate the agencies and timetables for graduates to meet those requirements.

Individual courses, especially for diving-related courses, will include lifetime certifications upon successful completion of the course. For AFS 270 and AFS 395, certifications (based on curriculum and practical evaluation) must be completed within one year of the course start date.

E3. Include the learning goals (what students are expected to gain, achieve, know, or demonstrate by completion of the program) and requirements for each program.

Learning Goal: On completion of the Marine Technical Certificate program, students will acquire the academic knowledge and technical skills necessary for employment in marine-related careers incorporating fieldwork. The Student Learning Outcomes related to this goal are:

- 1) Apply technical skills to tackle real world research questions around marine and environmental issues.
- 2) Demonstrate practical and technical skills in scuba diving, boating operations, and specialized underwater research necessary for fieldwork.
- 3) Apply knowledge to troubleshoot equipment-related issues when conducting research.

E4. Demonstrate that student learning is assessed based on clear statements of learning outcomes and expectations.

The student learning outcomes will be assessed by the Marine Technical Certificate Program Committee using a similar rubric to that of the AFS B.S. major degree (see supporting materials included at the end of the proposal form).

E5. Provide an assessment plan detailing what a student should know and be able to do at the end of the program and how the skills and knowledge will be assessed. Consult with the Office of Student Learning, Outcomes Assessment, and Accreditation (SLOAA) to prepare a Learning Outcomes Assessment Plan for student learning assessment. Following consultation, submit a final draft of the plan to the Chair of the Learning Outcomes Oversight Committee (LOOC) for approval by the full Learning Outcomes Oversight Committee.

See assessment plan attached.

- F. FACULTY AND STAFF: The faculty and support staff for the program should be sufficient in number and demonstrate the knowledge, skills, and other attributes necessary to the success of the program.
 - F1. Describe the faculty who will be assigned to the program. Indicate total full-time equivalent (FTE) positions required for the program, the proportion of program faculty who will be in tenure-track positions, and whether faculty positions will be new positions or reassignment of existing positions. What are the minimal degree level and academic/technical field requirements and certifications required for teaching in this program?

No new resources are needed. The program will be coordinated by the Director of the Diving Research & Safety Program, Anya Hanson. Faculty involved in delivering the program include Lecturer Alexandra Moen and the staff from the R.V. Capt. Bert, including Captain Barber. There are no new positions or reassignments. The faculty and staff are all specialized with the required certifications to deliver this education through existing coursework and are already involved in advising students as part of their current duties.

- G. STUDENTS: The program should be designed to provide students with a course of study that will contribute to their intellectual, social, and economic well-being. Students selected should have the necessary potential and commitment to complete the program successfully.
 - G1. Describe the potential students for the program and the primary source of students. Indicate the extent to which the program will attract new students or will draw students from existing programs and provide a specific rationale for these assumptions. For graduate programs, indicate which undergraduate programs would be a potential source of students.

As a supplemental undergraduate program, the Marine Technical Certificate Program would have to include students already existing in other undergraduate majors. We expect interested participants (and those that would be accepted) would already be in the following marine-related programs: Marine Biology, Aquaculture and Fisheries Science, Biological Science, Marine Affairs, Natural Resources Science, Ocean Engineering, and Underwater Archaeology. We do not foresee any issues of competition with existing programs, but rather an opportunity for students from diverse backgrounds to come together and further their education with real-world, experiential learning opportunities. Students already take these courses and this program would provide formal acknowledgement of their achievements for future career placement.

Students participating in URI marine-related undergraduate degrees such as those listed above would qualify for the program. Students will be selected by the Program Coordinator (Hanson) with the aid of a committee composed of two other members of the Aquaculture and Fisheries Faculty and staff (e.g. Moen and department chair, Gomez-Chiarri). Selection will be based on the following criteria: 1) current enrollment in a marine-related or environmental degree, 2) ability to contribute and complete coursework (based on two letters of recommendation from peers, mentors or colleagues), and 3) balance of career goals with the program (based on a personal written statement). Students are responsible for meeting the prerequisite requirements for individual courses when applicable. Students accepted into the program will be advised on course prerequisites prior or during their first semester in the program. Undergraduate students will receive their Certificate upon successful completion of the 12 required course credits.

- H. EVALUATION: Appropriate criteria for evaluating the success of a program should be developed and used.
 - H1. List the performance measures by which the institution plans to evaluate the program. Indicate the frequency of measurement and the personnel responsible for performance measurements. Describe provisions made for external evaluation, as appropriate.

a. Performance measures to evaluate the program.

Metric	Successful Beyond Expectations	As Expected	Does Not Meet Expectation
Number of applicants per year. The larger this number, the more successful the program. If we get no applicants in the first three years, we will assume we misjudged the marketplace. Since all the classes used to meet the requirements for the certificate are already being taught, there will be no impact if the program is poorly subscribed.	Over 15	1-15	0
Number of matriculating students. We will monitor the number of students actively pursuing a certificate. Because we might be hosting part-time students who need extra time to complete the requirements for the certificate, the number of matriculating students will give us a good indication of program vitality.	Over 10	1-10	0
Number of certificates granted per year. A student should be able to complete the certificate in four semesters based on the sequential nature of courses. Part-time students should be able to complete the program in six semesters. If students fail to complete the requirements in these time windows, we will have to determine what the obstacles are.	Over 10	1-10	0
Student diversity. We will advertise the certificate to reach students representing a diversity of cultures, genders, ages, and stage of career.	Equitable distribution of students across all diversity categories	Some representation of diversity categories but not spread evenly	No students from underrepresented diversity categories

I. IS THE PROGRAM FINANCIALLY VIABLE?

I. IS THE PROGRAM FINANCIALLY VIABLE?

11. ALL PROPOSALS: Complete the Rhode Island Office of Postsecondary Commissioner Budget Form demonstrating that existing funds are sufficient for carrying out the program. The completed proposal with Budget Form requires review by the URI Budget and Financial Planning Office. Proposers shall request a Statement of No Financial Impact from the URI Budget and Financial Planning Office.

No additional resources are needed since the program uses existing resources and courses from the Aquaculture and Fisheries department; no new expenditures will be incurred. Current funding, as it exists, is enough for carrying out to the proposed program. See attached budget sheets and supporting documentation.

Attachments:

- 1. Catalog Program Description
- 2. Program Student Learning Outcomes Assessment Plan and LOOC Approval
- 3. Library Impact
- 4. Budget sheets (sent as attachment) and no impact letter
- 5. Supporting documentation from associated department
- 6. Curriculum

Marine Technical Certificate Program- Catalog Program Description

The URI Marine Technical Certificate Program provides students with experiential learning opportunities to acquire technical skills and professional certifications needed for marine-related research careers. Skills include boat handling, scuba diving, underwater research, equipment maintenance, and troubleshooting in adverse conditions in field-based settings. These skills are critical for performance in disciplines such as marine biology, oceanography, aquaculture, fisheries, biological sciences, biomedical technology, natural resources science, ocean engineering, underwater archaeology, and maritime history. Participants will acquire field-based experiences and the necessary professional certifications per the American Academy of Underwater Sciences (AAUS), the World Recreational Scuba Training Council (WRSTC), and any relevant equipment service technician certifications. Upon completion of this undergraduate certificate, students will have the learning to: 1) apply technical skills to tackle real world research questions around marine and environmental issues, 2) demonstrate practical and technical skills in scuba diving, boating operations, and specialized underwater research necessary for fieldwork, and 3) apply knowledge to troubleshoot equipment-related issues when conducting research. The Marine Technical Certificate Program will provide a formal certificate acknowledging this experiential learning as well as real-world, practical experience necessary for most field-based positions in marine-related research careers.

Admission requirements: Applications should include: 1) college transcript certifying current enrollment in a URI undergraduate marine-related or environmental degree, 2) two letters of recommendation from peers, mentors, or colleagues supporting your ability to complete necessary coursework to technical skills, and 3) a personal written statement why you are seeking enrollment to this certificate program and your needs for future career goals. Students will be advised on course prerequisites prior or during their first semester in the program. Students should send all required application materials to the program coordinator, Anya Hanson. Applications for Fall semester admission should be completed by 10 August and applications for Spring semester admission should be completed by 1 December. Students accepted into the program must submit an Undergraduate Certificate Program form to the office of their academic dean at the time of acceptance.

Program requirements: 12 credits from the following undergraduate course list: AFS 270, AFS 290, AFS 433 with the option of elective credits from AFS 395, AFS 396, or HIS 396. Courses will be chosen in consultation with the program coordinator and based on the student's career interests and current undergraduate degree. Students are responsible for meeting the prerequisite requirements for individual courses, as applicable. These courses may also be applied to a degree program at URI. Students will receive their Certificate upon successful completion of the 12 required course credits and after submitting the Nomination for Graduation Certificate Program form.

Program Student Learning Outcomes Assessment Plan

THE OF RHODE ISLAND

UNIVERSITY ACADEMIC PROGRAM ASSESSMENT PLAN

All new programs and certificates must have clearly articulated program goals (Section I) and student learning outcome statements linked to curriculum and course experiences/requirements (Section II). The Curriculum Map guides programs in to present the extent to which their student learning outcomes are aligned with courses and other program requirements intended to provide students with opportunities to develop and master the learning outcomes by graduation. Each program (not certificates) will also create an Assessment Timeline (Section III) indicating when and how learning outcomes assessment will take place. All undergraduate and graduate programs are encouraged to create a six-year (3 rounds) Assessment Plan to guide assessment reporting.

Date SLOAA review: 12/2019 Date LOOC* review: 2/2020

*(LOOC Chair and review

If you have questions or need assistance, please contact the Office of Student Learning, Outcome Assessment, and Accreditation (SLOAA) at assess@uri.edu.

Program Information									
Program:	Marine Technical Certificate Program								
Academic year plan submitted:	Fall 2019								
Degree(s):	AFS Undergraduate Certificate								
Department Chair:	Marta Gomez-Chiarri								
Program Director:	Anya Hanson								
Accredited Program:	X No Yes; specify year next accreditation report due:								
Published learning outcomes (URL):	Proposed new program								

Section I. Program Goals:

Broad, general statements of what it means to be an effective program in terms of student learning outcomes; what the program wants students to know and be able to do upon completion of the program. Goals should relate to the mission of the department, college, and university in which the program resides. Success in achieving Goals is evaluated directly or indirectly by measuring specific outcomes (Section II) related to the goal.

Goal 1

Students will gain technical expertise and practical knowledge to support research addressing critical marine and environmental issues.

Updated September 2019



PROGRAM ASSESSMENT PLAN

Section II. Curriculum Mapping:

Across the top of the matrix, list courses and other requirements for the program. Order the requirements from left to right in rough chronological/developmental sequence and add a standard description of your program requirements. Down the side, list program student learning outcomes associated with goals. Using the Map Key below, indicate the degree to which an outcome will be taught and assessed in relevant courses and by other program requirements. Use "*" to identify the best assessable moments in the curriculum.

Map Key I = Outcome Introduced for Mastery R = Outcome Reinforced for Mastery E = Outcome Emphasized for Mastery		Course Numbers/Program Requirements: In addition to specific courses, this can include internships, portfolios, and other requirements not associated with a course number, such as thesis/dissertation proposals, thesis/dissertation defenses, and comprehensive examinations.											not	
= Courses included in program assessment student Learning Outcomes (Competencies) by Goal: statements of observable, measurable results of the educational	and AFS 290		II .	Electives										
experience, linked to program goals (Section I), that specify what a student is expected to know or be able to do throughout a program; these must be detailed and meaningful enough to guide decisions in program planning, improvement, pedagogy, and practice.	AFS 270 a	AFS 433	AFS 396	AFS 395	HIS 396									
Students will demonstrate technical skills in support of marine sciences (e.g. scuba diving, boating operations).	1	E	E	R	R									
Students will apply technical skills to solve problems in marine and environmental issues.	1	Е	Е	R	Е									

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PROGRAM ASSESSMENT PLAN

Section III. Assessment Timeline: Indicate when and how student learning will be assessed based on learning outcome statements and expectations. Refer to the curriculum map to propose an assessment timeline in which the program will plan to assess student learning outcomes. Specify a 6-year plan for assessment to represent 3 two-year reporting periods:

- Assessment Reporting Period 1: the first academic year in which the program would plan to assess at least one outcome.
- · Assessment Reporting Period 2: follows two years later, with plans defined for assessing another outcome(s).
- Assessment Reporting Period 3: follows two years later, with plans defined for assessing additional outcome(s).

All goal areas should be assessed by at least one outcome within the 6-year plan.

	Student Learning Outcome(s)	Course(s) and Other Program Requirements	Assessment Evidence of Student Learning	Assessment Method of Student Learning
Academic Years	WHICH outcome(s) will you examine in each period (use number(s) from curriculum map, e.g. 1.1)?	WHERE will you look for evidence of student learning (i.e., what course(s)/program requirements)? Designate for each outcome.	WHAT direct/indirect student work or other evidence of student learning will you examine in order to generate conclusions and recommendations? Designate for each requirement.	HOW will you look at the evidence; what means and process will you use to evaluate student learning (e.g., rubric, analysis of test scores, etc.)? Designate for each evidence source.
Assessment Reporting Period 1 Report Due May 2021*	#1. Students will demonstrate technical skills in support of marine sciences (e.g. scuba diving, boating operations).	AFS270, AFS290, AFS 433, AFS 395	AFS 270, 433, and 395 will receive certifications upon completion of the courses. AFS 290 will test students for their ability to perform specific tasks (e.g. dock a boat, buoyancy diving control) successfully. All courses also have a final exam.	Final evaluations of AFS270, 433 (courses with a diving component) will be assessed based on the American Academy of Underwater Sciences (AAUS) and Scuba Diving International rubrics (as relevant). AFS 290 will use the Coast Guard Manual for the list of tasks to be completed.
Assessment Reporting Period 2 Report Due May 2023	#1. Students will demonstrate technical skills in support of marine sciences (e.g. scuba diving, boating operations).	AFS 396	Marine Technical practicum, AFS 396, will be tailored to student interest but will include final projects or field-based evaluations (e.g. buoyancy control, field experiment correction underwater) and meeting minimum standards according to scuba diving training agencies and technical equipment requirements.	Final evaluations will be assessed using the Scuba diving International rubrics. Final projects should result in at least 75% mastery of content.

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PROGRAM ASSESSMENT PLAN

Assessment	#2. Students will apply		Field journals in HIS 396 and field-	Students must receive a minimum
Reporting Period 3	technical skills to solve	AFS 433, HIS 396, AFS 396	based evaluations in AFS 396 courses.	of 80% score on exams and projects.
Report Due May	problems in marine and		AFS 433 has a final exam.	HIS 396 and AFS 396 has a final field
2025	environmental issues.			journal and field-based report (e.g
	circii circii circar issuesi			ability to perform work
				underwater).
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Initial reporting year is established by the program and will depend on the anticipated timeframe for program implementation.

LOOC FEEDBACK

THE
UNIVERSITY
OF RHODE ISLAND

LEARNING OUTCOMES OVERSIGHT COMMITTEE

Kingston, RI 02881 www.uri.edu/assessment



MEMORANDUM

February 24, 2020

To: Marta Gomez-Chiarri, Chair and Anya Hanson (Program Director)

From: Susan T. Brand, LOOC Interim Chair

This memo and the attached undergraduate Marine Technical Certificate Plan Review Feedback Form constitute approval of your Program Assessment Plan for the proposed program in Marine Biology. The new version of the plan (also attached) has the approval date on the first page and should replace any previous versions of this document. Please include this letter and the two attachments in your program proposal and ensure that any language relating to learning outcomes, goals, etc. in your final proposal aligns with the final approval draft of the Assessment Plan.

Good luck and speed with your full proposal!

Cc: E. Finan J. Lawrence

Attachments

THE UNIVERSITY OF RHODE ISLAND

NEW CERTIFICATE ASSESSMENT PLAN REVIEW

Date SLOAA review: 12/2019 Date LOOC* review: 2/2020 *(LOOC Chair and review subcommittee)

Academic Program/Degree: Marine Technical Certificate (undergraduate)

College: College of Environmental and Life Sciences

Date New Program Assessment Plan Submitted: December 2019

Faculty Member(s) Submitting Plan Proposal: Marta Gomez-Chiarri, Anya Hanson

Strengths:

SLOAA:

- The Assessment Plan details the technical skills, knowledge and abilities students will acquire as they earn this undergraduate certificate
 which embeds an external certification for basic and research diving and provides an opportunity for an additional certification in boating.
- The curriculum ensures a critical base level of knowledge is acquired.
- The certificate seeks to codify what is already in place in terms of available student experiences, highlighting the importance of technical expertise to support active research in a marine environment, and also showcasing for employers that students have critical professional and technical skills to succeed in marine research.

LOOC

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- Outcomes are clearly written and appropriate for a certificate. Clear sequence of courses allowing students to practice skills. Scuba diving and boating are clearly measurable.
- Encompass students from six programs that each can apply toward their degree programs.
- Should attract many students in related majors.
- · Experiential learning is a strength.

Suggestions for improvement:

SLOAA: Suggestions were responded to by the program during preliminary consultation.

LOOC: N/A

Issue(s) of note:

SLOAA: N/A

LOOC: N/A

Assessment Plan Designation:

Updated 7.2016

1 X	2	3
The Assessment Plan is ready for implementation.	The Assessment Plan can be implemented after minor revisions, as indicated, and does not require further review.	The Assessment Plan requires revisions, and should be submitted for further review after revisions, by date:

Library Impact Statement

LIBRARIAN'S ASSESSMENT

The Collection Management Officer will complete this form as requested, assessing library materials and collections as detailed below, returning. Subject selectors who receive requests for Library Impact Statements for new programs should forward those requests to the CMO.

Program: Undergraduate Marine Technical Certificate
Department, College: FAVS-CELS
Faculty Member: Marta Gomez-Chiarri
Date returned to Faculty: _11-13-19
<u>Librarian Completing Assessment</u> : Joanna M. Burkhardt
Collection Management Officer: Joanna M. Burkhardt

Assessment of:

- Suitability of existing library resources;
- New library resources required to support the program;
- Information skills education required by the students; and
- Funds needed for library materials and services.

Please include:

1. What library holdings already exist in relevant subject categories? How much money is now allocated in the program subject area?

The URI Libraries have substantial holdings in relevant subject categories. As this program does not include any new courses, there should be no problem supporting this certificate program with existing resources. The allocation for the purchase of monographs in FAVS for 2019-20 is approximately \$3500. The cost of journal subscriptions is not broken out by department or college.

2. Does URI have the essential journals as noted in the Faculty Questionnaire?

URI subscribes to the essential journals and databases noted in the Faculty Questionnaire.

3. What new resources are required to support the program (including media, electronic, or other non-print materials)?

No new library resources are required for the support of this course.

4. What information mastery sessions will be required for the students?

Library Instructions can be provided by the Instruction Department of the Library. Faculty can arrange to bring their classes to the library by contacting the Instruction Department at the beginning of any semester.

5. What is the approximate cost to acquire the materials necessary? Which of these will be continuing costs?

There are no new costs to the library for the support of this program.

rev 3-2-17

Budget Sheet



BUDGET AND FINANCIAL PLANNING

Adams House, 85 Upper College Road, Kingston, RI 02681 USA pt 401.874.2509 web.srl.edu/budget

DATE:

December 12, 2019

TO:

Margaret Benz

Coordinator, Faculty Senate

FROM:

Linda Barrett

Director, Budget and Emar cial Planning

SUBJECT: Proposal for an Undergraduate Certificate in Marine Technical Certificate Program

As requested from Anya Hanson, URI Diving Safety Officer, dated December 3, 2019, the Budget and Financial Planning Office has reviewed the submitted documents related to the proposal for an Undergraduate Certificate in the Marine Technical Certificate Program.

The Budget and Financial Planning Office, including communications with Enrollment Services, concurs that the request for a proposal of an Undergraduate Certificate in the Marine Technical Certificate Program is not anticipated to have an impact on the Fund 100 unrestricted budget as it has been presented.

Please let us know if you require any further information.

cc: Donald DeHayes

Dean Libutti

Colleen Robillard

Anya Hanson

Joanne Lawrence

Marta Gomez-Chiarri Jeannette Riley

Matthew Bodah

Cheryl Hinkson

Anne Veeger

Bruce Corliss

John Humphrey

John Kirby Raymond Wright

Office/BudgetImpactSttements/marinetechnicalcertificateprogram/BudgetImpactStatementLetter

The University of Rhode Island is an equal opportunity employer committed to community, equity, and diversity and to the principles of affirmative action.

ACADEMIC PROGRAM BUDGET FORM Most students from existing programs (completion in 4 years)

Use this form for programs that can be pursued on a full-time basis, part-time basis, or through a combination of full-time and part-time attendBage.1 of 3

Choose one: \qed Full-time \qed Part-time \qed X Combination of full- and part-time

Vear 1		Cnoose	one: 🗆 Full-time	e □ Part-time	v combination o	f full- and part-tim	e		
Description Company	REVENUE ESTIMATES								
Tuttion in State S12,590		Year	r 1	Yea	r 2			Yea	ar 4
Tuttion in State S12,590		202	20	20	21	20	22	20	23
Tuttion Regional \$22,032 \$22,032 \$32,0	Tuition: In-State					\$12,590		\$12	,590
Mandatory fees per student S1,976	Tuition: Out-State	\$29,	710	\$29,	710			\$29	,710
Mandatory fees per student S1,976	Tuition: Regional	\$22,	032	\$22,	032	\$22,	032	\$22	,032
Title of the Student FTE students transferring in from he institution's easing programs 1	Mandatory fees per student			\$1,9	976	\$1,9	976	\$1,	976
Title of the Student FTE students transferring in from he institution's easing programs 1	FTE # of New Students: In-State	1		1		1			
In the Institution's existing programs	FTE # of New Students: Out-State	1		1		1			
In the Institution's existing programs									
In Contract Info						4			
Turtion	the institution's existing programs	1		1		1			L
Turtion	# of Out-State FTF students transferring in								
It of New Students		0		0)	C)	()
In State Luttion						***************************************		•••••••••••••••••••••••••••••••••••••••	
In State Luttion									
Newly Generated Revenue from	Tuition: One Rate	0		C)	C	1	()
Newly Generated Revenue from									
Newly Generated Revenue from	# of Nove Charles								
CUITION AND FEES Revenue existing programs Revenue Reven	# of New Students	Navili Canadad	Davisaria franc	Navily Canadad	Davisson from	Navily Canadasis	Davierus from	Navili Caranatad	Davis and from
Instant button	TUITION AND FEES								
Out-of-State tuition	First Year Students								
Regional tuition		\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00
Regional tuition	Out-of-State tuition	\$29,710.00	\$0.00	\$29,710.00	\$0.00	\$29,710.00	\$0.00	\$29,710.00	\$0.00
Mandatory fees	Regional tuition								
One-Rate Tuition \$0.00 \$		\$3,952.00	\$1,976.00	\$3,952.00	\$1,976.00	\$3,952.00	\$1,976.00	\$3,952.00	\$1,976.00
Second Year Students	One-Rate Tuition			\$0.00		\$0.00		\$0.00	
Out-of-State tuition \$29,710.00 \$0.00 \$29,710.00 \$0.00 \$29,710.00 \$0.00 Regional tuition \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 <	Second Year Students								
Regional tuition S3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$0.00 \$	In-State tuition			\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00
Mandatory fees				\$29,710.00	\$0.00	\$29,710.00	\$0.00	\$29,710.00	\$0.00
One-Rate Tuition \$0.00 \$0.00 \$0.00 Third Year Students \$10.5tate tuition \$12,590.00 \$12,590.00 \$12,590.00 \$12,590.00 \$12,590.00 \$12,590.00 \$0.00 \$29,710.00 \$0.00									
Third Year Students					\$1,976.00	\$3,952.00	\$1,976.00		\$1,976.00
In-State tuition				\$0.00		\$0.00		\$0.00	
S29,710.00 \$29,710.00 \$0.00 \$29,710.00 \$0.00									
Regional tuition	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					haaraaraaraaraaraaraa			
Mandatory fees \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$1,976.00 \$3,952.00 \$50.0						\$29,710.00	\$0.00	\$29,710.00	\$0.00
One-Rate Tuition \$0.00 \$0.00 Fourth Year Students \$12,590.00 \$12,590.00 In-State tuition \$12,590.00 \$12,590.00 Out-of-State tuition \$29,710.00 \$0.00 Regional tuition \$3,952.00 \$1,976.00 Mandatory fees \$3,952.00 \$1,976.00 One-Rate Tuition \$0.00 \$0.00 Total Tuition and Fees \$46,252.00 \$14,566.00 \$92,504.00 \$138,756.00 \$43,698.00 \$185,008.00 \$58,264.00 GRANTS \$0.00	• • • • • • • • • • • • • • • • • • • •	 				62.053.00	ć4 07C 00	63.053.00	64.076.00
Fourth Year Students In-State tuition Out-of-State tuition Regional tuition Mandatory fees One-Rate Tuition Fotal Tuition and Fees S46,252.00 S14,566.00 S92,504.00		 		 			\$1,976.00	\$3,952.00 \$0.00	\$1,976.00
In-State tuition		}		 		\$0.00		ŞU.UU	
Out-of-State tuition \$29,710.00 \$0.00 Regional tuition \$3,952.00 \$1,976.00 Mandatory fees \$3,952.00 \$1,976.00 One-Rate Tuition \$0.00 \$0.00 Iotal Tuition and Fees \$46,252.00 \$14,566.00 \$92,504.00 \$138,756.00 \$43,698.00 \$185,008.00 \$58,264.00 GRANTS \$0.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			 				\$12 590 00	\$12 590 00
Regional tuition Mandatory fees S3,952.00 \$1,976.00		 							
Mandatory fees \$3,952.00 \$1,976.00 One-Rate Tuition \$0.00 \$0.00 Total Tuition and Fees \$46,252.00 \$14,566.00 \$92,504.00 \$138,756.00 \$43,698.00 \$185,008.00 \$58,264.00 GRANTS \$0.00 <		!						725,710.00	70.00
One-Rate Tuition \$0.00 Total Tuition and Fees \$46,252.00 \$14,566.00 \$92,504.00 \$29,132.00 \$138,756.00 \$43,698.00 \$185,008.00 \$58,264.00 GRANTS \$0.00		 		 				\$3.952.00	\$1.976.00
GRANTS \$0.00 <t< td=""><td></td><td> </td><td></td><td> </td><td></td><td></td><td></td><td></td><td>Ţ-/-: 0.00</td></t<>		 							Ţ-/-: 0.00
GRANTS \$0.00 <t< td=""><td>Total Tuition and Fees</td><td>\$46,252.00</td><td>\$14,566.00</td><td>\$92,504.00</td><td>\$29,132.00</td><td>\$138,756.00</td><td>\$43,698.00</td><td></td><td>\$58,264.00</td></t<>	Total Tuition and Fees	\$46,252.00	\$14,566.00	\$92,504.00	\$29,132.00	\$138,756.00	\$43,698.00		\$58,264.00
CONTRACTS \$0.00									
CONTRACTS \$0.00	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (Specify) \$0.00	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (Specify)	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
	Total Grants, Contracts, Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTAL \$46.353.00 \$44.556.00 \$03.504.00 \$430.356.00 \$43.500.00 \$435.000.00 \$455.000.00 \$455.000.00						3			
VIAL \$46,252.00; \$14,000.00 \$22,504.00 \$138,756.00 \$43,698.00 \$185,008.00 \$58,264.00	TOTAL	\$46,252.00	\$14,566.00	\$92,504.00	\$29,132.00	\$138,756.00	\$43,698.00	\$185,008.00	\$58,264.00

NOTE: All of the above figures are estimates based on projections made by the institution submitting the proposal.

ACADEMIC PROGRAM BUDGET FORM

Use this form for programs that can be pursued on a full-time basis, part-time basis, or through a combination of full-time and part-time attendance. Page 2 of 3

EXPENDITURE ESTIMATES									
	Yea	ar 1	Ye	ar 2	Ye	ar 3	Ye	ar 4	
	20)	20	0	20	D	20		
PERSONNEL SERVICES	Additional resources required for program	Expenditures from current resources							
Administrators	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Faculty	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Support Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Others	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits %	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OPERATING EXPENSES									
Instructional Resources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other (specify)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CAPITAL									
Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NET STUDENT ASSISTANCE									
Assistantships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fellowships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Stipends/Scholarships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Student Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

 $NOTE: \ All \ of the \ above \ figures \ are \ estimates \ based \ on \ projections \ made \ by \ the \ institution \ submitting \ the \ proposal.$

ACADEMIC PROGRAM BUDGET FORM

Use this form for programs that can be pursued on a full-time basis, part-time basis, or through a combination of full-time and part-time attendance. Page 3 of 3

	Voor 1	Voor 2	Voor 2	Voor 4
	Year 1	Year 2	Year 3	Year 4
	2019/20	2020/21	2021/22	2022/23
BUDGET SUMMARY OF COMBIN	NED EXISTING AND NEW P	ROGRAM		
Total Revenue	\$60,818.00	\$121,636.00	\$182,454.00	\$243,272.00
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Excess/Defeciency	\$60,818.00	\$121,636.00	\$182,454.00	\$243,272.00
BUDGET SUMMARY OF EXISTIN	G PROGRAM ONLY			
Total Revenue	\$14,566.00	\$29,132.00	\$43,698.00	\$58,264.00
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Excess/Defeciency	\$14,566.00	\$29,132.00	\$43,698.00	\$58,264.00
BUDGET SUMMARY OF NEW PR	ROGRAM ONLY			
Total of Newly Generated				
Revenue	\$46,252.00	\$92,504.00	\$138,756.00	\$185,008.00
Total of Additional Resources		\$32,304.00	\$130,730.00	\$185,008.00
Required for Program	\$0.00	\$0.00	\$0.00	\$0.00
Excess/Deficiency	\$46,252.00	\$92,504.00	\$138,756.00	\$185,008.00

NOTE: All of the above figures are estimates based on projections made by the institution submitting the proposal.

Supporting Documentation from History



Anya Hanson <anyahanson@uri.edu>

Marine Technical Certificate

Rod Mather <rodmather@uri.edu>
To: Anya Hanson <anyahanson@uri.edu>

Tue, Nov 12, 2019 at 8:39 AM

Hi Anya

I am happy to support the Proposal for a Marine Technical Certificate, and am equally happy for HIS396 to be included as one of the supporting courses.

best Rod

[Quoted text hidden]

-

Rod Mather Chair of the Department of History Professor of Maritime History and Underwater Archaeology Department of History University of Rhode Island 401-874-4093

Curriculum

udent:	ID No.:			Advisor:			
GENERAL EDUCATION (min 40 cr)		.0		II. PROFESSIONAL COURSES (min.)	20 or totall	-0	
GENERAL EDOCATION (mail 40 ci)	Course No.	Grade	ť.	Course Description:	Course No.	Grade Cr.	
Knowledge	Sanita ita.		+	Foundational Courses (10 or that			-
A1. STEM	BIO 101/102	o•	$^{+}$	Shellfish Aquaculture	AFS 201 (3.1)	ing ciccity	F
A2. Social and Behavioral Sciences	EEC 105*	_	$^{+}$	Finfish Aquaculture	AFS 202 (2,1)		s
A3. Humanities	220 100		$^{+}$	Fisheries Science	AFS 215 (2,1)		s
A4. Arts and Design		_	$^{+}$	Tibriorios ocienco	/ (O E 10 (E, 1)		
A4. Aits and besign	_		+	Concentration Courses (min. 20 cr.	12 from AES)	(0	
Competencies			+	Suggested Courses for Aquacultur			
B1. Write effectively			+	Crustacean Aquaculture	AFS 362 (3)	ir only.	Alt S(o)
B2. Communicate effectively			+	Marine Finfish Aquaculture	AFS 432 (3)		Alt.S(o)
B3. Mathematical, statistical, computation	MTH	_	+	Salmonid Aquaculture	AFS 483 (3)	_	Alt.F(e)
B4. Information literacy	MILLI	_	+	Topics in Molluscan Aquaculture	AFS 581 (3)	_	Alt S(e)
B4. Information literacy			+	· ·		_	
Danas de IIII de la companya del companya de la companya del companya de la compa			+	Advanced Aquaculture Systems	AFS 584 (3)		Alt S(e)
Responsibilities			+	Suggested Courses for Fisheries			-
C1. Civic knowledge & responsibility			+	World Fishing Methods and Lab (3,1			F AA E(a)
(e.g. MAF100,220)			\perp	Fisheries Ecology (3)	AFS 415		Alt.F(o)
C2. Global responsibilities	0)		\perp	Fisheries Stock Management (3)	AFS 531		Alt.S(e)
C3. Diversity and inclusion (e.g. MAF30	U)		1	Ecosystem Based Fisheries Sci. &	Mn AFS 560 (3)		Alt.S(o)
Integrate & Apply	1100		1	Common courses (choose from):			
D1. Ability to Synthesize (e.g. AFS300,	440)		1	Diseases of Aquatic Organisms	AFS 300 (3,1		s
			1	Aquaculture and the Environment	AFS 425 (3)		Alt.F(o)
Grand Challenge			1	Aqua. Food Production, Philippines	AFS 440 (3)		J-term
G. Grand Challenge Course	AFS 105G		\perp	Marine Plastics	AFS 488 (3)		S
			\perp	Advanced Siseases Aquatic Org	AFS 500 (3)		Alt F(o)
Additional General Education				General Oceanography and/or	OCG 301 (3)		F
Additional General Education				Marine Biology	BIO 360 (3,1)		F,S
Additional General Education				Fish Physiology	AFS 486 (3)		Alt.F(o)
Additional General Education			Т	Additional Concentration Course***			
				Additional Concentration Course***			
			L				
PRE-PROFESSIONAL & BASIC SCIENCE	CES		1	V.INTERNSHIPS/INDEPENDENT PRO	JECTS (min 3, <	12) 0	
				Special Project/Independent Study	AFS 391/2 (1-3)		F,S,Sm
A. Introductory Professional Courses (10 credits)			Special Project/Independent Study	AFS 391/2 (1-3)		F,S,Sm
Foods from the Sea (3,1; F)	AFS105G/10	06		Special Project/Independent Study	AFS 491/2 (1-3)		F,S,Sm
Intro to Resource Econ (3; F,S)*	EEC105						
Natural Resource Conserv (3; F,S)	NRS100		١	. SUPPORTING***(min 15) AND OTH	ER ELECTIVES	dill	
			Т	Skills and Tools (up to 9 cr)			
B. Basic Sciences (24 credits)			Т	Small Boats: Equipment & Operation	n AFS 290 (3)		F
Biology (8 cr)			Т	Basic Scuba Diving	AFS 270 (3)		F,S
Principles of Biology I* (3; F,S)	BIO 101		1	Research Diving Methods	AFS 433 (3)		F,S
Principles of Biology I Lab (1; F,S)	BIO 103		T	Additional supporting and other el	ectives		
Principles of Biology II (3; F,S)	BIO 102		1	Advanced Diving	AFS 395 (3)		
Principles of Biology II Lab (1; F,S)	BIO 104		1	Underwater Archaeology Field Scho			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	Marine Technical Practicum	AFS 396 (3)		
Chemistry (4 cr)			+	Planning for Academic Success	URI101 (1)		F
CHM 101 or 103 (3, F,S)	СНМ				J (1)		
CHM 102 or 105 (1; F,S)	CHM	_		Some courses may count for more	than one categor	v. If so o	o not do
			+	count credits in the total count.			
Additional Basic Sciences** (min 12 ci	-)			Suggested Basic Science (check 0	eneral Education	n catalog	
Mathematics (MTH103/111/131/141)	MTH		Ŧ	Math: Calculus (MTH131) is require		-	
Additional Basic Sci (Physical Science			+	either MTH103 or MTH111 fulfill the			
Additional Basic Sci (Ecology/Ecosyst			+	Chem are needed if you plan to go			
Additional Basic Sci (Ecology/Ecosyst Additional Basic Sci (Computational/St			+	Physical Sci: any basic course in	•	•	
Additional basic oci (computational/ot	413)		+	(OCG), Physics (PHY); Ecology/Ec			
		+	+	NRS212, NRS223, or NRS234G; Co			
Course Condite Devidend	100		+		•		arry cour
Course Credits Required			+	in CSC or STA (100, 200, 300 level)			
Course Credits Completed			-	Suggested Additional Concentration Suggested Additional Concentration			
1			+	AFS, Marine Bio (BIO), Oceanograp			-
oproved for Graduation:			4	Marine Affairs(MAF), Economics(EE			
							DATE MAKE
			+	courses 200 or above in Economics			-
Advisor:	Date: _		+	Anthropology(APG), Marine Bio(BIC Veterinary Sciences (AVS), Sustain), GEO, NRS, O	OG, Anima	al and

		College			4 Year Plan	Life Sciences						
	Freshman Year Fall Semester			\vdash	Freshman Year Spring Semester							
Course Code	Description	Cr		1	Course Code	Description	Cr					
*AFS 105G/106	Food from the Sea Lec/ Lab	4		1	AFS 202	Finfish Aquaculture	3					
*BIO 101/103	Principles of Biology I/ Lab	4		1	*BIO 102/104	Principles of Biology II/ Lab	4					
*EEC 105	Introduction to Resource Economics	3			*OCG/*GEO	*Basic Science (Physical Sci)	3					
	*General Education	3			*MTH	Precalculus or Applied Calculus I	3					
	*General Education	3				*General Education	3					
URI 101	Planning for Academic Success	1										
* Counting for Gen	eral Education	15	0	1	* From General Ed	lucation Course Offerings	16	0				
Year 1 Milestones	:Earn at least 30 credits and a GPA of	2.0 or hi	igher. I	Meet	with your Advisor (or AFTC option discussion.						
	Sophomore Year Fall Semester			Т		Sophomore Year Spring Semester			2021			
Course Code	Description	Cr		1	Course Code	Description	Cr					
AFS 201	Shellfish Aquaculture	3		1	e.g. AFS362/432	Concentration Course	3	\Box				
*NRS 100	Natural Resource Conservation	3	\vdash	✝	e.g. MAF300	Concentration Course	3					
*CHM 103/105	Introduction Chemistry Lecture/Lab	4		l	eg. BIO 262	Basic Science (Ecology/Ecosystem)	4					
AFS 290	Supporting Elective (Mar Tech Cert)	3			AFS270	Supporting Elective (Mar Tech Cert)	3					
	Concentration (e.g. AFS321/322)	3				*General Education	3					
* From General Edu	cation Course Offerings	16	0	1	* From General Ed	lucation Course Offerings	16	0				
Year 2 Milestones	: Earn at least 64 credits and a GPA of	2.0 or h	igher. I	Meet	with your Advisor t	to dicuss major, internships and research o	pprtunitie	s.				
	Junior Year Fall Semester					Junior Year Spring Semester			2022			
Course Code	Description	Cr		1	Course Code	Description	Cr					
eg BIO360,OCG301	Concentration Course	3		1	AFS300	Concentration Course	3					
eg AFS486, 415	Concentration Course	3		1		Concentration (e.g. AFS 581/584/531)	3					
AFS433	Supporting Elective (Mar Tech Cert)	3		l	AFS 396	Supporting Elective (Mar Tech Cert)	3					
	Basic Science (Computer Sci/Stats)	3		1		**Special Projects or Internship	3					
	*General Education	3				*General Education or Elective	3					
		15	0	1	** could be done	in the Summer	15	0				
Year 3 Milestones	: Earn at least 85 credits and a GPA of	2.0 or h	igher. I	Meet	with your Advisor	to prepare intent to graduate application	for fall su	bmissio				
	Senior Year Fall Semester			Т		Senior Year Spring Semester			2023			
Course Code	Description	Cr		1	Course Code	Description	Cr					
eg AFS483, 415	Concentration Course	3		1	eg AFS488	Concentration Course	3					
eg BIO, MAF, NRS		3		t	eg AFS432	Supporting Elective	3					
eg BIO, MAF, NRS		3		✝	AFS 395	Supporting Elective (Mar Tech Cert)	3					
2 / /	Basic Science	3		1		*General Education	3					
	*General Education or Elective	3		1		Elective	3					
		15	0	1			15	0				
Year 4 Milestones	: Earn 120 credits and a GPA of 2.0 o		_	VI an	d CON. Complete a	Il remaining required courses.						
	The state of the s	- Series			- Somprete d	0 -1 -100						
	Total Credits to Graduate =	120		1		-	fective Fa	12020				

Appendix O

Revised 12/2016

ABBREVIATED PROPOSAL FORM FOR ALL PROGRAMS INCLUDING CERTIFICATES NO NEW FUNDING

A Proposal for: Online Undergraduate Certificate in Cannabis Studies 7-week accelerated online

Date: March 2020

A. PROGRAM INFORMATION

A1. Name of institution University of Rhode Island

A2. Name of department, division, school or college

Department: Biomedical and Pharmaceutical Sciences

College: Pharmacy

A3. Title of proposed program and Classification of Instructional Programs (CIP) code

Program title: Undergraduate Certificate in Cannabis Studies Classification code (CIP): 51.2010 Pharmaceutical Sciences

A4. Intended initiation date of program change. Include anticipated date for granting first degrees or certificates, if appropriate.

Initiation date: September 2020 First degree date: May 2021

A5. Intended location of the program

URI Online, Kingston Campus

A6. Description of institutional review and approval process

Department 03/04/2020
College 03/06/2020
Curriculum & Standards 4/3/2020
Faculty Senate
President of the University

A7. Summary description of proposed program (not to exceed 2 pages)

The rapidly expanding cannabis industry requires a specialized knowledge base. At a rate of 22% annually, cannabis job growth is outpacing the healthcare and tech sectors and is anticipated to create over 500,000 jobs by 2022 (New Frontier Data). As regulations to protect consumer safety continue to grow, so does the demand for highly skilled professionals. Individuals within the cannabis space and clinicians whose patients seek advice on cannabis have reached out for a clearer understanding and the specialized skills necessary to safely and ethically perform their jobs. The online Certificate in Cannabis Studies was designed to meet the needs of these

students and the explosive job growth within the industry. Offering the certificate at the undergraduate level encourages the participation of those within the industry who may not have a science degree. The certificate will represent the first of its kind in the United States, and the online delivery model will allow for the flexibility necessary to accommodate students nationwide as well as working professionals. The overall goal of the program is to provide graduates with a depth of knowledge about the safe production and dissemination of cannabis-related information and products. Students completing the certificate will be able to 1) identify and evaluate sources of evidence-based information to make informed decisions related to therapeutics and cannabis production, 2) conceptually design reliable and safe cannabis products within the framework of an existing regulatory environment, and 3) apply knowledge of the bioactivity of cannabis to effectively assess treatment options to support and advise clients and healthcare providers.

The online Certificate in Cannabis Studies will consist of 4 three-credit courses. A foundational course will introduce the fundamentals needed to take the remaining courses in any order. It will also serve to acquaint the students with a limited science background to the key chemical and pharmacological principles necessary to successfully continue their studies. The remaining three courses will develop core competencies in natural product separation and analysis, safe product development and manufacturing, and the evaluation of the therapeutic potential of cannabis. Throughout the certificate program, the students will be working on a pinnacle assignment synthesizing the concepts in each course together and culminating with a real-world experience of researching and designing, in concept, a cannabis product.

The skills developed through the certificate program will prepare students for the evolving and expanding cannabis industry. Students who successfully complete the certificate will be highly competitive in several areas of the cannabis industry including sales, dispensary management, laboratory technicians, quality compliance, and product development/manufacturing. Clinicians and caregivers who counsel patients as well as investors, entrepreneurs, and policy makers who have a need to better understand the science and technology of cannabis will also benefit from the program.

The online Certificate in Cannabis Studies aligns with the academic vision of the University and aids in the achievement of several of the goals of the strategic plan. The program aspires to enhance student success through the use of an innovative online learning environment and engaging pedagogical approaches including problem-based learning, both strategies of Goal 1 in the Academic Strategic Plan. It will expand scholarship with an emphasis in health and sciences and develop the workforce to enhance public safety which supports Goal 2, Strategies 1 and 3.

A8. Signature of the President

A9. Person to contact during the proposal review

David M. Dooley

Name: Stephanie Forschner-Dancause Name: Provost DeHayes

Title: Lecturer Title: Provost/VP Academic Affairs

Phone: 401-874-5517 **Phone:** 401-874-4410

Email: sdancause@uri.edu Email: officeofprovost@etal.uri.edu

A10. List and attach any signed agreements for any cooperative arrangements made with other institutions/agencies or private companies in support of the program.

None

B. RATIONALE: There should be a demonstrable need for the program.

B1. Explain and quantify the needs addressed by this program, and present evidence that the program fulfills these needs.

Upon completion of the Certificate in Cannabis Studies, graduates will have a depth of knowledge about the safe production and dissemination of cannabis-related information and products. Students will be able to 1) identify and evaluate sources of evidence-based information to make informed decisions related to therapeutics and cannabis production, 2) conceptually design reliable and safe cannabis products within the framework of an existing regulatory environment, and 3) apply knowledge of the bioactivity of cannabis to effectively assess treatment options to support and advise clients and healthcare providers.

B2. What is the economic need and workforce data related to the program?

The cannabis industry is a multi-billion dollar industry. Global cannabis sales grew in 2018 to \$10.9B from \$3.4B in 2014. They are projected to reach \$40.6B by 2024 according to research from Arcview Market Research and BDS Analytics (State of Legal Cannabis Markets, 2019) representing a compound annual growth rate of 28.2% over a decade. Currently, twelve states have legalized adult marijuana use and 33 allow for legalized medicinal use. According to the Pew Research Center, 67% of American's support marijuana legalization. Hemp production in the United States is also soaring from under 10,000 acres in 2017 to over 120,000 acres in 2019 as a result of the 2018 Farm Bill. As the markets continue to expand, so does the need for qualified professionals.

Cannabis jobs in the United States have nearly quadrupled since 2016 from about 200 postings per million to over 900 posting per million (Indeed.com). December 2018 saw 1,512 cannabis industry job openings in the United States, a 72% increase over December 2017 (Glassdoor Economic Research). New Frontier Data estimates that the cannabis industry will employ over 630,000 workers by 2025. Current employers are plagued by a shortage of qualified applicants and express difficulty in retaining trained employees who are consistently recruited by competing firms.

B3. Provide information on jobs available as a result of successfully completing the certificate or degree: job titles, job outlook/growth, and salaries.

Students who successfully complete the certificate will be able to apply their skills to a variety of jobs within the cannabis space. Jobs may include cannabis sales, brand

ambassador, cannabis laboratory technician, quality compliance/assurance technician, dispensary managers, and product development. The specialized skills gained through the certificate will enable our students to be highly competitive in the cannabis job market. In addition, we believe our students will include entrepreneurs, investors, and clinicians who will apply the knowledge gained through the certificate to further their own professional development. Within the cannabis industry, average salaries increased 16.1% between 2017 and 2018 (Vangst). The median salary is \$58,511 annually, almost 11% higher than the US median (Glassdoor Economic Research).

- C. INSTITUTIONAL ROLE: The program should be clearly related to the published role and mission of the institution and be compatible with other programs and activities of the institution.
 - C1. Explain how the program is consistent with the published role and mission of the institution and how it is related to the institution's academic planning.

The Certificate in Cannabis Studies aligns with the academic vision of the University and aids in the achievement of several of the goals of the strategic plan.

Offering the program in the accelerated 7-week online format will allow for student with a passion for inquiry who have obstacles which prevent them from being on campus to succeed. The program's use of problem-based learning through the threading of a single project through all four courses, the promotion of interactions between students/faculty and student/student using highly interactive discussion forms, and the creation of information literacy by evaluating sources for credibility aim to fulfill Goal 1, Strategy 1. We believe many students outside of the sciences will be interested in the program. By offering the certificate, we aim to realize Goal 1, Strategy 3 to expand modes of course delivery and allow for the exploration of other areas of study. In whole, the program aspires to enhance student success through the use of an innovative learning environment and engaging pedagogical approaches.

Being one of the first programs and the first undergraduate certificate in cannabis studies, the University will be leading the way in the scholarship of the growing field to improve scientific rigor and address public health and safety concerns. Much of the current workforce in the cannabis industry is under skilled which represents a significant public health concern. The certificate program will expand scholarship with an emphasis in health and sciences and develop the workforce to enhance public safety which supports Goal 2, Strategies 1 and 3.

The cannabis industry is quickly becoming focused on social equity and justice as states such as Massachusetts and Illinois have built diversity, equity, and restorative justice into their regulations. We believe the certificate will embrace diversity and social justice, the aims of Goal 4, through recruitment efforts and open discourse.

- D. INTER-INSTITUTIONAL CONSIDERATIONS: The program should be consistent with all policies of the Council on Postsecondary Education pertaining to the coordination and collaboration between public institutions of higher education.
 - D1. Estimate the projected impact of this program on other public higher education institutions in Rhode Island (e.g. loss of students or revenues), provide a rationale for the assumptions made in the projections, and indicate the manner in which the other public institutions were consulted in developing the projections. Have you communicated with other institutions about the development of this program and have any concerns been raised related to role, scope, and mission or duplication.

There are no other programs in cannabis studies in the other public higher education institutions in Rhode Island. We have not directly communicated with other institutions about this program.

D2. Using the format prescribed by the Council on Postsecondary Education, describe provisions for transfer students (into or out of the program) at other Rhode Island public institutions of higher education. Describe any transfer agreements with independent institutions. The institution must also submit either a Joint Admissions Agreement transition plan or the reason(s) the new program is not transferable (see <u>Procedure for Strengthening the Articulation/Transfer Component of the Review Process for New Programs</u>).

Transfer agreements are not applicable to this proposed certificate program.

D3. Describe any cooperative arrangements or affiliations with other institutions in establishing this program. (Signed copies of any agreements pertaining to use of faculty, library, equipment, and facilities should be attached.)

No arrangements exist.

D4. How does this program align to academic programs at other institutions?

This is the first certificate in cannabis studies to be offered at the undergraduate level in the country.

D5. Are recipients of this credential accepted into programs at the next degree level without issue?

The program being proposed is an undergraduate certificate. Students taking the certificate could pursue a bachelor's degree program if they already don't have one. If they already have a bachelor's degree, the additional credential could strength their ability to be accepted into a graduate program.

D6. How does this program of study interface with degree programs at the level below them?

This program would be ideal for a student with an associate's degree interested in a career in the cannabis industry, especially Rhode Island Promise Scholars graduating from CCRI. It would also be useful for students with bachelor's degrees in other fields of study to gain the specialized skills necessary to enter the cannabis space.

D7. If external affiliations are required, identify providing agencies. (Indicate the status of any arrangements made and append letters of agreement, if appropriate.)

No such affiliations are required.

D8. Indicate whether the program will be available to students under the New England Board of Higher Education's (NEBHE) Regional Student Program (RSP).

This is not applicable under the accelerated online program.

- E. PROGRAM: The program should meet a recognized educational need and be delivered in an appropriate mode.
 - E1. Prepare a typical curriculum display for one program cycle for each sub-major, specialty or option, including the following information:
 - a. Name of courses, departments, and catalog numbers and brief descriptions for new courses, preferably as these will appear in the catalog.

Courses will be offered through the Biomedical and Pharmaceutical Sciences Department in the College of Pharmacy. The foundational course, BPS 206 will be a prerequisite for the three other courses which can be taken in any order. The first cohort's offerings will be in the following order.

Fall semester, session 1

BPS 206 Foundations of Cannabis Studies (3 credits)

In this course, student will gain an understanding of the history of cannabis in the United States and the legislation and regulations that continue to shape its medical and recreational use. The ethical issues surrounding cannabis will be explored, and students will learn to evaluate the credibility of various sources of cannabis information. The endocannabinoid system will be introduced in addition to the pharmacology of the major phytocannabinoids, THC and CBD. This course will lay the foundation for the remaining requirements of the certificate in cannabis sciences.

Fall semester, session 2

BPS 316 Cannabis Product Development (3 credits)

Students will gain knowledge about the development of safe cannabis products for therapeutic use. The process begins with extraction and purification of plant material. Analytical testing methods for quantification of cannabinoids and identification of contaminants will be described. Formulation and drug delivery forms will be evaluated. The student will be introduced to good

manufacturing practices (GMPs) for the production of safe, reliable therapeutic products.

Spring semester, session 1

BPS 312 Cannabis Chemistry and Pharmacognosy (3 credits)

The cannabis plant will be explored through the lens of the natural products it produces. Various cannabinoids, flavonoids, terpenoids, and other classes of natural products will be described. Methods for the extraction and separation of the natural products will be evaluated. Students will be introduced to the biosynthetic pathways that produce the products and form the genetic basis for strain variability. Differences in compound ratios of diverse strains and the effect it has on therapeutic outcomes will be examined. Finally, the entourage effect between the cannabinoids and the other chemical constituents of cannabis will be investigated.

Spring semester, session 2

BPS 314 Cannabis Therapeutics (3 credits)

This course will investigate the therapeutic effects of cannabis on various medical conditions by exploring physiology, pathophysiology, and the cannabinoids' mechanism of action. Evidence-based research and case studies will be used to evaluate the effectiveness of treatment. Side effects, drug interactions, and other risks will be examined. Different routes of administration and the effect on bioavailability will be evaluated.

b. Are there specializations and/or tracks/options/sub-plans/concentrations? If so, describe required courses in area of specialization or tracks/options/sub-plans/concentrations.

The certificate program will not have any specializations or tracks, etc.

c. Course distribution requirements, if any, within program.

Students must take the foundational course BPS 206 prior to proceeding with the other courses in the certificate. The remaining three courses can be taken in any order.

d. Total number of free electives available after specialization requirements are satisfied.

Not applicable

e. Total number of credits required for completion of program or for graduation. Present evidence that the program is of appropriate length as illustrated by conformity with appropriate accrediting agency standards, applicable industry standards, or other credible measure, and comparability of lengths with similar programs in the state or region.

Students are required to complete 12 credits to earn the Certificate in Cannabis Studies. If taken over 4 consecutive accelerated 7-week online sessions, the time to certificate will be two semesters or 8 months.

f. Identify any courses that will be delivered or received by way of distance learning (refer to <u>Policy on Distance Learning, Council on Postsecondary Education, State of Rhode Island and Providence Plantations</u>).

All courses offered in the proposed certificate program will be offered online, in an asynchronous format through URI Online.

g. Is the program content guided by program-specific accreditation standards or other outside guidance?

No

E2. Describe certification/licensing requirements, if any, for program graduates and the degree to which completion of the required course work meets said requirements. Indicate the agencies and timetables for graduates to meet those requirements.

None

E3. Include the learning goals (what students are expected to gain, achieve, know, or demonstrate by completion of the program) and requirements for each program.

Graduates will have a depth of knowledge about the safe production and dissemination of cannabis-related information and products.

Specifically, students completing the Certificate in Cannabis Studies will be able to:
1) identify and evaluate sources of evidence-based information to make informed decisions related to therapeutics and cannabis production, 2) conceptually design reliable and safe cannabis products within the framework of an existing regulatory environment, and 3) apply knowledge of the bioactivity of cannabis to effectively assess treatment options to support and advise clients and healthcare providers.

E4. Demonstrate that student learning is assessed based on clear statements of learning outcomes and expectations.

See attached Student Learning Outcomes Assessment Plan. Note that a student learning outcome assessment timeline and associated rubrics are not required at this time for certificate programs.

E5. Provide an assessment plan detailing what a student should know and be able to do at the end of the program and how the skills and knowledge will be assessed. Consult with the Office of Student Learning, Outcomes Assessment, and Accreditation (SLOAA) to prepare a Learning Outcomes Assessment Plan for student learning assessment. Following consultation, submit a final draft of the plan to the Chair of the Learning Outcomes Oversight Committee (LOOC) for approval by the full Learning Outcomes Oversight Committee.

See provided New Program Assessment Plan Review.

- F. FACULTY AND STAFF: The faculty and support staff for the program should be sufficient in number and demonstrate the knowledge, skills, and other attributes necessary to the success of the program.
 - F1. Describe the faculty who will be assigned to the program. Indicate total full-time equivalent (FTE) positions required for the program, the proportion of program faculty who will be in tenure-track positions, and whether faculty positions will be new positions or reassignment of existing positions. What are the minimal degree level and academic/technical field requirements and certifications required for teaching in this program?

All faculty assigned to teach in the program are Ph.Ds in the Department of Biomedical and Pharmaceutical in the College of Pharmacy and are qualified to teach the course content. Stephanie Forschner-Dancause, a lecturer, will serve as the program coordinator and be responsible for developing and delivering course content. Navindra Seeram, Matthew Bertin, and Saleh Allababidi, full professor, assistant professor, and lecturer respectively, will be responsible for developing and delivering course content. All faculty involved in teaching will undergo online pedagogy training through ATL. We estimate 1.0 FTE will be shared by all involved. No new positions are required.

- G. STUDENTS: The program should be designed to provide students with a course of study that will contribute to their intellectual, social, and economic well-being. Students selected should have the necessary potential and commitment to complete the program successfully.
 - G1. Describe the potential students for the program and the primary source of students. Indicate the extent to which the program will attract new students or will draw students from existing programs and provide a specific rationale for these assumptions. For graduate programs, indicate which undergraduate programs would be a potential source of students.

Through our interactions with those in the cannabis industry in the region, we have found that employees are being pulled from a broad range of backgrounds including associate's and bachelor's degree holders in non-science fields, tradespeople, and individuals with little or no post-secondary education. We anticipate that our potential students will have similar wide-ranging backgrounds and have designed the foundational course to ensure their success in the program. The program will draw from those currently in the cannabis industry who lack the specialized skills necessary to comply with current and evolving regulations and those that are looking to competitively enter the industry. From the broader community, we anticipate the program will be of interest to clinicians and caregivers that counsel patients as well as investors, entrepreneurs, and policy makers that have a need to better understand the science and technology of cannabis. Over the past couple of years, people from all of these backgrounds have reached out to the department looking for information and advice proving the need and desire for such a program.

Since the certificate will be offered in the accelerated 7-week online delivery model, the program will be unavailable to students currently enrolled in degree granting programs on campus. Therefore, the program will not draw student away from existing programs at the University and will instead be targeting a new student population outside of the existing University students.

Students will be selected for admission by a committee comprised of the program director and two BPS faculty members involved with the certificate program. Students will be evaluated for admission based on 1) prior education and/or work experience in the field demonstrated by transcripts and/or a resume, 2) the ability to successfully complete course work based on recommendation letters, and 3) a match of career goals with the objectives of the program based on a personal written statement detailing the reasons for seeking the Certificate in Cannabis Studies. Broadly worded questions regarding pending charges, convictions, or pleas of guilt or no contest to a criminal offense will be included in the application process, although answering yes (with explanation) will not be automatic grounds for a denial of admission. Students without a chemistry and/or biology background will be required to complete optional modules within the first foundational course to ensure their continued success in the program. All courses will require a minimum grade of a C to be applied toward the certificate.

We anticipate attracting 5-10 students during the first cohort and expect enrollment will build to 15-30 students per cohort as the program matures and becomes more visible. The program is design for students (primarily adult learners) to take one course per 7-week online session thus completing the certificate in 4 consecutive sessions. With three cohorts entering per year, the annual enrollment is expected to be between 10-30 students for the first year and build to 45-90 students annually. Northern Michigan University started a bachelor's degree program in medicinal plant chemistry focusing on cannabis chemistry two years ago. In two years, their enrollment grew from 0 to 230 students.

- H. EVALUATION: Appropriate criteria for evaluating the success of a program should be developed and used.
 - H1. List the performance measures by which the institution plans to evaluate the program. Indicate the frequency of measurement and the personnel responsible for performance measurements. Describe provisions made for external evaluation, as appropriate.

Three metrics will be used to evaluate the program: 1) number of applicants per cohort (entry 3 times per year during session 1 of each semester), 2) course enrollment per semester, and 3) certificate completion per year. Each metric will be evaluated annually by the program director in conjunction with the department chair and faculty involved with the program.

I. IS THE PROGRAM FINANCIALLY VIABLE?

I1. ALL PROPOSALS: Complete the Rhode Island Office of Postsecondary Commissioner <u>Budget Form</u> demonstrating that existing funds are sufficient for carrying out the program. The completed proposal with Budget Form requires review by the URI Budget and Financial Planning Office. Proposers shall request a Statement of No Financial Impact from the URI Budget and Financial Planning Office.

See provided Academic Program Budget Form.

From: Peter Harrington [mailto:pjhlaw@uri.edu]

Sent: Monday, April 6, 2020 5:00 PM **To:** E Paul Larrat < <u>larrat@uri.edu</u>>

Cc: Louis Saccoccio < lislaw@uri.edu >; nseeram@uri.edu

Subject: FW: HELP - Online Certificate in Cannabis Studies proposals

Hi Again Paul -

Thanks again for speaking just now about this.

As I mentioned, we did some further research, and spoke to a few legal colleagues at other institutions about it, and while we were not able to find any definitive answer, one way or the other, to our main question below (i.e. whether offering such a program would be deemed by ED or other federal regulators to violate the Drug Free Schools and Communities Act ("DFSCA"), the most central provision of which requires institutions of higher ed that receive federal funding to certify annually that they have "adopted and implemented a program to prevent the unlawful possession, use, or distribution of illicit drugs and alcohol"), we did learn that a number of other universities presently do offer degree- and non-degree- courses and programs in some aspect of cannabis/marijuana studies. The most prominent one appears to be the University of Maryland's 2-year graduate program entitled "Master of Science in Medical Cannabis Science and Therapeutics", information about which can be found here: https://www.pharmacy.umaryland.edu/academics/ms-medical-cannabis-scienceand-therapeutics/. Other cannabis courses and programs at the undergraduate level are offered at a handful of other universities as well, as this article explains: https://www.leafly.com/news/industry/higher-education-university-cannabisdegree

While this does not mean our proposed certificate program is definitively "legal" per se, it is helpful to know that if we did go ahead with it, we would not be the only school offering such a program (giving us some degree of "comfort in numbers so to speak").

I think our best argument in support of the proposition that our proposed course does NOT violate the DFSCA is that our **course would not promote**, **or cause or enable in**

any way, the possession or use of illegal drugs by URI students, on or off the URI Campus. In fact, our anti-drug and anti-alcohol programs at URI strongly discourage and penalize the illegal use of drugs and alcohol by our students, and our course would only educate people about various aspects of the cannabis industry, with a main focus we understand on hemp and its derivatives (as opposed to marijuana, a controlled substance).

Since the course, as you say below, will not involve the possession or transportation of marijuana, it will not violate the Controlled Substances Act.

And although there is no guarantee that the U.S. Department of Education will not take the position that the offering of the certificate program violates the DFSCA, we at least have a pretty strong argument that it does not, or should not.

On that basis of the foregoing, we think that URI's senior leaders could reasonably decide to "assume the relatively minor risk" of the "unlikely but not inconceivable possibility of an adverse future enforcement action under the DFSCA by ED against URI", and decide to go ahead with the program.

I hope this is somewhat helpful, but please let me know if you have any questions, or would like to discuss this further.

Thank you again for checking in with our office on this.

Peter Harrington & Lou Saccoccio

Office of the General Counsel



LEARNING OUTCOMES
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Kingston, RI 02881 www.uri.edu/assessment



March 9, 2020

Dear Ms. Forschner-Dancause,

As Chair of the Learning Outcomes Oversight Committee (LOOC), I am pleased to sed you an update regarding the statues of the Undergraduate certificate in Cannabis Studies. The LOOC Sub-Committee, comprised of three faculty members, has carefully reviewed the Plan and commends you on launching this innovative certificate program.

At this time, the Committee Members concur with the previous review of your program and approve your program. I am attaching the three documents you will need to include in your proposal after approval is granted at the next level. Each document is saved as a PDF. (Please inform me if you require a different format.)

Thank you for your program submission, and best of luck in the final stages of the approval.

Sincerely,

Susan Trostle Brand, Chair, LOOC Professor, School of Education



ACADEMIC PROGRAM ASSESSMENT PLAN

Date SLOAA review: 03/20 Date LOOC* review:

*(LOOC Chair and review subcommittee)

All new programs and certificates must have clearly articulated program goals (Section I) and student learning outcome statements linked to curriculum and course experiences/requirements (Section II). The Curriculum Map guides programs in to present the extent to which their student learning outcomes are aligned with courses and other program requirements intended to provide students with opportunities to develop and master the learning outcomes by graduation. Each program (not certificates) will also create an Assessment Timeline (Section III) indicating when and how learning outcomes assessment will take place. All undergraduate and graduate programs are encouraged to create a sixyear (3 rounds) Assessment Plan to guide assessment reporting.

If you have questions or need assistance, please contact the Office of Student Learning, Outcome Assessment, and Accreditation (SLOAA) at assess@uri.edu.

	Program Information
Program:	Cannabis Studies
Academic year plan submitted:	2019-2020
Degree(s):	Certificate
Department Chair:	Navindra Seeram
Program Director:	Stephanie Forschner-Dancause
Accredited Program:	⊠No ☐Yes; specify year next accreditation report due:
Published learning outcomes (URL):	Program learning outcomes will be published on the new program's website upon program approval.

Section I. Program Goals:

Broad, general statements of what it means to be an effective program in terms of student learning outcomes; what the program wants students to know and be able to do upon completion of the program. Goals should relate to the mission of the department, college, and university in which the program resides. Success in achieving Goals is evaluated directly or indirectly by measuring specific outcomes (Section II) related to the goal.

Goal 1

Graduates will have a depth of knowledge about the safe production and dissemination of cannabis-related information and products.

Updated September 2019

^{*}Add/delete lines as necessary



PROGRAM ASSESSMENT PLAN

Section II. Curriculum Mapping:

Across the top of the matrix, list courses and other requirements for the program. Order the requirements from left to right in rough chronological/developmental sequence and add a standard description of your program requirements. Down the side, list program student learning outcomes associated with goals. Using the **Map Key** below, indicate the degree to which an outcome will be taught and assessed in relevant courses and by other program requirements. Use "*" to identify the best assessable moments in the curriculum.

R = Out	come Introduced for Mastery come Reinforced for Mastery	asso	ciated v	to speci with a c nd com	fic cou ourse r	rses, th numbe	nis can r, such	as thes	intern	ships,	portfoli	ios, and	d other	ements tion	s not
E = Outcome Emphasized for Mastery * = Courses included in program assessment Student Learning Outcomes (Competencies) by Goal: Statements of observable, measurable results of the educational experience, linked to program goals (Section I), that specify what a student is expected to know or be able to do throughout a program; these must be detailed and meaningful enough to guide decisions in program planning, improvement, pedagogy, and practice. Goal 1 Identify and evaluate sources of evidence-based		BPS 206 (required)	BPS 312	BPS 314	BPS 316										
		I	R	Е											
Goal 2	Design reliable and safe cannabis products within the framework of an existing regulatory environment	I	R		R, E										
Goal 3	Apply knowledge of the bioactivity of cannabis to effectively assess treatment options to support and advise clients and healthcare providers	I		R, E											

^{*}Add/delete lines as necessary

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PROGRAM ASSESSMENT PLAN

[A timeline for assessment is not needed: At this time, certificates are not included in the institutional timeline for program-level assessment.]

Section III. Assessment Timeline: Indicate when and how student learning will be assessed based on learning outcome statements and expectations. Refer to the curriculum map to propose an assessment timeline in which the program will plan to assess student learning outcomes. Specify a 6-year plan for assessment to represent 3 two-year reporting periods:

- Assessment Reporting Period 1: the first academic year in which the program would plan to assess at least one outcome.
- Assessment Reporting Period 2: follows two years later, with plans defined for assessing another outcome(s).
- Assessment Reporting Period 3: follows two years later, with plans defined for assessing additional outcome(s).

All goal areas should be assessed by at least one outcome within the 6-year plan.

	Student Learning	Course(s) and Other	Assessment Evidence of	Assessment Method of
	Outcome(s)	Program Requirements	Student Learning	Student Learning
A and a wie Vanua	WHICH outcome(s) will you examine in each period (use number(s) from curriculum map, e.g. 1.1)?	WHERE will you look for evidence of student learning (i.e., what course(s)/program requirements)? Designate for each outcome.	WHAT direct/indirect student work or other evidence of student learning will you examine in order to generate conclusions and recommendations? Designate for each requirement.	HOW will you look at the evidence; what means and process will you use to evaluate student learning (e.g., rubric, analysis of test scores, etc.)? Designate for each evidence
Academic Years				source.
Assessment				
Reporting Period 1				
Report Due May 20XX*				
Assessment				
Reporting Period 2				
Report Due May				
20 <u>XX</u>				
Assessment				
Reporting Period 3				
Report Due May				
20 <u>XX</u>				

^{*} Initial reporting year is established by the program and will depend on the anticipated timeframe for program implementation.

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THE UNIVERSITY OF RHODE ISLAND

NEW CERTIFICATE ASSESSMENT PLAN REVIEW

Date SLOAA review: 3/5/2020 Date LOOC* review: 3/9/2020

*(LOOC Chair and review

Academic Program/Degree: Cannabis Studies Certificate (undergraduate)

College: College of Pharmacy

Date New Program Assessment Plan Submitted: March 2020

Faculty Member(s) Submitting Plan Proposal: Navindra Seeram, Stephanie Forschner-Dancause

Strengths:

SLOAA:

- The Assessment Plan details the knowledge and skills students will acquire as they earn this undergraduate certificate which was designed in the online environment and supports flexible course-taking.
- The one required initial course lays the foundation for strong information literacy skills going forward to support continued learning as this industry grows.
- A research project threads across all courses allowing students to apply skills and knowledge while building an integrated framework for understanding best practice in cannabis therapeutics and production through real-world application.

LOOC:

D

В

A

 \mathbf{C}

- The program includes one clear goal and three measurable outcomes all of which are introduced in the foundations course.
- The map, goals, and outcomes are all clearly defined.
- The single projects woven into three courses leads well to the capstone experience and demonstrates real world skills.
- As the first of its kind program in the United States, this program is innovative and important; it may become a model for other programs.

Suggestions for improvement:

SLOAA: Program responded to recommendations for minor revisions during consultation.

LOOC: The committee recommends rewording the outcomes so that they do not suggest a level of competency that would be difficult to attain given only 12 credits.

- For example, in outcome two, "creating reliable and safe products..." might be reworded specifically to the task at hand, such as "creating an artifact cannabis product..."
- In outcome three, "develop treatment options to support and advise clients, healthcare providers...." This type of behavior seems too close to the role of medical doctors.

Issue(s) of note:

SLOAA: Consider an "overlay" requirement (bridge the learning knowledge and skills) at the completion of courses and the research project to promote (and capture) the students' ability to articulate their comprehensive knowledge, skills and understanding of cannabis production and therapeutics.

e

LOOC: Clarify whether or not Stephanie Forschner-Dancause will be teaching any of the program's courses. The wording seems contradictory, since earlier in the proposal, it is stated that only professors who hold PhD degrees will teach the Cannabis Studies courses; later, the proposal states that Ms. Forschner-Dancause will develop and deliver course content.

Assessment Plan Designation:										
1 X	2	3								
The Assessment Plan is ready for implementation.	The Assessment Plan can be implemented after minor revisions, as indicated, and does not require further review.	The Assessment Plan requires revisions, and should be submitted for further review after revisions, by date:								

		Program Information			Rev	viewer Rating	s & Comments
		Information box complete	Yes _	_ Incomplete	Suggestion	ns:	
			Effic	cacy of Plan D	escription & Co	ontent	Suggestions for improvement
		Criteria	Less Developed	Developing	Well Developed	Not addressed	
P	1.	Program goals					
A	a.	Broad statements of program learning goals	_	_		-	
R	b.	Limited in number (ideally 2-5)	_	_		_	
I							
	2.	Learning outcomes/competencies					
	a.	Linked to goals (numbered 1.1 etc.)	-	_	-	-	
P	b.	Each goal is represented by at least one outcome	_	_	=	-	
A	c.	Statements are observable/measurable	_	-	=	-	
R T	d.	Directed at what students will know or be able to do	_	_	_	_	
	e.	Reasonable number (ideally 1-3 per goal)	_	-	=	_	
II							
	3.	Curriculum Map					
	a.	Program requirements are listed, developmentally when possible	-	-	_	-	

b.	Outcomes are linked to appropriate requirements	-	_	-	_			

At th nsti	nis ti tutic	ne for assessment is N/A: me, certificates are not included in the onal timeline for program-level ent.]			Re	viewer Rat	ings & Comments
		a	Effic	cacy of Plan De	escription & Co	ntent	Suggestions for improvement
		Criteria	Less Developed	Developing	Well Developed	Not addressed	[A timeline for assessment is N/A: At this time, certificates are not included in the institutional timeline for program-level assessment.]
	4.	Assessment Timeline (3-year plan)					
	a.	Assessment Reporting Period 1 is thoroughly presented	_	-	_	_	
	b.	Assessment Reporting Periods 2 and 3 are presented	—	-	—	_	
	c.	All goals are represented by at least one outcome somewhere in the 3 reporting periods	_	_	-	-	
P A	d.	Requirements are clearly stated and connected to outcomes (from Curriculum Map)	—	_	_	_	
R T	e.		-	-	-	-	
II	f.	Selection of evidence takes advantage of existing indicators	_	_	_	_	
	g.	Evidence is stated in enough detail to guide assessment activities	-	_	_	_	
	h.	within the timeline	_	-	_	-	
	i.	Methods for quantifying evidence are stated for each designated outcome	-	-	-	-	
	j.	Methods are appropriate for evidence	_	_	_	_	



BUDGET AND FINANCIAL PLANNING

Adams House, 85 Upper College Road, Kingston, RI 02881 USA

p: 401.874.2509

web.url.edu/budget

DATE:

March 18, 2020

TO:

Margaret Benz

Coordinator, Faculty Senate

FROM:

Linda Barrett

Director, Budget and

SUBJECT:

an online Undergraduate Certificate in Cannabis Studies

As requested in an email from Patricia Murray, Business Manager in the College of Pharmacy, dated March 9, 2020, the Budget and Financial Planning Office has reviewed the budget related to the proposal for an online Undergraduate Certificate in Cannabis Studies.

The Budget and Financial Planning Office, including communication with the Vice Provost of Faculty Affairs, concurs that the Undergraduate Certificate in Cannabis Studies will have a small positive net revenue impact on the Fund 106 budget as it has been presented.

However, communication with Enrollment Services indicates that as we approach a significant number of students in online programs, additional support staff will be needed in that department.

Please let us know if you require any further information.

cc:

Donald DeHayes

Dean Libutti

Matt Bodah

Paul Larrat

Navindra Seeram

Nasser Zawia

John Humphrey

Diane Goldsmith

Brenton DeBoef

Jill Firtell

Cheryl Hinkson

Colleen Robillard

Anne Veeger

Denise Gorenski

Stephanie Forschner-Dancause

Joanne Lawrence

Kelly Slocum

Deborah Messner

Patricia Murray

Office/BudgetImpactStatements/UndergradCertinonlineinCannablsstudies/BudgetImpactStatementLetter.final

ACADEMIC PROGRAM BUDGET FORM

Use this form for programs that can be pursued on a full-time basis, part-time basis, or through a combination of full-time and part-time attend Bage. 1 of 3

Choose one: □ Full-time x□ Part-time □ Combination of full- and part-time

REVENUE ESTIMATES										
	Yea	r 1	Yea	ır 2	Yea	ar 3	Ye	ar 4		
	202		20)23)24		
Tuition: In-State	\$		\$			50		50		
Tuition: Out-State		·····			······································			······································		
Tuition: Gut-State Tuition: Regional										
Mandatory fees per student	\$	n	\$	 N		60		50		
FTE # of New Students: In-State	Č					0		0		
FTE # of New Students: III-State				<u></u>		<u></u>		<u></u>		
# of In-State FTE students transferring										
in from the institution's existing	<u> </u>									
programs	ution's existing									
# of Out-State FTE students	e FTE students									
transferring in from the institution's										
existing programs	=									
Tuition: One Rate	\$6,4	456	\$6,0	536	\$6,	636	\$6,	636		
# of New Students	5	0	7	3	8	88	g	90		
	Newly Generated Revenue from			Revenue from	Newly Generated	Revenue from	Newly Generated	Revenue from		
TUITION AND FEES	ON AND FEES Revenue existing program		Revenue	existing programs	Revenue	existing programs	Revenue	existing programs		
First Year Students										
In-State tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Out-of-State tuition	construction and the second and the		\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Regional tuition								}		
Mandatory fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
One-Rate Tuition	\$322,800.00		\$481,110.00		\$580,650.00		\$597,240.00			
Second Year Students										
In-State tuition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Out-of-State tuition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Regional tuition						\$				
Mandatory fees	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
One-Rate Tuition			\$0.00		\$0.00	}	\$0.00			
Third Year Students										
In-State tuition					\$0.00	\$0.00	\$0.00	\$0.00		
Out-of-State tuition	3			***************************************	\$0.00		\$0.00	\$0.00		
Regional tuition										
Mandatory fees					\$0.00	\$0.00	\$0.00	\$0.00		
One-Rate Tuition					\$0.00	}	\$0.00			
Fourth Year Students						}		}		
In-State tuition	·····					}	\$0.00	\$0.00		
Out-of-State tuition							\$0.00			
Regional tuition	3					}				
Mandatory fees						·	\$0.00	\$0.00		
One-Rate Tuition						(• · · · · • · · · · · · · · · · · · · ·	\$0.00	7.00		
Total Tuition and Fees	\$322,800.00	\$0.00	\$481,110.00	\$0.00	\$580,650.00	\$0.00	\$597,240.00	\$0.00		
	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,							
GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		
OTHER (Specify)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Grants, Contracts, Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	arants, Contracts, Otner Şu.uu Şu.u		¥		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	1		
TOTAL	\$322,800.00	\$0.00	\$481,110.00	\$0.00	\$580,650.00	\$0.00	0 \$597,240.00 \$0.00			
-	,,	÷ 3.00	Ţ,	, 5.00	7,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7551,210100	70.00		

NOTE: All of the above figures are estimates based on projections made by the institution submitting the proposal.

ACADEMIC PROGRAM BUDGET FORM

Use this form for programs that can be pursued on a full-time basis, part-time basis, or through a combination of full-time and part-time attend@age.2 of 3

TOTAL EXPENDITURES	\$109,808.00	\$0.00	\$113.143.00	\$0.00	\$115,849.00	\$0.00	\$118.618.00	\$0.00
Total Student Assistance	\$57,748.00	\$0.00	\$59,701.00	\$0.00	\$60,984.00	\$0.00	\$62,288.00	\$0.00
3.172.1103/30110101311173	727,333.00		720,342.00		720,370.00		720,370.00	<u> </u>
Stipends/Scholarships	\$27,595.00		\$28,342.00		\$28,370.00		\$28,370.00	
Fellowships	730,133.00		731,333.00		732,014.00		733,313.00	;
NET STUDENT ASSISTANCE Assistantships	\$30,153.00		\$31,359.00		\$32,614.00		\$33,918.00	
Total Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Other								
Equipment								, ,
Facilities				~~~~~		······		, , , , , , , , , , , , , , , , , , ,
CAPITAL								
Total Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Other (specify)	\$0.00							
Instructional Resources	\$0.00							
OPERATING EXPENSES								
Total Personnel	\$52,060.00	\$0.00	\$53,442.00	\$0.00	\$54,865.00	\$0.00	\$56,330.00	\$0.0
Fringe Benefits %	\$2,679.00		\$2,759.00		\$2,842.00		\$2,927.00	
Others								
Support Staff	\$3,882.00		\$3,999.00		\$4,119.00		\$4,242.00	
Faculty	\$39,499.00		\$40,684.00		\$41,904.00		\$43,161.00	
Administrators	\$6,000.00	***************************************	\$6,000.00	***************************************	\$6,000.00	***************************************	\$6,000.00	,
PERSONNEL SERVICES	resources required for program	from current resources	resources required for program	•	resources required for program	from current resources	resources required for program	from current resources
	Additional	Expenditures	Additional	Expenditures	Additional	Expenditures	Additional	Expenditure
	2021	<u>[</u>	202	2	202	3	202	<u>2</u> 4
	Year	1	Year	2	Year	3	Year	4

NOTE: All of the above figures are estimates based on projections made by the institution submitting the proposal.

ACADEMIC PROGRAM BUDGET FORM

Use this form for programs that can be pursued on a full-time basis, part-time basis, or through a combination of full-time and part-time attendance. Page 3 of 3

	Year 1	Year 2	Year 3	Year 4
	2021	2022	2023	2024
BUDGET SUMMARY OF COMBIN	NED EXISTING AND NEW P	ROGRAM		
Total Revenue	\$322,800.00	\$481,110.00	\$580,650.00	\$597,240.00
Total Expenses	\$109,808.00	\$113,143.00	\$115,849.00	\$118,618.00
Excess/Defeciency	\$212,992.00	\$367,967.00	\$464,801.00	\$478,622.00
BUDGET SUMMARY OF EXISTIN	G PROGRAM ONLY			
Total Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Excess/Defeciency	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET SUMMARY OF NEW PR	OGRAM ONLY			
Total of Newly Generated				
Revenue	\$322,800.00	\$481,110.00	\$580,650.00	\$597,240.00
Total of Additional Resources	Ψ322,000.00	ψ 101/110100	4300,030.00	φ37, <u>1</u> 2.10.00
Required for Program	\$109,808.00	\$113,143.00	\$115,849.00	\$118,618.00
Excess/Deficiency	\$212,992.00	\$367,967.00	\$464,801.00	\$478,622.00

NOTE: All of the above figures are estimates based on projections made by the institution submitting the proposal.

	Budget Justification																		
					0														
NOTE: NOTE:	: Instructional design, QM review,	Provide Details		expenses as repor	ted on your														
				l Year 2021				rear 2022				Year 2023				Year 2024			
<u> </u>		Fall (1st)	Spring	Summer	Year 1 Total	Fall (2nd)	Spring	Summer	Year 2 Total	Fall (3rd)	Spring	Summer	Year 3 Total	Fall (4th)	Spring	Summer	Year 4 Total		
	xpense Details																	Assume 3%	
	Part-time Faculty	3,133		2,933	6,066	3,227	-	3,021	6,248	3,324	-	3,112	6,435	3,424	-	3,205	6,628	Saleh Allab	abidi (Lectu
	Part-time Faculty fringe	1,567	1,567	3,133	6,267	1,613	1,614	3,227	6,454	- 1,662	1,662	3,324	6,648	- 1,712	1,712	3,424	6,848	Matt Dartin	/A+ D()
	Part-time Faculty Part-time Faculty fringe	1,567	1,567	3,133	0,207	1,613	1,014	3,227	0,454	1,002	1,002	3,324	6,648	1,/12	1,/12	3,424	0,848	Matt Bertin	(ASSUPTOI)
	Part-time Faculty	1,567	3,133	2,000	6,700	1,614	3,227	2,060	6,901	1,662	3,324	2,122	7,108	1,712	3,424	2,185	7,321	Navindra (F	ull Brof\ 2 c
	Part-time Faculty fringe	1,307	3,133	2,000		-	-	2,000	-	1,002	3,324		-		3,424		7,321	ivaviilui a (i	uli Fioi) 3 C
	Part-time Faculty	6,767	7,833	5,867	20,467	6,970	8,067	6,043	21,080	7,179	8,309	6,224	21,713	7,394	8,559	6,411	22,364	Stephanie [Dancause (I
	Part-time Faculty fringe	0,707	7,033	3,007	-	-	-	-	-		-	-	-	-	-	-	-	Stephanic E	zaricause (E
	Faculty summer salary (# wks)			6,000	6,000	_	_	6,000	6,000	_	_	6,000	6,000	-	_	6,000	6,000	Stephanie [ancause 6
	Part-time Faculty			0,000	-	-	-	-	-	-		-	-	-	-	-	-	otephanic t	raneause o,
	Part-time Faculty fringe				_	-	-	_	-	-	-	-	-	-	-	-	-		
	Other (insert lines as needed)	11,488	11,488	7,177	30,153	11,948	11,948	7,464	31,359	12,425	12,425	7,763	32,614	12,922	12,922	8,073		TA Academ	ic Yr 20.000
	Administrative Support salary (#%)	3,882	,:	.,	3,882	3,999	-		3,999	4,119			4,119	4,242	,	-		Bus Mgr., e	
	Administrative Support fringe (#%)	2,679			2,679	2,759	-	-	2,759	2,842	-	-	2,842	2,927	-	-	2,927		,
	rsonnel Expenses	31,082	24,021	27,110	82,213	32,129	24,856	27,815	84,801	33,213	25,721	28,544	87,478	34,333	26,617	29,298	90,249		
1	, , , , , ,			, ,	,			,	,		,		,	,					
Itemized Ins	tructional Resources Expenses																		
1					-				-				-				-		
2					-				-	-			-	-			-		
3					-				-				-				-		
4					-				-				-				-		
5					-				-				-				-		
Subtotal Inc	tructional Resources Expenses	_	_	_	-	_			-			_	-		_	_	-		
Subtotal Ilist	tructional Resources Expenses	-		-	-	-		-	-	-	-	-	-	-	-	-	-		
Other Opera	Iting Expenses																		
	Tuition TA Out of State	13,798	13,798		27,595	14,171	14,171		28,342	14185	14185		28,370	14,185	14,185		28.370	TA Out of S	tate Tuition
2		,			-	,	,		-	-			-	-	, , , , , ,		-		
3					-				-	-			-	-			-		
4					-				-	-			-	-			-		
5					-	-			-	-			-	-			-		
6					-				-				-				-		
7					-				-				-				-		
8					-	-			-	-			-	-			-		
10					-				-				-				-		
10					-				-				-						
Subtotal Oth	ner Operating Expenses	13,798	13,798	_	27,595	14,171	14,171	-	28,342	14,185	14,185	-	28,370	14,185	14,185	-	28,370		
			,							- 1,200	,			- 1,	- 1,200				
Total Annual	l Expenses	44,880	37,818	27,110	109,808	46,300	39,027	27,815	113,143	47,398	39,906	28,544	115,848	48,518	40,802	29,298	118,619		
				l															
	The courses will be taught as overload by exi				rers														
	A level 1 Graduate Assistantship will be enga																		
	A fiscal person will be identified to help with	the business fu	unctions of the	Program		-									-				
$\vdash \vdash \vdash$																			
$\vdash \vdash \vdash$						+									 				
	Candona Francisco					İ													
'	Student Enrollment P	rojectio	<u>n</u>																
					_														
	Enrollment numbers are estimates ba	sed on conve	ersations wit	th industry stak	eholders in Nev	v England, sp	ecifically Rh	node Island,	Connecticut, ar	nd Maine.									
└	In addition, a small regional state scho			n Michigan Univ	ersity, saw enro	ollment of 230) students in	the first two	years of their E	3.S. in Medic	inal Plant								
⊢—-!	Chemistry which has a primary focus	on cannabis	chemistry.																
\vdash																			
'															-				